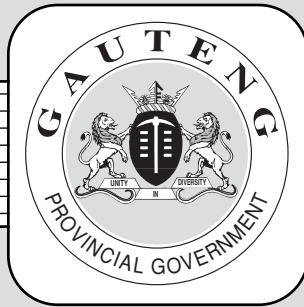


**THE PROVINCE OF
GAUTENG**



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GAUTENG**

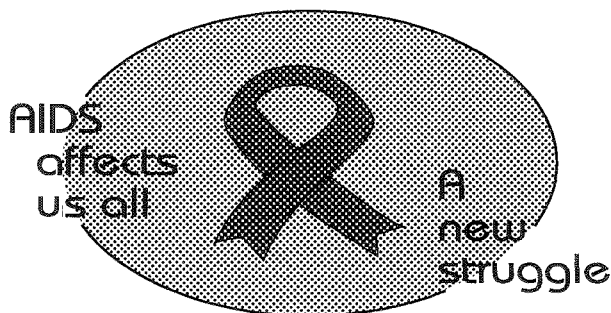
Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Vol. 18

PRETORIA, 13 APRIL 2012

No. 109

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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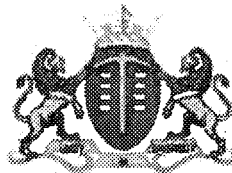
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GENERAL NOTICE

NOTICE 965 OF 2012



GAUTENG PROVINCE
FINANCE
REPUBLIC OF SOUTH AFRICA

Departement van Finansies Lefapha la Ditshetele Umnyango WeZimali

DEPARTMENT OF FINANCE

In accordance with Section 29 of the Division of Revenue Bill of 2012, I hereby give notice of the recommended allocations for the 2012/13 financial year as set out in the attached schedules. These allocations will be received by institutions listed in this gazette according to the transfer mechanism as per attached schedule and for purposes and conditions set out therein.

Mandla Nkomfe

MEC: Finance

Date: 11/04/2012

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LIST OF ABBREVIATIONS

EN	Ekurhuleni North
ES	Ekurhuleni South
GE	Gauteng East
GN	Gauteng North
GW	Gauteng West
JC	Johannesburg Central
JE	Johannesburg East
JN	Johannesburg North
JS	Johannesburg South
JW	Johannesburg West
SE	Sedibeng East
SW	Sedibeng West
TN	Tshwane North
TS	Tshwane South
TW	Tshwane West



GAUTENG PROVINCE

FINANCE
REPUBLIC OF SOUTH AFRICA

Departement van Finansies Lefapha la Ditshelete Umnyango WeZimali

**INDICATIVE BUDGET ALLOCATIONS TO SCHOOLS AND
HOSPITALS IN GAUTENG PROVINCE IN TERMS OF SECTION 29
OF THE 2012 DIVISION OF REVENUE ACT**

FRAMEWORK FOR THE ALLOCATIONS TO SCHOOLS

NAME OF ALLOCATION	TRANSFERS TO SCHOOLS
Transferring Provincial Department	Gauteng Department of Education
Purpose/Programme Description	Programme 2: Public Ordinary School Education To provide ordinary education from Grades 1 to 12, in accordance with the South African schools Act Programme 3: Independent School Education To support Independent Schools in accordance with the South African Schools Act, 1996 Programme 4: Education in Special Schools To provide compulsory public education in Special Schools in accordance with the South African Schools Act, 1996 and White Paper 6 on inclusive education Programme 5: Further Education and Training To provide Further Education and Training (FET) at public FET colleges in accordance with the FET Act.
Measurable Outputs	- Increased pass rates in Grade 12 - Improved reading and mathematical skills of learners at primary level - Increased access to Learners with Special Education Needs (LSEN) and to ensure that these learners are correctly placed - Improved quality assurance and assessment in FET institutions.
Conditions	- Public Ordinary Schools and Special Schools must comply with South African Schools Act and submit Audited Financial Statements - Independent Schools must comply with South African Schools act and Provincial Regulations and post registration requirements as well as with the subsidy requirements - Further Education and Training Colleges must comply with the Further Education and Training Act.
Allocation Criteria	- Funds utilisation rate - Operational needs
Source of Allocation	- Equitable share - Conditional grant
Monitoring Mechanisms in place	Submission of quarterly reports and regular Management meetings.

Public Ordinary Schools

State of Primary Schools												
EMIS Number	Name of School	Primary/Secondary	Section 20(2) District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium Term Estimates		
										2012/13	2013/14	2014/15
1	310045 ACTONVILLE PRIMARY SCHOOL	Primary School	21 EN	30	9	1149	1 020 728	553 608	553 608	74 390.91	77 931.92	81 628.52
2	310128 ARBOR PRIMARY SCHOOL	Primary School	21 EN	23	7	846	386 613	385 503	385 503	414 807.20	434 342.50	456 059.63
3	260018 ARSTON MANOR PRIMARY SCHOOL	Primary School	21 EN	19	4	811	354 878	370 936	370 936	387 811.20	406 271.01	426 584.56
4	211268 BAFONTEIN PRIMARY FARM SCHOOL	Primary School	21 EN	9	2	325	62 609	55 719	55 719	55 543.11	56 091.76	58 696.35
5	400277 BARCELONA PRIMARY SCHOOL	Primary School	20 EN	46	12	1636	35 000	35 000	35 000	35 000.00	36 666.00	38 499.30
6	160184 BEDFORDVIEW HIGH SCHOOL	Secondary School	21 EN	24	5	671	322 559	294 903	294 903	317 167.20	332 264.36	348 877.58
7	160200 BEDFORDVIEW PRIMARY SCHOOL	Primary School	21 EN	24	6	901	396 509	401 811	401 811	432 146.40	452 716.57	475 352.40
8	211276 BEKEKAYO PRIMARY FARM SCHOOL	Primary School	21 EN	10	5	232	22 880	42 542	42 542	23 783.16	24 915.23	26 161.00
9	310151 BENONI HIGH SCHOOL	Secondary School	21 EN	53	11	1545	699 563	703 962	703 962	757 108.80	793 147.18	832 804.54
10	310177 BENONI JUNIOR SCHOOL	Primary School	21 EN	19	5	691	319 023	314 323	314 323	319 038.05	334 224.26	350 935.47
11	310052 BENONI PRIMARY SCHOOL	Primary School	21 EN	27	8	1041	499 486	484 640	484 640	506 688.00	530 806.35	557 346.67
12	310193 BENONI WEST PRIMARY SCHOOL	Primary School	21 EN	19	5	791	379 715	405 744	405 744	431 433.28	453 004.94	483 004.94
13	310200 BHEKIMUNDO PRIMARY SCHOOL	Primary School	21 EN	24	6	918	768 450	783 665	783 665	854 548.80	895 225.32	939 986.59
14	260026 BIRCH AGRES PRIMARY SCHOOL	Primary School	21 EN	26	8	1028	407 659	423 555	423 555	455 532.00	477 215.32	501 076.09
15	260020 BOTJUMELONG PRIMARY SCHOOL	Primary School	21 EN	50	12	1372	1 361 558	1 362 025	1 362 025	1 466 472.00	1 536 276.07	1 613 089.87
16	260038 BOJELONG PRIMARY SCHOOL	Primary School	21 EN	23	6	893	452 857	437 074	437 074	443 639.70	464 746.48	487 983.80
17	260046 BOKONGSO SECONDARY SCHOOL	Secondary School	21 EN	51	13	1517	1 395 488	1 382 070	1 382 070	1 455 753.60	1 525 047.41	1 601 299.84
18	260059 BONAHO PARK PRIMARY SCHOOL	Primary School	21 EN	23	6	846	385 698	385 050	385 050	414 120.00	438 832.11	465 323.72
19	400245 CHIEF LUTHULI PRIMARY SCHOOL	Primary School	20 EN	35	5	1411	-	35 000	35 000	35 000.00	36 666.00	38 499.30
20	260348 CHLOKOP PRIMARY SCHOOL	Primary School	21 EN	24	6	872	445 075	433 478	433 478	439 990.58	460 923.65	483 968.83
21	260083 CRESSLAWN PRIMARY SCHOOL	Primary School	21 EN	21	6	882	387 528	400 905	400 905	431 172.00	451 695.79	474 280.58
22	310250 CRYSTAL PARK PRIMARY SCHOOL	Primary School	21 EN	32	13	1212	353 736	354 246	354 246	380 990.40	399 125.54	419 081.82
23	310087 DAVEYTON INTERMEDIATE SCHOOL	Secondary School	21 EN	32	13	1212	1 052 720	1 066 090	1 066 090	1 147 843.20	1 202 480.54	1 262 604.56
24	160291 DAMVIEW HIGH SCHOOL	Secondary School	21 EN	31	7	977	775 762	418 572	418 572	77 106.59	80 776.87	84 815.71
25	310095 DINOTO TECHNICAL SECONDARY SCHOOL	Secondary School	21 EN	39	8	1046	867 167	922 195	922 195	992 913.60	1 040 176.29	1 092 185.10
26	160358 DUNVEGAN PRIMARY SCHOOL	Primary School	21 EN	22	7	804	369 227	373 725	373 725	401 940.00	421 072.34	442 125.96
27	160382 EASTLEIGH PRIMARY SCHOOL	Primary School	21 EN	15	5	793	331 709	351 075	351 075	377 580.00	395 552.81	415 330.45
28	260703 ECALINI PRIMARY SCHOOL	Primary School	21 EN	3	3	530	426 595	448 880	448 880	483 302.40	506 307.59	531 622.97
29	160390 EDENGLIN HIGH SCHOOL	Secondary School	21 EN	52	11	1474	630 934	643 260	643 260	691 824.00	724 754.82	760 992.56
30	160408 EDENGLIN PRIMARY SCHOOL	Primary School	21 EN	29	8	1103	502 368	506 001	506 001	544 202.40	570 106.43	598 611.76
31	160416 EDENVALE HIGH SCHOOL	Secondary School	21 EN	44	9	1162	512 434	508 454	508 454	544 689.60	570 616.82	599 147.67
32	260091 EDLEEN PRIMARY SCHOOL	Primary School	21 EN	29	7	1165	486 354	504 642	504 642	542 740.80	568 575.26	597 004.03
33	260729 EMANGWENI PRIMARY SCHOOL	Primary School	21 EN	31	7	1315	987 713	1 135 775	1 135 775	1 222 872.00	1 281 080.71	1 345 134.74
34	260745 ENDULWENI PRIMARY SCHOOL	Primary School	21 EN	26	6	948	829 403	867 895	867 895	934 449.60	978 929.40	1 027 875.87
35	260752 ENTSONAL ANGA PRIMARY SCHOOL	Primary School	21 EN	38	12	1326	877 701	739 070	739 070	750 156.46	785 863.33	1 494 117.79
36	310701 ENTSONAL MANKELI SECONDARY SCHOOL	Secondary School	21 EN	43	10	1384	1 237 358	1 261 570	1 261 570	1 358 313.60	1 422 869.33	1 494 117.79
37	311050 ENTWATWA SECONDARY SCHOOL	Secondary School	21 EN	48	12	1035	1 339 731	1 343 925	1 343 925	1 446 594.00	1 515 860.44	1 591 653.46
38	311050 ENTWATWA SECONDARY SCHOOL	Primary School	21 EN	19	6	722	323 016	322 969	322 969	347 373.60	363 906.58	382 104.91
39	260288 FARARMERE PRIMARY SCHOOL	Primary School	21 EN	24	6	906	788 825	790 970	790 970	851 623.60	892 126.96	926 771.13
40	310284 GEKOMBEINERDE SKOOL NOORDERIG	Secondary School	21 EN	27	6	763	671 561	438 074	438 074	444 538.11	465 810.22	489 100.73
41	260109 HOERSKOOLOO BIRCHLEIGH	Secondary School	21 EN	40	7	1320	432 366	508 266	508 266	546 638.40	572 698.39	601 291.31
42	310318 HOERSKOOLOO BRANDWAG	Secondary School	21 EN	34	7	897	416 437	424 914	424 914	456 993.60	478 746.50	502 683.82
43	160572 HOERSKOOLOO EDENVALE	Secondary School	21 EN	14	4	418	178 437	192 072	192 072	206 572.80	216 405.67	227 225.95
44	160598 HOERSKOOLOO GOURDF	Secondary School	21 EN	30	7	805	387 070	377 349	377 349	405 837.60	425 155.47	446 413.24
45	310326 HOERSKOOLOO HANS MOORE	Secondary School	21 EN	35	7	814	384 325	370 101	370 101	398 042.40	416 989.22	437 838.68
46	260117 HOERSKOOLOO JEUCLAND	Secondary School	21 EN	42	10	1201	623 613	603 396	603 396	648 950.40	679 840.44	713 832.46
47	260125 HOERSKOOLOO KEMPTON PARK	Secondary School	21 EN	61	12	1546	742 571	723 894	723 894	778 545.60	815 604.37	856 384.59
48	162339 HOERSKOOLOO PRIMROSE	Secondary School	21 EN	35	7	960	379 750	406 794	406 794	437 505.60	458 330.87	481 241.41
49	160622 HOERSKOOLOO VRYBURGER HIGH SCHOOL	Secondary School	21 EN	27	6	873	330 794	363 306	363 306	390 734.40	409 333.36	429 800.03
50	311100 HULWAZI SECONDARY SCHOOL	Secondary School	21 EN	60	13	1876	1 604 806	1 688 730	1 688 730	1 818 230.40	1 904 778.17	2 000 017.08
51	160655 HURLYVALE PRIMARY SCHOOL	Primary School	21 EN	24	6	944	415 895	411 324	411 324	442 377.60	463 434.77	486 606.51
52	260836 KUSASA COMPREHENSIVE SCHOOL	Secondary School	21 EN	50	13	1318	1 355 270	1 228 085	1 228 085	1 322 260.80	1 385 200.41	1 454 460.43
53	260877 INCAZYVELE SECONDARY SCHOOL	Secondary School	21 EN	56	12	1957	920 238	943 483	943 483	957 535.45	1 003 218.90	1 053 379.84
54	260893 INXWENI PRIMARY SCHOOL	Primary School	21 EN	26	8	1039	847 015	906 810	906 810	976 348.80	1 022 823.00	1 073 964.15
55	260901 IPONTSHI PRIMARY SCHOOL	Primary School	21 EN	26	7	950	517 242	548 028	548 028	589 033.98	617 072.00	647 925.60
56	311126 ISAKO MAKAU PRIMARY SCHOOL	Primary School	21 EN	12	3	424	351 643	372 860	372 860	401 462.80	420 561.95	441 590.05
57	260919 ISIKELO PRIMARY SCHOOL	Primary School	21 EN	28	7	1018	838 832	915 860	915 860	984 092.80	1 033 030.82	1 084 682.36
58	260943 ISIZIBA PRIMARY SCHOOL	Primary School	21 EN	28	8	1074	940 291	933 735	933 735	1 059 172.80	1 109 589.43	1 165 069.90
59	260976 JIVANA SECONDARY SCHOOL	Secondary School	21 EN	60	14	1863	990 786	963 242	963 242	967 540.22	1 015 595.14	1 064 271.90
60	260166 KEMPTON PARK PRIMARY SCHOOL	Primary School	21 EN	20	5	763	347 265	357 417	357 417	384 400.80	402 682.28	422 653.19
61	311183 KHATHALONG PRIMARY SCHOOL	Primary School	21 EN	13	2	408	349 815	353 855	353 855	380 990.40	399 125.54	419 081.82
62	260984 KHATHALONG PRIMARY SCHOOL	Primary School	21 EN	19	5	710	395 970	395 970	395 970	425 315.30	445 560.30	467 838.32
63	260992 KHULA SIWE PRIMARY SCHOOL	Primary School	21 EN	21	6	713	391 999	389 798	389 798	418 669.89	438 598.57	460 528.50
64	311662 KINGSWAY INTERMEDIATE SCHOOL	Primary School	21 EN	35	8	1279	1 105 086	818 120	818 120	880 857.60	922 786.42	968 925.74
65	400247 KINGSWAY SECONDARY SCHOOL	Secondary School	20 EN	20	7	849	-	35 000	35 000	35 000.00	36 666.00	38 499.30
66	160846 KLOPPERT PARK PRIMARY SCHOOL	Primary School	21 EN	19	5	685	571 015	635 310	635 310	684 028.80	716 588.57	752 418.00
67	311209 KUZIMELA PRIMARY SCHOOL	Primary School	21 EN	17	7	780	220 005	700 470	700 470	750 156.46	790 084.83	829 589.08
68	260323 LAERSKOOLOO BIRCHLEIGH	Primary School	21 EN	17	5	591	293 794	278 142	278 142	299 140.80	313 379.90	329 048.90
69	260331 LAERSKOOLOO BREDELL	Primary School	21 EN	9	2	338	177 926	174 624	174 624	174 624.00	185 680.14	194 964.15
70	310466 LAERSKOOLOO BRENTWOOD PARK	Primary School	21 EN	15	4	546	237 458	236 013	236 013	253 831.20	265 913.57	279 209.24
71	160895 LAERSKOOLOO DIE PRESIDENT	Primary School	21 EN	15	5	468	284 916	218 346	218 346	218 346.00	245 008.33	258 308.74
72	260356 LAERSKOOLOO EDLEEN	Primary School	21 EN	17	5	620	287 126	281 766	281 766	303 038.40	317 463.03	333 336.18
73	260364 LAERSKOOLOO IMPALA	Primary School	21 EN	26	6	1024	432 066	449 690	449 690	470 148.00	492 527.04	517 153.40

Public Ordinary Schools

EMIS Number	Name of School	Primary/Secondary	Section 20(2)	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation		Revised appropriation	Medium Term Estimates			
								Adjusted Appropriation	R		2012/13	2013/14	2014/15	
74	260372 LAERSKOO LELUPARK PRIMARY SCHOOL	Primary School	21 EN	21 EN	27	7	1142	452 955	477 462	477 482	513 508 60	537 951 82	564 849 41	
75	260390 LAERSKOO KEMPTON PARK	Primary School	21 EN	21 EN	16	3	728	232 877	281 464	281 464	294 268 90	308 275 99	323 689 79	
76	260398 LAERSKOO KREFT	Primary School	21 EN	21 EN	23	5	871	362 364	383 238	383 238	412 171 20	431 790 55	453 380 08	
77	260406 LAERSKOO KRUNING	Primary School	21 EN	21 EN	24	6	902	398 051	402 264	402 264	432 693 60	453 226 96	475 888 31	
78	160978 LAERSKOO M W DE WET PRIMARY SCHOOL	Primary School	21 EN	21 EN	12	3	384	183 927	182 559	182 559	196 341 60	205 687 46	215 971 83	
79	260414 LAERSKOO MOOFONTEIN PRIMARY SCHOOL	Primary School	21 EN	21 EN	30	8	1147	484 982	505 548	505 548	543 715 20	569 596 04	598 075 85	
80	260422 LAERSKOO NOBEL	Primary School	21 EN	21 EN	25	6	912	399 120	419 400	419 400	438 480 00	459 351 65	482 319 23	
81	310524 LAERSKOO NORTHMEAD	Primary School	21 EN	21 EN	18	4	584	268 570	244 620	244 620	263 088 00	275 610 99	289 391 54	
82	160966 LAERSKOO OOSTERKUN	Primary School	21 EN	21 EN	19	5	656	312 951	299 886	299 886	322 526 40	337 878 66	354 772 59	
83	310540 LAERSKOO PUTFONTEIN	Primary School	21 EN	21 EN	25	3	1015	835 176	433 521	433 521	46 212 45	48 412 17	50 832 77	
84	310557 LAERSKOO RYNFIELD	Primary School	21 EN	21 EN	20	5	759	375 046	383 146	383 146	388 892 78	407 404 08	427 774 28	
85	260430 LAERSKOO VAN RIEBEECKPARK	Primary School	21 EN	21 EN	27	7	1044	466 223	457 983	457 983	492 559 20	516 005 02	541 805 27	
86	310565 LAERSKOO VERKENNER	Primary School	21 EN	21 EN	22	6	810	369 684	373 725	373 725	401 940 00	421 072 34	442 125 96	
87	161000 LAERSKOO WESTWOOD	Primary School	21 EN	21 EN	15	4	521	233 798	229 671	229 671	247 010 40	268 768 10	271 706 50	
88	311268 LAESIBA SECONDARY SCHOOL	Secondary School	21 EN	21 EN	55	13	1602	1 475 325	1 511 350	1 511 350	1 627 248 00	1 704 705 00	1 789 940 26	
89	310960 LAERPOOL SECONDARY SCHOOL	Secondary School	21 EN	21 EN	40	10	1220	589 266	568 054	568 054	583 896 60	622 166 28	653 274 60	
90	311260 MABUYA SECONDARY SCHOOL	Secondary School	21 EN	21 EN	50	12	1636	1 437 535	1 463 385	1 463 385	1 575 604 80	1 650 603 59	1 733 133 77	
91	311318 MAGALELAGASE PRIMARY SCHOOL	Primary School	21 EN	21 EN	20	5	735	611 233	633 500	633 500	682 080 00	714 547 01	750 274 36	
92	261032 MARHULANA PRIMARY SCHOOL	Primary School	21 EN	21 EN	17	5	565	287 157	315 172	315 172	336 320 86	354 424 94	372 146 18	
93	261040 MASH-MONG PRIMARY SCHOOL	Primary School	21 EN	21 EN	25	19	809	709 951	749 340	749 340	806 603 20	845 207 03	881 467 38	
94	261057 MASIQ-AKAZE SECONDARY SCHOOL	Secondary School	21 EN	21 EN	59	15	1633	857 989	914 722	914 722	928 442 42	972 636 28	1 021 268 10	
95	261065 MASISEBENZE COMPREHENSIVE SCHOOL	Secondary School	21 EN	21 EN	65	16	2183	654 168	672 847	672 847	692 939 52	715 447 44	751 219 81	
96	261073 MEHLARENG COMBINED FARM SCHOOL	Primary School	21 EN	21 EN	7	3	236	178 888	215 390	215 390	231 907 20	242 945 98	255 093 28	
97	261098 MODUPO PRIMARY SCHOOL	Primary School	21 EN	21 EN	26	6	874	771 192	764 725	764 725	823 368 00	862 560 32	905 688 33	
98	261115 MORITING PRIMARY SCHOOL	Primary School	21 EN	21 EN	23	6	837	439 888	754 770	754 770	812 649 60	851 331 72	893 888 31	
99	261123 MVELAPHANDA PRIMARY SCHOOL	Primary School	21 EN	21 EN	19	5	624	533 539	560 195	560 195	603 153 60	631 863 71	663 456 90	
100	260471 NORKEM PARK HIGH SCHOOL	Secondary School	21 EN	21 EN	49	11	1461	1 323 278	661 833	661 833	19 335 47	20 255 84	21 268 63	
101	260497 NORKEM PARK PRIMARY SCHOOL	Primary School	21 EN	21 EN	28	7	1106	477 661	486 975	486 975	523 740 00	548 670 02	576 103 53	
102	311415 NQUBELA PRIMARY SCHOOL	Primary School	21 EN	21 EN	17	4	462	457 673	478 745	478 745	515 457 60	539 993 38	566 993 05	
103	261131 NYIKO PRIMARY SCHOOL	Primary School	21 EN	21 EN	27	7	1065	523 405	548 011	548 011	556 231 37	582 707 98	611 843 38	
104	312075 PETIT HIGH SCHOOL	Secondary School	21 EN	21 EN	39	9	1231	1 071 001	1 108 625	1 108 625	1 193 640 00	1 250 457 26	1 312 990 13	
105	400351 PHOMOLONG PRIMARY NO.2	Primary School	20 EN	20 EN	29	8	977	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30	
106	260865 PHOMOLONG PRIMARY SCHOOL	Primary School	21 EN	21 EN	35	9	1132	671 954	746 658	746 658	802 895 30	841 113 11	883 168 77	
107	400138 PHOMOLONG SECONDARY SCHOOL	Secondary School	21 EN	21 EN	68	14	1972	1 843 485	1 843 485	1 843 485	1 984 852 80	2 079 331 79	2 183 288 39	
108	261149 PHUTHUMANI PRIMARY SCHOOL	Primary School	21 EN	21 EN	26	7	960	883 620	854 320	854 320	919 833 60	963 617 68	1 011 788 56	
109	310778 PIONEER PRIMARY SCHOOL	Primary School	21 EN	21 EN	28	7	1082	497 488	489 766	489 766	512 047 20	536 420 85	563 241 68	
110	161331 PRIMROSE HILL PRIMARY SCHOOL	Primary School	21 EN	21 EN	24	6	843	375 632	361 947	361 947	398 272 80	407 802 19	428 192 29	
111	161349 PRIMROSE PRIMARY SCHOOL	Primary School	21 EN	21 EN	30	7	1140	528 051	539 162	539 162	563 590 40	590 522 06	620 048 17	
112	261684 REAGLE PRIMARY SCHOOL	Primary School	21 EN	21 EN	44	13	1375	1 646 032	1 362 930	1 362 930	1 467 446 40	1 537 296 65	1 614 161 69	
113	260133 RHODESFIELD TECHNICAL HIGH SCHOOL	Secondary School	21 EN	21 EN	40	9	1208	521 454	541 454	541 454	545 176 60	571 127 22	599 683 58	
114	310714 RYNFIELD PRIMARY SCHOOL	Primary School	21 EN	21 EN	26	7	901	453 870	436 239	436 239	469 173 60	491 506 26	516 081 58	
115	310086 RYNSELOORD PRIMARY SCHOOL	Primary School	21 EN	21 EN	22	5	851	396 766	377 926	377 926	395 119 20	413 926 87	434 623 22	
116	261164 SAFFOLA PRIMARY SCHOOL	Primary School	21 EN	21 EN	6	3	185	66 571	73 245	73 245	66 970 08	70 157 86	73 665 75	
117	312083 SAZAKHELA PRIMARY SCHOOL	Primary School	21 EN	21 EN	53	13	1965	1 565 768	1 552 980	1 552 980	1 672 070 40	1 751 660 95	1 839 244 00	
118	261180 SEDEBENG PRIMARY SCHOOL	Primary School	21 EN	21 EN	21	5	694	577 414	638 930	638 930	687 926 40	720 671 70	756 705 28	
119	261198 SEOTLOANA PRIMARY SCHOOL	Primary School	21 EN	21 EN	28	7	939	821 465	831 695	831 695	895 473 60	938 098 14	985 003 05	
120	261206 SHUKUMANI PRIMARY SCHOOL	Primary School	21 EN	21 EN	15	2	528	486 009	493 225	493 225	531 048 00	556 325 88	584 142 18	
121	311498 SIBONELLO PRIMARY SCHOOL	Primary School	21 EN	21 EN	19	5	690	624 030	626 260	626 260	674 284 80	706 380 76	741 699 79	
122	311506 SIPHETHU PRIMARY SCHOOL	Primary School	21 EN	21 EN	29	8	1010	877 222	913 145	913 145	983 169 60	1 029 968 47	1 081 466 90	
123	261214 SIPHETHU PRIMARY SCHOOL	Primary School	21 EN	21 EN	32	8	1191	1 025 298	1 085 095	1 085 095	1 166 305 60	1 223 916 95	1 285 112 79	
124	260562 SIR PIERRE VAN RYNEVELD HIGH SCHOOL	Secondary School	21 EN	21 EN	46	10	1325	592 044	570 327	570 327	613 384 80	642 581 92	674 711 01	
125	261222 SIZWE SECONDARY SCHOOL	Secondary School	21 EN	21 EN	33	8	982	890 520	890 520	890 520	958 809 60	1 004 448 94	1 054 671 38	
126	311522 SOLOMON MOTLANA PRIMARY SCHOOL	Primary School	21 EN	21 EN	13	2	491	364 440	392 770	392 770	422 889 60	443 019 14	465 170 10	
127	311530 SOZIMBE PRIMARY SCHOOL	Primary School	21 EN	21 EN	12	3	371	337 018	356 570	356 570	383 913 60	402 187 89	422 297 28	
128	161506 SUMMERFELDS PRIMARY SCHOOL	Primary School	21 EN	21 EN	23	6	909	377 920	393 657	393 657	423 376 80	443 529 54	466 706 01	
129	161513 SUNNYRIDGE PRIMARY SCHOOL	Primary School	21 EN	21 EN	29	6	1135	479 949	495 582	495 582	532 996 80	568 367 45	586 285 82	
130	261305 TEMBISA SECONDARY SCHOOL	Secondary School	21 EN	21 EN	70	16	1931	1 073 265	1 031 822	1 031 822	1 047 298 74	1 097 151 20	1 152 008 76	
131	400177 TEMBISA WEST SECONDARY SCHOOL	Secondary School	21 EN	21 EN	37	8	1157	636 882	636 882	636 882	684 486 21	717 057 75	752 921 14	
132	261347 THUTHUKA PRIMARY SCHOOL	Primary School	21 EN	21 EN	22	7	774	644 139	656 125	656 125	706 440 00	740 066 94	777 069 87	
133	261362 THUTHUKA-MATILLA COMPREHENSIVE SCHOOL	Secondary School	21 EN	21 EN	67	14	1866	939 662	973 272	973 272	987 871 06	1 034 893 74	1 086 636 43	
134	261370 TILAMATAMA PRIMARY SCHOOL	Primary School	21 EN	21 EN	35	10	1322	1 210 850	1 170 165	1 170 165	1 259 889 20	1 319 870 40	1 386 863 92	
135	261388 TILAMATAMA PRIMARY SCHOOL	Primary School	21 EN	21 EN	25	7	948	432 823	428 085	428 085	460 404 00	482 319 23	506 435 19	
136	310813 TOM NEWBY SCHOOL	Primary School	21 EN	21 EN	21	7	744	745 599	684 180	684 180	736 646 40	771 710 77	810 296 31	
137	261395 TSHESISA PRIMARY SCHOOL	Primary School	21 EN	21 EN	3	2	43	67 138	36 920	36 920	39 751 82	41 643 80	43 725 99	
138	261404 UKUKU-LA PRIMARY FARM SCHOOL	Primary School	21 EN	21 EN	26	0	863	361 050	332 586	332 586	356 425 89	373 391 76	392 061 35	
139	311605 UMYEZEKA PRIMARY SCHOOL	Primary School	21 EN	21 EN	26	8	973							

Public Ordinary Schools

Public Ordinary schools														
EMIS Number	Name of School		Primary/Secondary	Section 20/21	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium Term Estimates		
									2011/12			2012/13	2013/14	2014/15
147	310854	WORDSWORTH HIGH SCHOOL	Secondary School	21 EN	21 EN	25	8	956	433 281	431 709	431 709	464 301 60	486 402 36	510 722 47
148	161679	WYCHWOOD PRIMARY SCHOOL	Primary School	21 EN	21 EN	16	4	577	264 982	270 280	270 280	282 576 00	296 026 62	310 827 95
149	261479	ZITIKEN SECONDARY SCHOOL	Secondary School	21 EN	21 EN	87	21	2447	2 410 084	2 380 150	2 380 150	2 562 672 00	2 684 855 19	2 818 887 95
		TOTAL	Primary/Secondary	EN	EN	4397	1095	147292	87 075 910	88 520 251	88 520 251	92 023 623	96 403 947	101 224 145
150	161687	ABINALA PRIMARY SCHOOL	Primary School	21 ES	21 ES	20	6	721	-	235 640	235 640	239 174 28	250 558 97	263 086 92
151	340980	ABRAM HLOPHE PRIMARY SCHOOL	Primary School	21 ES	21 ES	48	13	1774	979 678	1 018 791	1 018 791	1 095 897 38	1 148 082 09	1 205 465 20
152	160119	AFRIKANESE HOERSKOOLO GERMIKSTON	Secondary School	21 ES	21 ES	27	6	713	338 572	337 485	337 485	362 964 00	380 241 09	399 253 14
153	340398	AKANYANG PRIMARY SCHOOL	Primary School	school closed	ES				59 177	-	-	-	-	-
154	340406	ALAFANG SECONDARY SCHOOL	Secondary School	21 ES	21 ES	49	11	1521	1 298 589	1 391 890	1 391 890	1 498 827 20	1 569 961 85	1 648 459 95
155	340083	ALBERTON HIGH SCHOOL	Secondary School	21 ES	21 ES	42	9	1191	541 258	534 540	534 540	575 896 00	602 261 05	632 374 10
156	340109	ALBERTON PRIMARY SCHOOL	Secondary School	21 ES	21 ES	28	7	1060	461 154	495 969 60	461 154	495 969 60	519 577 75	545 556 64
157	340117	ALBURYVIEW PRIMARY SCHOOL	Primary School	21 ES	21 ES	27	7	974	461 648	439 863	439 863	473 071 20	495 589 39	520 568 86
158	161026	ALSTON PRIMARY SCHOOL	Primary School	21 ES	21 ES	28	7	1136	463 478	472 932	472 932	508 636 80	532 847 91	559 490 31
159	160234	BOKSBURG HIGH SCHOOL	Secondary School	21 ES	21 ES	54	12	1637	742 804	742 804	742 804	776 596 80	813 562 81	854 240 95
160	161695	BOPANG-KGOTSO PRIMARY SCHOOL	Primary School	21 ES	21 ES	35	9	1301	396 277	757 319	757 319	814 373 73	853 137 92	895 794 81
161	340125	BRACKENHURST PRIMARY SCHOOL	Secondary School	21 ES	21 ES	46	10	1222	551 984	551 754	551 754	593 409 60	621 655 90	652 738 69
162	340133	BRACKENHURST PRIMARY SCHOOL	Primary School	21 ES	21 ES	31	8	1240	539 428	530 010	530 010	570 024 00	597 157 14	627 015 00
163	400242	BUHLE PARK PRIMARY SCHOOL	Primary School	20 ES	20 ES	30	6	1207	-	35 000 00	35 000 00	35 000 00	36 666 00	38 493 30
164	340463	BUHLEBULLE SECONDARY SCHOOL	Secondary School	21 ES	21 ES	68	13	1710	855 569	972 781	972 781	1 046 358 88	1 096 165 56	1 150 973 84
165	340471	CATHULA PRIMARY SCHOOL	Primary School	21 ES	21 ES	27	8	1013	618 117	585 061	585 061	626 906 43	658 842 38	691 784 50
166	340497	CHIVIRKANI PRIMARY SCHOOL	Primary School	21 ES	21 ES	37	11	1336	719 554	719 554	719 554	730 346 90	765 111 42	803 366 99
167	160275	COLIN MANN PRIMARY SCHOOL	Primary School	21 ES	21 ES	22	6	814	373 802	372 819	372 819	400 895 60	420 051 56	441 054 14
168	162289	DAVIN PARK PRIMARY SCHOOL	Primary School	21 ES	21 ES	35	8	1446	627 854	622 576	622 576	650 899 20	681 882 00	715 976 10
169	340521	DE BRYN PRIMARY SCHOOL	Primary School	21 ES	21 ES	19	6	760	627 686	664 270	664 270	715 209 60	749 253 58	786 716 26
170	160317	DINWIDDIE HIGH SCHOOL	Secondary School	21 ES	21 ES	40	9	1180	540 800	585 276	585 276	629 462 40	659 424 81	692 396 05
171	160325	DINWIDDIE PRIMARY SCHOOL	Primary School	21 ES	21 ES	21	5	830	368 312	357 870	357 870	384 888 00	403 208 67	423 369 10
172	160010	DROMEDARIS PRIMARY SCHOOL	Primary School	21 ES	21 ES	52	0	1693	697 181	709 795	709 795	720 442 13	754 735 17	792 471 93
173	340547	DUKATHOLE PRIMARY SCHOOL	Primary School	21 ES	21 ES	8	4	217	425 881	225 345	225 345	335 16 31	35 113 78	36 689 47
174	340018	EDENPARK PRIMARY SCHOOL	Primary School	21 ES	21 ES	29	8	1178	381 115	385 303	385 303	391 092 26	409 697 78	430 186 67
175	340026	EDENPARK SECONDARY SCHOOL	Secondary School	21 ES	21 ES	47	13	1455	647 928	697 155	697 155	742 274 40	784 939 86	824 186 85
176	340562	EKETSANG SECONDARY SCHOOL	Secondary School	21 ES	21 ES	38	11	1250	617 347	626 607 41	626 607 41	656 433 92	689 255 62	725 607 90
177	160028	EKURULENI PRIMARY SCHOOL	Primary School	21 ES	21 ES	29	10	1124	956 096	952 965	952 965	1 026 043 20	1 074 882 86	1 128 627 00
178	340570	ENCOCHOYINI PRIMARY SCHOOL	Primary School	21 ES	21 ES	30	8	1115	713 188	622 655	622 655	669 383 01	701 245 64	736 307 92
179	161752	ERASMUS MONARENG SECONDARY SCHOOL	Secondary School	21 ES	21 ES	52	13	1470	816 490	737 530	737 530	748 592 54	784 225 55	823 436 83
180	161778	FORTUNE KUNENE PRIMARY SCHOOL	Primary School	21 ES	21 ES	32	9	1171	665 538	1 153 875	1 153 875	1 242 380 00	1 301 496 34	1 366 571 15
181	160440	FREEMAN PARK PRIMARY SCHOOL	Primary School	21 ES	21 ES	25	7	1185	480 146	490 146	490 146	527 150 40	552 242 76	579 854 90
182	340604	FUMANA SECONDARY SCHOOL	Secondary School	20 ES	20 ES	78	19	2365	-	35 000 00	35 000 00	35 000 00	36 666 00	38 493 30
183	161190	GALWAY PRIMARY SCHOOL	Primary School	21 ES	21 ES	17	4	724	277 689	288 454	288 454	301 576 80	315 931 86	331 728 45
184	160457	GERMIKSTON HIGH SCHOOL	Primary School	21 ES	21 ES	39	8	1093	477 204	487 428	487 428	524 227 20	549 180 41	576 639 44
185	160473	GERMIKSTON SOUTH PRIMARY SCHOOL	Primary School	21 ES	21 ES	19	5	906	360 055	376 062	376 062	393 170 40	411 885 31	432 479 58
186	400109	GLENBRACK JUNIOR SECONDARY (UNREGISTERED) SCHOOL	Secondary School	20 ES	20 ES	6	6	661	-	35 000 00	35 000 00	35 000 00	36 666 00	38 493 30
187	340141	GLENVIEW PRIMARY SCHOOL	Primary School	21 ES	21 ES	24	6	924	390 273	408 153	408 153	438 987 20	459 882 04	482 855 14
188	160036	GOEDE HOOP PRIMARY SCHOOL	Primary School	21 ES	21 ES	41	11	1578	754 761	741 125	741 125	752 241 67	788 048 68	827 450 79
189	161794	GRACELAND EDUCATION CENTRE	Secondary School	21 ES	21 ES	52	12	1849	1 432 050	1 456 860	1 456 860	1 570 732 80	1 645 499 68	1 727 774 67
190	342064	GREENFIELDS PRIMARY SCHOOL	Primary School	21 ES	21 ES	40	11	1389	35 000 00	1 409 085	1 409 085	1 517 140 80	1 569 356 70	1 688 824 54
191	400137	GREENFIELDS SECONDARY SCHOOL	Secondary School	21 ES	21 ES	58	12	1598	-	1 592 800	1 592 800	1 714 944 00	1 796 575 33	1 886 404 54
192	340646	HLEZIPHI PRIMARY SCHOOL	Primary School	21 ES	21 ES	20	5	742	225 775	429 075	429 075	469 859 85	482 900 49	507 045 51
193	340182	HOERSKOOLO ALBERTON	Secondary School	21 ES	21 ES	34	6	909	451 125	413 589	413 589	444 813 80	465 986 73	489 298 06
194	340190	HOERSKOOLO DINAMIKA	Secondary School	21 ES	21 ES	36	8	860	432 955	419 478	419 478	451 147 20	472 821 81	496 252 80
195	160564	HOERSKOOLO DR E G JANSEN	Secondary School	21 ES	21 ES	46	10	1288	597 926	596 866	596 866	644 078 40	674 736 53	708 473 36
196	160580	HOERSKOOLO ELSBURG	Secondary School	21 ES	21 ES	16	5	502	193 535	206 115	206 115	221 676 00	232 227 78	243 639 17
197	160549	HOERSKOOLO ELSPARK	Secondary School	21 ES	21 ES	28	6	707	323 076	320 724	320 724	344 937 60	361 356 63	379 424 46
198	342022	HOERSKOOLO MARAIS VILJOEN	Secondary School	21 ES	21 ES	57	11	1519	678 517	693 090	693 090	745 416 00	780 897 80	819 942 69
199	160606	HOERSKOOLO OOSTERLIG	Secondary School	21 ES	21 ES	32	7	833	449 480	401 862	401 862	426 686 64	448 020 97	469 202 97
200	160614	HOERSKOOLO VOORTREKKE	Primary School	21 ES	21 ES	35	7	1074	449 480	471 126	471 126	492 559 20	516 005 02	541 805 27
201	340661	IGAGASI PRIMARY SCHOOL	Primary School	21 ES	21 ES	31	8	1186	368 924	363 331	368 924	386 780 88	405 651 59	430 991 69
202	161802	ILLINGE SECONDARY SCHOOL	Secondary School	21 ES	21 ES	42	12	1132	675 355	618 166	618 166	664 549 98	696 182 56	730 991 69
203	340679	INTOKOZO PRIMARY SCHOOL	Primary School	21 ES	21 ES	19	5	711	396 533	409 437	409 437	439 814 37	460 749 53	483 767 01
204	340695	JIBUKO PRIMARY SCHOOL	Primary School	21 ES	21 ES	28	7	978	875 394	914 050	914 050	984 144 00	1 030 989 25	1 082 538 72
205	161836	JONGIMFUNDU PRIMARY SCHOOL	Primary School	21 ES	21 ES	14	4	551	352 896	273 650	273 650	293 615 39	307 591 48	322 971 06
206	340703	KABELO PRIMARY SCHOOL	Primary School	21 ES	21 ES	24	6	894	471 905	528 951	528 951	568 493 63	595 553 93	625 331 63
207	400354	KATLEHONG PRIMARY SCHOOL	Primary School	21 ES	21 ES	39	8	1264	35 000 00	1 105 910	1 105 910	1 190 716 80	1 247 394 92	1 309 764 67
208	340711	KATLEHONG SECONDARY SCHOOL	Secondary School	21 ES	21 ES	48	12	1467	871 437	1 273 335	1 273 335	1 370 980 80	1 436 239 49	

Public Primary Schools			Medium Term Estimates										
EMIS Number	Name of School	Primary/Secondary	Section 20/21	District	Nr of Educators	Nr of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	R		
								2011/12	2012/13	2013/14	2014/15		
219	160861 LAERSKOOL BAANBREKER	Primary School	21 ES	19	5	706	325 761	321 630	345 912 00	362 377 41	390 496 28		
220	160879 LAERSKOOL ONCORIDIA	Primary School	21 ES	27	7	1028	459 818	462 513	497 431 20	547 164 37	581 108 93		
221	160887 LAERSKOOL DELVILLE	Primary School	21 ES	21	6	803	363 306	363 306	390 734 40	409 333 36	429 800 03		
222	160903 LAERSKOOL ELANDIA	Primary School	21 ES	4	806	312 951	341 109	341 109	366 951 60	384 324 21	403 540 42		
223	160911 LAERSKOOL ELSBURG	Primary School	21 ES	5	599	285 956	269 082	269 082	289 396 60	289 082	303 172 09		
224	160929 LAERSKOOL ELSPARK	Primary School	21 ES	22	5	769	349 553	342 921	368 810 40	386 385 78	405 684 06		
225	160937 LAERSKOOL GENEERAAL ALBERTS	Primary School	21 ES	24	6	879	391 188	396 375	426 300 00	446 591 98	469 921 47		
226	160973 LAERSKOOL GERMIJNEN PRIMARY SCHOOL	Primary School	21 ES	22	5	790	360 055	360 218	376 605 60	394 532 03	414 256 63		
227	160945 LAERSKOOL GONDRALE	Primary School	21 ES	6	598	271	316 754	294 978	308 397 60	323 077 33	339 231 19		
228	160960 LAERSKOOL LEONDALE PARALLEL	Primary School	21 ES	35	0	1364	575 763	575 763	619 231 20	648 706 61	681 141 94		
229	160980 LAERSKOOL ORION	Primary School	21 ES	24	7	905	410 404	408 153	438 967 20	482 855 14	509 131 31		
230	160981 LAERSKOOL PRESIDENT STEYN	Primary School	21 ES	29	8	1126	515 179	508 266	546 638 40	572 659 39	601 291 31		
231	160993 LAERSKOOL RANDHART	Primary School	21 ES	32	7	991	449 752	439 863	473 071 20	485 589 39	520 366 86		
232	160994 LAERSKOOL VAN DYK	Primary School	21 ES	44	6	1174	447 464	494 223	531 535 20	556 836 28	584 678 09		
233	161018 LAERSKOOL VITFIELD	Primary School	21 ES	14	4	386	220 072	216 987	233 368 80	244 471 15	256 701 01		
234	160444 LAKESIDE PRIMARY SCHOOL	Primary School	21 ES	30	7	1078	333 998	333 998	338 399 28	354 507 08	372 232 44		
235	340810 LANDILU WAZI COMPREHENSIVE SCHOOL	Secondary School	21 ES	68	12	1439	824 966	817 917	879 619 55	921 489 44	967 563 91		
236	161273 LEEUWPORT PRIMARY SCHOOL	Primary School	21 ES	11	2	444	-	35 000	35 000 00	36 666 00	38 499 30		
237	340836 LERATADIJA PRIMARY SCHOOL	Primary School	21 ES	36	7	1433	694 056	1 181 930	1 272 566 40	1 333 140 56	1 399 397 59		
238	340844 LETUKUTHULA SECONDARY SCHOOL	Secondary School	21 ES	54	14	1612	1 955 120	1 485 105	1 598 980 40	1 675 102 34	1 758 857 46		
239	161893 LETUKUTHULA COMPREHENSIVE SCHOOL	Primary School	21 ES	44	10	1282	139 927	172 957	183 856 79	192 610 43	202 240 95		
240	340869 LUNGISANI PRIMARY SCHOOL	Primary School	21 ES	42	11	1616	1 309 566	1 416 325	1 524 936 00	1 597 522 95	1 677 399 10		
241	341107 MAGAGULA PRIMARY SCHOOL	Primary School	21 ES	14	4	468	214 935	245 108	262 561 60	275 059 53	288 912 51		
242	340877 MATJIBULO PRIMARY SCHOOL	Primary School	21 ES	8	1057	972 283	1 000 025	1 076 712 00	1 127 903 49	1 184 361 67	1 243 963 87		
243	162271 MAIPUDI PRIMARY SCHOOL	Primary School	21 ES	42	11	1708	764 923	1 417 230	1 525 910 40	1 598 543 74	1 678 470 92		
244	341164 MANZINI PRIMARY SCHOOL	Primary School	21 ES	28	8	1052	933 995	974 885	1 049 428 80	1 099 361 61	1 154 350 69		
245	340885 MAPHANZELA PRIMARY SCHOOL	Primary School	21 ES	26	9	861	534 001	534 001	573 930 78	601 249 89	631 312 38		
246	161059 MARTIN PALMISAN SECONDARY SCHOOL												

Public Ordinary Schools

Public Primary Schools		Name of School		Primary/Secondary	Section 20(2)	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation R	Revised appropriation	Medium Term Estimates			
EMIS Number											2011/12	2012/13	2013/14	2014/15		
292	161521	SUNWARD PARK HIGH SCHOOL	21 ES	ES	41	10	1189	506 486	530 916	530 916	570 998 40	598 177 92	628 086 82			
293	342014	TAMARU PRIMARY SCHOOL	21 ES	ES	29	8	953	488 236	493 530	493 530	530 034 40	555 264 04	583 027 24			
294	162057	THABANG PRIMARY SCHOOL	21 ES	ES	38	0	1432	1 134 984	1 252 520	1 252 520	1 348 569 60	1 412 761 51	1 483 399 59			
295	341339	THABO NTSAKO PRIMARY SCHOOL	21 ES	ES	37	6	1167	761 499	840 420	840 420	904 545 60	947 601 97	994 982 07			
296	341321	THABOTONA PRIMARY FARM SCHOOL	21 ES	ES	29	7	1070	881 144	948 440	948 440	1 021 171 20	1 069 778 95	1 123 267 90			
297	162065	THEMBAKAZI PRIMARY SCHOOL	21 ES	ES	13	4	348	267 668	271 070	271 070	282 377 60	293 434 77	304 496 51			
298	341893	THEMBALETHU PRIMARY SCHOOL	21 ES	ES	30	8	1126	948 518	971 065	971 065	1 045 531 20	1 095 288 49	1 150 063 41			
299	341347	THOKO THABA SECONDARY SCHOOL	21 ES	ES	46	4	1265	625 484	657 443	657 443	706 838 94	740 484 48	777 508 70			
300	341354	THOKOZA SECONDARY SCHOOL	21 ES	ES	3	296	1	152 427	172 222	172 222	185 428 32	194 254 71	203 967 44			
301	162263	THULASIZWE PRIMARY SCHOOL	21 ES	ES	27	7	1278	559 179	659 687	659 687	709 255 46	743 016 02	780 166 82			
302	341362	THULISA PRIMARY SCHOOL	21 ES	ES	19	5	699	376 131	409 437	409 437	439 814 37	460 749 53	485 787 01			
303	162073	THUTOLESEDI SECONDARY SCHOOL	21 ES	ES	75	16	2227	1 017 241	1 126 838	1 126 838	1 143 740 98	1 198 183 05	1 256 092 20			
304	341040	THUTOPELE SECONDARY SCHOOL	21 ES	ES	58	13	1663	438 332	746 930	746 930	802 866 40	841 082 84	883 136 98			
305	341370	TITSETSONG SECONDARY SCHOOL	21 ES	ES	44	9	1262	766 595	843 728	843 728	907 409 44	950 602 13	998 132 24			
306	341404	TSHABALALA PRIMARY SCHOOL	21 ES	ES	27	5	923	659 678	668 800	668 800	695 424 00	729 950 18	768 947 69			
307	341412	TSHWARAGANO PRIMARY SCHOOL	21 ES	ES	23	5	771	410 700	470 035	470 035	505 060 19	529 101 06	555 556 11			
308	341438	UKHANYISO PRIMARY SCHOOL	21 ES	ES	24	7	635	766 622	668 795	668 795	720 081 60	754 357 48	792 075 36			
309	341446	UNKHATHIWE PRIMARY SCHOOL	21 ES	ES	24	6	929	487 773	516 607	516 607	555 202 82	581 630 47	610 771 99			
310	341453	UMTHOLO PRIMARY SCHOOL	20 ES	ES	45	10	1691	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30			
311	341461	UMZANO PRIMARY SCHOOL	21 ES	ES	18	6	597	348 362	366 793	366 793	393 900 64	412 650 31	433 282 83			
312	160093	VILLA LIZA PRIMARY SCHOOL	21 ES	ES	43	11	1611	515 229	514 586	514 586	522 304 90	547 166 62	574 524 95			
313	341503	VUMBENI PRIMARY SCHOOL	21 ES	ES	25	10	900	789 160	789 160	789 160	849 676 80	890 121 42	934 627 49			
314	162305	WINDMILL PARK PRIMARY SCHOOL	21 ES	ES	40	10	1379	789 694	762 369	762 369	819 810 88	858 833 88	901 775 57			
315	400139	WINDMILL PARK SECONDARY SCHOOL	20 ES	ES	55	12	1565	-	35 000	35 000	35 000 00	36 666 00	38 499 30			
316	341511	WINILE SECONDARY SCHOOL	20 ES	ES	26	6	965	-	35 000	35 000	35 000 00	36 666 00	38 499 30			
317	162107	ZIMLE PRIMARY SCHOOL	21 ES	ES	24	6	955	405 652	665 175	665 175	716 184 00	750 274 36	787 788 08			
318	341537	ZONKIZWME PRIMARY SCHOOL KATLEHONG	21 ES	ES	48	13	1721	1 076 450	1 032 258	1 032 258	1 110 396 45	1 163 251 32	1 221 413 68			
319	400122	ZONKIZWME SECONDARY SCHOOL	20 ES	ES	51	9	1202	-	35 000	35 000	35 000 00	36 666 00	38 499 30			
TOTAL														111 327 973	116 894 372	
320	350017	ALRAPARK PRIMARY SCHOOL	21 GE	GE	32	8	1231	612 108	609 643	609 643	618 787 85	648 242 15	680 654 26			
321	350026	ALRAPARK SECONDARY SCHOOL	20 GE	GE	27	7	899	-	35 000	35 000	35 000 00	36 666 00	38 499 30			
322	400398	AMOS MAPHANGA SECONDARY	20 GE	GE	18	5	671	-	31 132	31 132	33 519 36	35 114 88	36 870 63			
323	310102	ANZAC PRIMARY SCHOOL	21 GE	GE	19	5	710	325 226	335 986	335 986	351 271 20	367 991 71	386 391 29			
324	350561	ASSER MALOKA SECONDARY SCHOOL	21 GE	GE	48	11	1353	1 204 452	1 230 800	1 230 800	1 325 184 00	1 457 675 90	1 547 675 90			
325	310662	B.B. MYATATA SECONDARY SCHOOL	21 GE	GE	38	11	995	1 092 883	975 590	975 590	1 050 403 20	1 100 402 39	1 155 422 51			
326	310688	BAFO CHIKO PRIMARY SCHOOL	21 GE	GE	17	5	683	571 929	572 865	572 865	616 795 20	646 154 65	678 462 38			
327	310696	BAKAGETSE INTERMEDIATE SCHOOL	21 GE	GE	13	5	476	401 820	401 820	401 820	432 633 60	453 226 96	475 888 31			
328	400060	BAKERTON PRIMARY SCHOOL	21 GE	GE	8	1168	1168	469 462	446 078	446 078	479 755 58	502 591 95	527 721 55			
329	350579	BOCHABELA PRIMARY FARM SCHOOL	21 GE	GE	3	2	53	53 929	54 300	54 300	58 464 00	61 246 89	64 309 23			
330	350585	BONGANI PRIMARY FARM SCHOOL	21 GE	GE	10	4	338	322 660	320 370	320 370	344 932 60	361 356 63	379 424 46			
331	310201	BRAKPAAN HIGH SCHOOL	21 GE	GE	40	9	1408	635 052	629 217	629 217	676 720 80	708 932 71	744 379 35			
332	310623	BRAKPAAN PRIMARY SCHOOL	21 GE	GE	24	2	997	387 824	415 206	415 206	434 095 20	454 758 13	477 496 04			
333	310227	BRENTHURST PRIMARY SCHOOL	21 GE	GE	23	6	772	367 397	360 135	360 135	387 324 00	405 760 62	426 048 65			
334	310936	BUHEBEMUNDO SECONDARY SCHOOL	21 GE	GE	62	15	1886	1 049 091	1 049 091	1 049 091	1 128 520 28	1 182 237 85	1 241 349 75			
335	311637	CAIPHUS NYOKA SECONDARY SCHOOL	21 GE	GE	42	12	1182	1 056 376	1 109 530	1 109 530	1 194 614 40	1 251 478 05	1 314 051 95			
336	310631	DAL PARK PRIMARY SCHOOL	21 GE	GE	15	1	667	226 935	255 945	255 945	275 268 00	288 370 76	302 769 29			
337	400217	DAL PARK SECONDARY SCHOOL	20 GE	GE	19	6	754	-	35 000	35 000	35 000 00	36 666 00	38 499 30			
338	310661	DAN PHARASI PRIMARY SCHOOL	21 GE	GE	33	8	1278	1 021 908	1 076 045	1 076 045	1 158 561 60	1 213 709 13	1 274 394 59			
339	350628	DAN RADEBE PRIMARY SCHOOL	21 GE	GE	34	8	1173	940 557	972 875	972 875	1 047 480 00	1 097 340 05	1 152 207 05			
340	310979	DAVET SECONDARY SCHOOL	21 GE	GE	34	9	1061	799 528	953 670	953 670	1 027 017 60	1 075 903 64	1 129 688 82			
341	311001	DR HARRY GWALA SECONDARY SCHOOL	21 GE	GE	43	0	1160	1 072 829	1 129 440	1 129 440	1 216 051 20	1 273 958 24	1 337 682 00			
342	350645	DUDUZA PRIMARY SCHOOL	21 GE	GE	10	2	281	241 043	250 685	250 685	269 908 80	282 756 46	296 694 28			
343	311019	DUMELEZI INTERMEDIATE SCHOOL	21 GE	GE	6	660	660	631 342	669 700	669 700	721 056 00	755 378 27	793 147 18			
344	350660	EDALINCEBA PRIMARY SCHOOL	21 GE	GE	17	6	850	692 584	693 275	693 275	735 672 00	770 689 99	809 224 49			
345	311027	EKURHUYENI PRIMARY SCHOOL	21 GE	GE	25	9	833	796 786	812 690	812 690	875 011 20	916 661 73	962 494 82			
346	350678	EMZIMKHULU PRIMARY SCHOOL	21 GE	GE	12	4	480	416 056	436 210	436 210	469 660 80	492 016 65	516 617 49			
347	350249	ENCOITT PRIMARY SCHOOL	21 GE	GE	15	4	533	326 266	314 321	314 321	319 035 82	334 221 92	350 953 02			
348	311043	ENKANGALA PRIMARY SCHOOL	21 GE	GE	15	4	431	446 704	411 775	411 775	443 352 00	464 455 56	487 678 33			
349	350686	ESIBONELWESILE SECONDARY SCHOOL	21 GE	GE	47	10	1313	1 195 311	1 133 965	1 133 965	1 220 923 20	1 279 039 14	1 342 991 10			
350	400249	ETWATWA EXTENSION 13 SECONDARY SCHOOL	20 GE	GE	25	8	1017	-	35 000	35 000	35 000 00	36 666 00	38 499 30			
351	400216	ETWATWA EXTENSION 31 SECONDARY SCHOOL	20 GE	GE	33	8	1065	-	35 000	35 000	35 000 00	36 666 00	38 499 30			
352	350074	EUREKA HIGH SCHOOL	21 GE	GE	33	8	1065	542 598	538 253	538 253	546 326 59	572 331 74	600 948 32			
353	350702	FRED HABEDI PRIMARY SCHOOL	21 GE	GE	17	4	658	549 992	600 920	600 920	647 001 60	677 798 88	711 688 82			
354	311068	FUNUKHANYA PRIMARY SCHOOL	21 GE	GE	24	6	885	761 138	757 485	757 485	815 572 80	854 394 07	897 113 77			
355	310011	GELUKSDAL PRIMERE SKOOL	21 GE	GE	40	14	2193	1 090 902	1 091 128	1 091 128	1 097 344 92	1 149 578 54	1 207 057 47			
356	310029	GELUKSDAL SECONDARY SCHOOL	21 GE	GE	47	11	1455	741 274	738 043	738 043	749 113 85	784 771 67	824 010 25			
357	311076	GEORGE MILLASE PRIMARY SCHOOL	21 GE	GE	22	6	720	753 177	667 890	667 890	719 107 20	753 336 70	791 003 54			
358	350728	GOROGANG PRIMARY SCHOOL	21 GE	GE	20	3	302	191 383	221 522	221 522	238 035 62	249 366 11</				

Public Ordinary Schools

EMIS Number	Name of School	Primary/Secondary	Section 20/21	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation R	Revised appropriation	Medium Term Estimates			
											2012/13	2013/14	2014/15	R
364	350116 HOERSKOOLO HUGENOTE	Secondary School	21 GE		48		1248	649 976	621 970	621 970	631 299 14	661 348 98	694 416 43	
365	350124 HOERSKOOLO JOHAN JURGENS	Secondary School	21 GE		37		960	503 606	461 340	461 340	482 328 00	505 286 81	530 551 15	
366	350132 HOERSKOOLO JOHAN VORSTER	Secondary School	21 GE		25		729	319 813	315 741	315 741	339 578 40	355 742 33	373 528 45	
367	310359 HOERSKOOLO STOFFBERG	Secondary School	21 GE		29		820	432 823	396 828	396 828	426 787 20	447 102 27	469 457 38	
368	311118 INKATHA KA ZULU PRIMARY SCHOOL	Primary School	21 GE		22		794	674 303	700 470	700 470	754 185 60	790 084 83	829 588 08	
369	350751 IPHAKHISENG PRIMARY SCHOOL	Primary School	21 GE		16		545	298 792	298 402	298 402	302 877 62	317 294 60	333 159 33	
370	350769 JAMES NKOSI PRIMARY SCHOOL	Primary School	21 GE		36		1390	1 240 366	1 213 605	1 213 605	1 306 670 40	1 368 867 91	1 437 311 31	
371	311142 JE MALEPE SECONDARY SCHOOL	Secondary School	21 GE		52		1596	759 948	604 298	604 298	816 362 06	855 220 90	897 981 94	
372	350777 JOB MASEKO PRIMARY SCHOOL	Primary School	21 GE		6		874	484 538	496 968	496 968	534 058 34	559 479 51	587 453 49	
373	311159 JS MALAZA PRIMARY SCHOOL	Primary School	21 GE		19		5	641	525 313	528 520	528 520	569 049 60	596 136 36	
374	311167 KATLEGO INTERMEDIATE SCHOOL	Secondary School	21 GE		29		872	890 933	869 705	869 705	936 398 40	980 970 96	1 030 019 51	
375	350793 KENNETH MASEKELA SECONDARY SCHOOL	Secondary School	21 GE		47		1632	1 297 685	1 394 605	1 394 605	1 501 550 40	1 573 024 20	1 651 675 41	
376	311175 KGAL EMA PRIMARY SCHOOL	Primary School	21 GE		29		1073	985 885	951 155	951 155	1 024 084 40	1 072 841 29	1 126 483 36	
377	311811 KGAL AGANO PRIMARY SCHOOL	Primary School	21 GE		36		929	1 205 546	1 192 790	1 192 790	1 284 259 20	1 345 369 94	1 412 659 43	
378	350801 KHANGEZILE PRIMARY SCHOOL	Primary School	21 GE		9		303	281 527	251 590	251 590	270 863 20	283 777 24	297 966 10	
379	311191 KHOMBINDLELA PRIMARY SCHOOL	Primary School	21 GE		25		877	765 708	741 195	741 195	798 033 60	836 020 00	877 821 00	
380	400223 KWA-THEMA EXTENSION 7 SECONDARY SCHOOL	Secondary School	20 GE		33		5	-	35 000	35 000	35 000 00	36 666 00	38 499 30	
381	350835 KWA-THEMA PRIMARY SCHOOL	Primary School	20 GE		26		7	979	-	35 000	35 000	36 666 00	38 499 30	
382	350843 LABAN MOTLHABI COMPREHENSIVE SCHOOL	Secondary School	21 GE		30		7	855	478 275	439 642	439 642	473 788 91	501 478 36	
383	310458 LAERSKOOLO BRAKPAAN-OOS	Primary School	21 GE		23		670	406 180	373 732	373 732	390 734 40	409 333 36	429 800 03	
384	350256 LAERSKOOLO CHRISTIAAN BEYERS	Primary School	21 GE		21		5	677	306 400	322 006	322 006	336 655 20	352 679 99	
385	310474 LAERSKOOLO DALVIEW	Primary School	21 GE		25		978	420 013	418 119	418 119	449 685 60	471 090 63	494 645 17	
386	310532 LAERSKOOLO DIE AREND	Primary School	21 GE		16		563	314 781	289 467	289 467	311 320 80	326 139 67	342 446 65	
387	350264 LAERSKOOLO DUNNOTAR	Primary School	21 GE		17		566	297 852	295 356	295 356	317 654 40	332 774 75	349 413 49	
388	350272 LAERSKOOLO HANNES VISAGIE	Primary School	21 GE		10		346	158 763	159 909	159 909	171 981 60	180 167 92	189 176 32	
389	350280 LAERSKOOLO JAN VAN RIEBEECK	Primary School	21 GE		6		779	351 383	351 075	351 075	377 580 00	395 552 81	415 330 45	
390	310508 LAERSKOOLO KOMMANDO	Primary School	21 GE		15		840	381 235	373 266	373 266	390 247 20	406 822 97	429 264 12	
391	350298 LAERSKOOLO MORESTER	Primary School	21 GE		22		913	353 279	391 845	391 845	421 428 00	441 487 97	463 562 37	
392	310516 LAERSKOOLO P.A.M BRINK	Primary School	21 GE		17		5	523 485	262 740	262 740	9 630 20	10 088 59	10 593 02	
393	350306 LAERSKOOLO P.A.M BRINK	Primary School	21 GE		20		5	643	310 205	299 433	299 433	327 368 27	354 236 68	
394	350314 LAERSKOOLO SELECTIONPARK	Primary School	21 GE		18		5	643	310 205	299 433	299 433	327 368 27	354 236 68	
395	350322 LAERSKOOLO TINI VORSTER	Primary School	21 GE		17		5	647	278 636	284 031	284 031	305 474 40	320 014 98	
396	350330 LAERSKOOLO WELDAG	Primary School	21 GE		20		4	653	502 461	292 182	292 182	305 474 40	320 014 98	
397	350348 LAERSKOOLO WERDA	Primary School	21 GE		21		5	917	656 268	712 235	712 235	766 852 80	803 354 98	
398	312140 LANGAVILLE PRIMARY SCHOOL	Primary School	21 GE		37		7	1416	1 176 382	1 267 000	1 267 000	1 364 160 00	1 429 094 02	
399	400234 LANGAVILLE PRIMARY SCHOOL NO. 2	Primary School	20 GE		36		8	1287	95 000	95 000	95 000 00	96 666 00	98 499 30	
400	311217 LEBONE PRIMARY SCHOOL	Primary School	20 GE		29		7	1080	924 753	963 825	963 825	1 037 736 00	1 087 132 28	
401	311233 LERUTLE PRIMARY SCHOOL	Primary School	21 GE		27		7	963	903 729	860 655	860 655	926 684 40	970 763 15	
402	311241 LESABE PRIMARY SCHOOL	Primary School	21 GE		15		5	405	396 432	391 665	391 665	421 915 20	441 996 36	
403	311266 LETSIA PRIMARY SCHOOL	Primary School	21 GE		20		2	268	262 066	264 170	264 170	305 961 60	320 525 37	
404	311274 LETSIA PRIMARY SCHOOL	Primary School	21 GE		28		8	997	931 151	943 915	943 915	1 015 299 20	1 064 675 04	
405	311308 MADINGOANE PRIMARY SCHOOL	Primary School	21 GE		22		6	716	658 764	671 510	671 510	723 004 80	759 290 82	
406	311324 MAMELONG COMPREHENSIVE	Secondary School	21 GE		60		14	1663	766 692	747 802	747 802	795 419 83	834 905 31	
407	311332 MANDLETHU PRIMARY SCHOOL	Primary School	21 GE		29		8	1051	902 815	947 535	947 535	1 020 196 80	1 068 758 17	
408	311340 MANGOSUTHU PRIMARY SCHOOL	Primary School	21 GE		22		6	702	686 185	639 835	639 835	688 900 80	721 692 48	
409	350892 MASIMINI PRIMARY SCHOOL	Primary School	21 GE		18		4	622	578 594	535 760	535 760	576 844 80	604 302 61	
410	311357 MATYOTENGA COMBINED	Primary School	21 GE		15		5	410	613 976	552 050	552 050	594 384 00	622 676 68	
411	311373 MELODI PRIMARY SCHOOL	Primary School	21 GE		30		7	1115	925 667	995 500	995 500	1 071 840 00	1 122 859 58	
412	311381 MICHAEL ZULU PRIMARY SCHOOL	Primary School	21 GE		32		7	1060	871 738	945 725	945 725	1 018 248 00	1 066 716 80	
413	350900 MMUSO PRIMARY SCHOOL	Secondary School	21 GE		22		6	876	412 395	419 098	419 098	445 632 35	467 913 96	
414	350918 MOM SEBONE SECONDARY SCHOOL	Secondary School	21 GE		63		14	1787	906 232	935 779	935 779	949 815 89	995 027 12	
415	311399 MOSHOESHOE PRIMARY SCHOOL	Primary School	21 GE		28		5	854	525 195	755 675	755 675	813 624 00	862 352 50	
416	311407 NCHABELENG PRIMARY SCHOOL	Primary School	21 GE		28		7	761	834 262	686 895	686 895	739 569 60	774 773 11	
417	350373 NIGEL HIGH SCHOOL	Secondary School	21 GE		34		8	1023	480 275	455 718	455 718	490 123 20	513 453 06	
418	350388 NIGEL PRIMARY SCHOOL	Primary School	21 GE		17		4	636	283 211	282 219	282 219	303 525 60	317 973 42	
419	350394 NIMROD NDEBELE SECONDARY SCHOOL	Secondary School	20 GE		41		8	1224	807 754	837 125	837 125	901 320 00	944 222 63	
420	350942 NKABINDE PRIMARY SCHOOL	Secondary School	21 GE		25		6	857	807 754	837 125	837 125	901 320 00	944 222 63	
421	350959 NKUMBULO SECONDARY SCHOOL	Secondary School	21 GE		47		11	1434	1 200 373	1 208 675	1 208 675	1 308 264 00	1 464 821 37	
422	350967 NONKEKANE PRIMARY SCHOOL	Primary School	21 GE		21		5	754	660 658	710 425	710 425	754 904 00	801 313 43	
423	350975 NTONKWELE PRIMARY SCHOOL	Primary School	21 GE		24		6	826	782 052	741 195	741 195	796 033 60	836 020 00	
424	311428 NTSIKANA PRIMARY SCHOOL	Primary School	21 GE		19		6	625	685 271	576 485	576 485	620 692 80	650 748 67	
425	311431 PHANDIMUNDO SECONDARY SCHOOL	Secondary School	21 GE		52		13	1599	1 392 746	1 427 185	1 427 185	1 538 628 80	1 609 772 33	
426	311448 PHUMLANI PRIMARY SCHOOL	Primary School	21 GE		26		10	1268	1 234 611	1 199 400	1 199 400	1 247 232 00	1 306 600 24	
427	350405 PINEGROVE PRIMARY SCHOOL	Primary School	21 GE		35		6	929	476 012	476 107	476 107	483 248 81	506 251 45	
428	351015 QEDUSI PRIMARY SCHOOL	Primary School	20 GE		23		6	842	777 590	763 820	763 820	822 393 60	861 539 54	
429	400152 QUANTUM SECONDARY SCHOOL	Secondary School	20 GE		32		8	886	-	425 350	425 350	457 968 00	479 767 28	
430	351023 REDMELETSWE PRIMARY SCHOOL	Primary School	20 GE		13		4	471	406 486	425 350	425 350	457 968 00	479 767 28	
431	311456 RESHOGADITSE SECONDARY SCHOOL	Secondary School	20 GE		31		7	1082	1 166 976	1 312 250	1 312 250	1 480 133 09	1 554 139 74	
432	311464 RIVONI SECONDARY SCHOOL	Secondary School	21 GE		48		10	1668	1 166 976	1 312 250	1 312 250	1 480 133 09	1 554 139 74	
433	311472 ROLILAHLA PRIMARY SCHOOL	Primary School	21 GE		34		9	1115	1 050 891	925 815	925 815	996 811 20	1 064 259 41	
434	351031 ROSEVIEW PRIMARY SCHOOL	Primary School	20 GE		29		8	1210	-	35 000	35 000	36 666 00	38 499 30	
435	351049 SAKHELWE PRIMARY SCHOOL	Primary School	20 GE		16		4	476	-	35 000	35 000	36 666 00	38 499 30	
436	351064 SECHABA PRIMARY SCHOOL	Primary School	21 GE		10		3	289	224 590	238 015	238 015	256 267 20	268 465 52	

Public Ordinary Schools

Public Primary Schools													
EMIS Number	Name of School	Primary/Secondary	Section 2021	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium Term Estimates		
									R		2012/13	2013/14	2014/15
437	350454 SELCOURT PRIMARY SCHOOL	Primary School	21 GE	26	7	995	458 903	449 376	449 376	449 376	483 302.40	506 307.59	531 622.97
438	350463 SELPARK PRIMARY SCHOOL	Primary School	21 GE	21	6	754	353 783	353 783	353 783	353 783	380 503.20	398 615.15	418 545.91
439	311480 SHADRACK MIBAMBO PRIMARY SCHOOL	Primary School	21 GE	34	10	973	525 998	525 998	525 998	525 998	558 609.60	1 004 448.94	1 054 671.38
440	351080 SIBONISWE PRIMARY SCHOOL	Primary School	21 GE	33	9	1194	127 204	127 204	127 204	127 204	169 478.61	177 543.69	186 420.88
441	311514 SIPHUMELELE PRIMARY SCHOOL	Primary School	21 GE	12	5	429	487 837	484 310	484 310	484 310	489 148.60	512 432.28	538 053.90
442	351106 SITHIBISO PRIMARY SCHOOL	Primary School	21 GE	10	3	361	338 199	338 199	338 199	338 199	342 988.80	359 315.07	377 280.82
443	400401 SIZULU PRIMARY	Primary School	20 GE	18	5	694	-	-	-	-	35 000.00	36 666.00	38 499.30
444	351114 SIWSETHU PRIMARY SCHOOL	Primary School	21 GE	18	5	651	592 952	590 060	590 060	590 060	635 308.80	665 549.50	698 826.97
445	350470 SPRINGS BOYS' HIGH SCHOOL	Secondary School	21 GE	27	6	751	337 657	337 657	337 657	337 657	370 759.20	388 407.34	407 827.70
446	350488 SPRINGS GIRLS' HIGH SCHOOL	Secondary School	21 GE	24	6	734	328 425	328 425	328 425	328 425	353 220.00	370 033.27	388 534.94
447	350041 SPRINGS SECONDARY SCHOOL	Secondary School	21 GE	30	7	918	486 640	486 640	486 640	486 640	512 432.28	538 053.90	564 670.38
448	350520 STRUBENVALE PRIMARY SCHOOL	Primary School	21 GE	19	5	731	324 389	324 389	324 389	324 389	343 963.20	360 335.85	378 352.64
449	400153 TANDI ELEANOR SIBEKO SECONDARY SCHOOL	Secondary School	20 GE	34	8	909	-	-	-	-	35 000.00	36 666.00	38 499.30
450	351130 THAKGALA PRIMARY SCHOOL	Primary School	21 GE	11	3	362	200 232	200 232	200 232	200 232	184 541.62	193 325.80	202 992.09
451	351148 THEMBAKAZULU PRIMARY SCHOOL	Primary School	21 GE	14	4	470	487 837	449 785	449 785	449 785	484 276.80	507 328.38	532 694.79
452	351282 THEMBELIHLE PRIMARY SCHOOL	Primary School	21 GE	46	12	1650	1 546 573	1 553 885	1 553 885	1 553 885	1 673 044.80	1 752 681.73	1 840 315.82
453	351155 THEOTWALA PRIMARY SCHOOL	Primary School	21 GE	21	5	761	257 615	249 332	249 332	249 332	253 072.24	265 118.48	278 374.40
454	351148 THULUWAZI SECONDARY SCHOOL	Secondary School	21 GE	45	10	1440	1 061 860	1 061 860	1 061 860	1 061 860	1 348 566.60	1 412 761.51	1 483 399.59
455	351155 THUTHUKANISWEE PRIMARY SCHOOL	Primary School	21 GE	27	7	985	670 824	670 824	670 824	670 824	693 570.00	718 577.53	743 641.51
456	351159 THUTHUKANISWEE PRIMARY SCHOOL	Primary School	21 GE	39	8	1121	613 146	594 748	594 748	594 748	634 404.73	654 024.96	674 645.19
457	351171 TLAKULA SECONDARY SCHOOL	Secondary School	21 GE	20	9	1219	615 283	694 475	694 475	694 475	746 711.39	782 254.85	821 367.60
458	351157 TSAKANE PRIMARY SCHOOL	Primary School	21 GE	7	673	692 850	692 850	692 850	692 850	692 850	709 363.20	743 128.89	780 285.33
459	351159 TSHIPNOTO SECONDARY SCHOOL	Secondary School	20 GE	57	13	1754	-	-	-	-	35 000.00	36 666.00	38 499.30
460	351159 TSHIPNOTO INTERMEDIATE	Primary School	21 GE	34	9	1243	1 133 422	1 134 870	1 134 870	1 134 870	1 221 897.60	1 280 059.93	1 344 062.92
461	351197 TSHIMONG PRIMARY SCHOOL	Primary School	21 GE	10	2	329	177 192	177 192	177 192	177 192	179 849.88	188 410.73	197 831.27
462	351205 UMBOBOUWU PRIMARY SCHOOL	Primary School	21 GE	11	4	419	306 855	351 140	351 140	351 140	378 067.20	396 063.20	415 866.36
463	311852 VEZUKHONO SECONDARY SCHOOL	Secondary School	21 GE	45	10	1519	1 124 015	1 248 900	1 248 900	1 248 900	1 408 678.39	1 479 112.31	1 549 645.43
464	351338 VUKUCINGE PRIMARY FARM SCHOOL	Primary School	21 GE	28	8	1062	995 400	993 825	993 825	993 825	1 037 736.00	1 087 132.23	1 141 488.85
465	311654 VUYANI PRIMARY SCHOOL	Primary School	21 GE	28	7	964	749 255	859 750	859 750	859 750	925 680.00	969 742.37	1 018 229.49
466	351688 WJ. MPENGESI PRIMARY SCHOOL	Primary School	21 GE	38	11	1312	786 923	730 339	730 339	730 339	741 294.29	776 579.90	815 408.89
467	351262 ZAKHANI PRIMARY SCHOOL	Primary School	21 GE	23	6	850	755 653	810 880	810 880	810 880	873 062.40	914 620.17	960 351.18
468	351288 ZAKHANI PRIMARY SCHOOL	Primary School	21 GE	24	6	850	729 146	748 435	748 435	748 435	805 828.80	844 186.25	886 395.56
469	311845 ZAMUKHUNO PRIMARY SCHOOL	Primary School	21 GE	37	10	1310	1 213 858	1 228 080	1 228 080	1 228 080	1 322 260.80	1 385 200.41	1 454 460.43
470	351296 ZIKHETHLE SECONDARY SCHOOL	Secondary School	21 GE	38	8	977	847 972	871 515	871 515	871 515	938 347.20	983 012.53	1 038 163.15
471	351304 ZIMISELE SECONDARY SCHOOL	Secondary School	21 GE	33	8	964	858 941	854 320	854 320	854 320	919 833.60	963 617.68	1 011 798.56
472	351312 ZITHEMBENI PRIMARY SCHOOL	Primary School	21 GE	19	5	675	628 600	637 120	637 120	637 120	665 977.60	718 630.13	754 561.64
	TOTAL	Primary/Secondary	GE	4166	1019	139986	88 427 381	89 686 002	89 686 002	89 686 002	95 665 800	100 219 492	105 230 467
473	920778 BANYEZE PRIMARY SCHOOL	Primary School	21 GN	33	9	1160	1 095 032	1 049 800	1 049 800	1 049 800	1 130 304.00	1 184 106.47	1 243 311.79
474	211300 BOSCHOP PRIMARY FARM SCHOOL	Secondary School	21 GN	21	7	630	629 460	584 630	584 630	584 630	629 462.40	659 424.81	692 396.05
475	210021 BRONKHORSTSPRUIT PRIMARY SCHOOL	Primary School	21 GN	26	6	975	422 649	422 649	422 649	422 649	454 557.60	476 194.54	500 004.21
476	211334 CHIPA-TABANE SECONDARY SCHOOL	Secondary School	21 GN	54	11	1692	600 598	1 440 760	1 440 760	1 440 760	1 551 244.90	1 625 084.05	1 706 338.28
477	212192 CHOKOE PRIMARY SCHOOL	Primary School	21 GN	38	6	1181	605 513	618 166	618 166	618 166	664 549.98	696 182.56	730 991.69
478	210082 CULTURA HIGH SCHOOL	Secondary School	21 GN	23	4	742	311 760	342 058	342 058	342 058	347 188.48	363 714.63	381 900.37
479	211359 DAN KUTUMELA SECONDARY SCHOOL	Secondary School	21 GN	59	12	1619	732 478	1 524 020	1 524 020	1 524 020	1 640 889.60	1 718 995.94	1 804 945.74
480	920166 EKANGALA SECONDARY SCHOOL	Secondary School	21 GN	61	12	1687	863 784	914 494	914 494	914 494	928 211.41	972 394.27	1 021 013.99
481	211367 EMATSHENI PRIMARY FARM SCHOOL	Primary School	21 GN	5	3	162	144 420	133 035	133 035	133 035	143 238.80	150 054.87	157 557.82
482	240671 FANJAN PRIMARY FARM SCHOOL	Primary School	21 GN	35	8	1215	1 222 999	1 094 145	1 094 145	1 094 145	1 178 049.60	1 234 124.76	1 295 831.00
483	211417 FOXTROT PRIMARY FARM SCHOOL	Primary School	21 GN	5	3	101	154 474	123 080	123 080	123 080	132 518.40	138 826.28	145 767.59
484	210096 GEKOMBEERDE SKOOL CULLINAN	Secondary School	21 GN	33	8	906	428 248	433 068	433 068	433 068	465 783.20	487 933.53	512 330.20
485	925181 HLABELELA PRIMARY SCHOOL	Primary School	21 GN	21	5	549	662 696	572 865	572 865	572 865	616 735.20	646 154.65	678 462.38
486	925413 HLOUISIA PRIMARY SCHOOL	Primary School	21 GN	22	7	685	891 199	712 235	712 235	712 235	766 852.80	803 354.99	843 522.74
487	210179 HOERSKOOLO ERASMUS	Secondary School	21 GN	27	6	742	358 246	355 152	355 152	355 152	381 964.80	400 146.32	420 153.64
488	211441 KGORO PRIMARY SCHOOL	Primary School	21 GN	30	8	1103	981 424	1 000 930	1 000 930	1 000 930	1 077 884.27	1 128 984.27	1 185 433.49
489	211458 KNOPPIESFONTEIN PRIMARY FARM SCHOOL	Primary School	21 GN	5	0	98	99 631	86 880	86 880	86 880	93 542.40	97 995.02	102 992.90
490	202731 KUTUMELA-MOLELE INTM. FARM SCHOOL	Primary School	21 GN	13	3	526	308 683	419 015	419 015	419 015	451 147.20	472 821.81	496 252.30
491	241638 LAERSKOOLO DIE POORT	Primary School	21 GN	5	634	339 253	319 453	319 453	319 453	319 453	324 251.08	339 885.44	356 669.71
492	210892 LAERSKOOLO DU PREEZ VAN WYK	Primary School	21 GN	21	6	691	335 369	318 912	318 912	318 912	342 988.80	359 315.07	377 280.82
493	241620 LAERSKOOLO KAMEELFONTEIN	Primary School	21 GN	9	2	222	81 440	81 440	81 440	81 440	86 234.40	90 339.16	94 856.12
494	240983 LAERSKOOLO KLIPDRIF	Primary School	21 GN	19	3	747	312 798	340 517	340 517	340 517	345 624.55	362 076.28	380 180.09
495	210799 LAERSKOOLO RAYTON	Primary School	21 GN	10	3	410	181 639	170 328	170 328	170 328	183 187.20	191 906.91	201 502.26
496	210823 LAERSKOOLO TYGERPOORT	Primary School	21 GN	20	4	777	297 395	325 707	325 707	325 707	350 296.80	366 370.93	385 319.47
497	210864 LAERSKOO LA												

EMIS Number	Name of School	Section 20/21	District	Nr of Educators	Nr of non-Educators	Main appropriation	Adjusted Appropriation R	Revised appropriation	Medium Term Estimates			
									R			
									2011/12	2012/13	2013/14	2014/15
509	210013 ONVERWACHT PRIMARY SCHOOL	21 GN	12	3	457	382 987	389 150	389 150	418 992 00	438 936 02	418 992 00	460 882 82
510	211615 REFANO PRIMARY FARM SCHOOL	21 GN	9	2	272	196 255	250 685	250 685	269 908 00	282 756 46	269 908 00	296 894 28
511	211623 RETHABENIS PRIMARY SCHOOL	21 GN	40	10	1584	790 964	845 972	845 972	909 825 95	953 133 67	909 825 95	1 000 790 35
512	211648 SEDIBENG PRIMARY SCHOOL	21 GN	37	10	1264	1 202 890	1 164 735	1 164 735	1 254 052 80	1 313 745 71	1 254 052 80	1 379 433 00
513	925447 SHILUZIWE PRIMARY SCHOOL	21 GN	34	8	1267	1 150 789	1 159 305	1 159 305	1 248 206 40	1 307 821 02	1 248 206 40	1 373 002 08
514	924602 SIKHULISILE PRIMARY SCHOOL	21 GN	41	8	1210	1 095 032	1 105 910	1 105 910	1 190 716 80	1 247 394 92	1 190 716 80	1 309 764 67
515	921428 SIKHULISILE SECONDARY SCHOOL	21 GN	21	4	631	408 314	508 610	508 610	547 612 80	573 679 17	547 612 80	602 363 13
516	400414 STEVE BIKOVILLE SECONDARY SCHOOL	20 GN	11	2	475	26 888	26 888	26 888	26 792 00	28 071 49	26 792 00	29 475 06
517	922425 STRAUSS SECONDARY SCHOOL	21 GN	28	6	1094	682 529	796 400	796 400	857 472 00	898 287 67	857 472 00	943 202 05
518	211708 THERESO PRIMARY FARM SCHOOL	21 GN	4	2	102	80 170	101 360	101 360	109 132 80	114 287 52	109 132 80	120 043 90
519	211722 UKHULU PRIMARY FARM SCHOOL	21 GN	4	2	87	83 179	78 735	78 735	84 772 80	88 607 99	84 772 80	99 248 38
520	211758 VEZULUWAZI PRIMARY SCHOOL	21 GN	25	18	921	815 981	833 505	833 505	897 422 40	940 139 71	897 422 40	987 146 89
521	211771 WAGENDRIET PRIMARY FARM SCHOOL	21 GN	4	2	98	110 600	90 500	90 500	97 440 00	102 078 14	97 440 00	107 182 05
522	211789 WOZANIBONE INTERM FARM SCHOOL	21 GN	15	4	392	423 853	368 380	368 380	395 862 40	404 229 45	395 862 40	424 440 92
523	926047 ZIVUSENI PRIMARY SCHOOL	21 GN	20	5	690	676 397	639 835	639 835	698 900 80	721 692 48	698 900 80	757 177 10
	TOTAL	GN	1110	266	36282	23 812 219	27 332 116	27 332 116	29 297 209	30 691 756	29 297 209	32 226 343
524	270595 AB PHOKOMPE SECONDARY SCHOOL	21 GN	38	11	1055	642 714	611 698	611 698	620 873 06	650 426 62	620 873 06	682 947 95
525	250027 AHMED TIMOL SECONDARY SCHOOL	21 GN	36	10	1189	964 057	676 284	676 284	686 428 28	719 102 25	686 428 28	755 057 35
526	251198 ATHOLANG PRIMARY SCHOOL	21 GN	19	5	673	570 101	610 875	610 875	657 720 00	689 027 47	657 720 00	723 478 85
527	270603 BADIFILE SECONDARY SCHOOL	21 GN	39	7	1414	722 599	705 173	705 173	715 750 39	749 820 11	715 750 39	787 311 12
528	251231 BOPELO INTERMEDIATE SCHOOL	20 GN	13	3	450	-	35 000	35 000	35 000 00	36 666 00	35 000 00	38 499 30
529	251264 BOSELE PUBLIC INTERMEDIATE SCHOOL	21 GN	22	5	660	-	722 190	722 190	777 571 20	814 583 59	777 571 20	855 312 77
530	270645 BRANDVLEI PRIMARY FARM SCHOOL	21 GN	21	4	554	500 899	804 545	804 545	866 241 60	907 474 70	866 241 60	952 848 44
531	270652 BULELANI PRIMARY SCHOOL	21 GN	21	6	903	737 372	804 545	804 545	866 241 60	907 474 70	866 241 60	952 848 44
532	270041 CARLETON JONES HIGH SCHOOL	21 GN	28	6	883	468 937	452 482	452 482	459 268 82	481 130 02	459 268 82	505 186 52
533	251306 DIE POORT PRIMARY FARM SCHOOL	21 GN	4	2	65	75 866	81 450	81 450	87 696 00	91 870 33	87 696 00	96 463 85
534	251314 DIPHALANE PRIMARY SCHOOL	21 GN	34	6	1302	1 053 634	1 095 955	1 095 955	1 179 998 40	1 236 166 32	1 179 998 40	1 297 974 64
535	250019 DR YUSUF DADOO PRIMARY SCHOOL	21 GN	30	10	1095	930 237	635 614	635 614	645 148 21	675 857 26	645 148 21	709 650 13
536	270684 EKUPHAKAMENI PRIMARY MINE SCHOOL	21 GN	8	2	276	220 020	256 115	256 115	275 755 20	288 981 15	275 755 20	303 325 20
537	251389 ENLU THUKWENI PRIMARY SCHOOL	21 GN	25	4	780	467 900	454 022	454 022	460 832 74	482 768 37	460 832 74	508 906 79
538	251397 FU KLOPPERS PRIMARY FARM SCHOOL	20 GN	22	2	70	35 000	7 150	7 150	7 697 76	8 064 17	7 697 76	8 487 39
539	270710 FUL WELLS PRIMARY MINE SCHOOL	21 GN	22	5	627	177 510	182 144	182 144	184 875 65	193 675 73	184 875 65	203 369 92
540	930376 FOCHVILLE SECONDARY SCHOOL	21 GN	33	3	846	399 427	418 584	418 584	424 862 78	445 086 23	424 862 78	467 340 54
541	930375 FOCHVILLE PRIMARY SCHOOL	21 GN	16	1	662	319 023	309 187	309 187	313 825 01	328 763 08	313 825 01	345 201 23
542	930471 GREENSPARK PRIMARY SCHOOL	21 GN	20	3	631	245 613	406 345	406 345	437 505 60	459 330 87	437 505 60	481 247 41
543	270017 HARTZSTRAAT PRIMARY SCHOOL	21 GN	28	6	1024	546 748	534 144	534 144	542 156 18	567 962 79	542 156 18	596 360 93
544	270736 HLANGABEZA PRIMARY SCHOOL	21 GN	31	6	1091	961 315	972 875	972 875	1 047 480 00	1 097 340 05	1 047 480 00	1 152 207 05
545	271495 HLANGANANI PRIMARY SCHOOL	21 GN	30	7	1063	1 043 845	922 195	922 195	982 913 60	1 040 176 29	982 913 60	1 092 185 10
546	250189 HOER TEGNIESE SKOOL N DIEDERICHS	21 GN	27	5	673	286 871	298 527	298 527	321 064 80	336 347 48	321 064 80	353 164 86
547	250191 HOERSKOOL BASTION	21 GN	41	10	958	520 550	487 436	487 436	509 611 20	533 868 69	509 611 20	560 562 13
548	250209 HOERSKOOL BEKKER	21 GN	27	53	668	572 843	317 553	317 553	317 553 00	336 347 48	317 553 00	353 164 86
549	270090 HOERSKOOL CARLETONVILLE	21 GN	33	5	835	793 685	793 685	793 685	854 548 80	895 225 32	854 548 80	939 986 59
550	250241 HOERSKOOL JAN DE KLERK	21 GN	29	7	794	363 736	367 836	367 836	395 606 40	414 437 26	395 606 40	435 159 13
551	270116 HOERSKOOL JAN VILJOEN	21 GN	37	9	832	465 322	465 322	465 322	472 301 42	494 782 97	472 301 42	519 522 12
552	250258 HOERSKOOL MONUMENT	21 GN	69	12	1548	684 465	674 517	674 517	725 440 80	759 971 78	725 440 80	797 970 37
553	250266 HOERSKOOL NOORDHEUWEL	21 GN	56	12	1513	690 531	690 531	690 531	742 980 00	778 345 85	742 980 00	817 263 14
554	270124 HOERSKOOL RIEBEECKHOF	21 GN	40	9	976	509 725	493 960	493 960	516 432 00	541 014 16	516 432 00	568 084 87
555	270132 HOERSKOOL WESTONARIA	21 GN	37	8	983	457 011	474 388	474 388	495 969 60	519 577 75	495 969 60	545 556 64
556	270140 HOERSKOOL WONDERFONTEIN	21 GN	23	3	575	292 362	271 800	271 800	282 320 00	306 234 43	282 320 00	321 546 15
557	924269 IMELUNDO SECONDARY SCHOOL	21 GN	29	3	828	833 348	704 090	704 090	758 083 20	794 167 96	758 083 20	833 876 36
558	270789 IPELENG PRIMARY SCHOOL	21 GN	30	8	1060	1 001 799	993 890	993 890	1 069 891 20	1 120 818 02	1 069 891 20	1 178 858 92
559	270793 ISIGALO PRIMARY SCHOOL	21 GN	42	10	1386	1 301 607	1 290 530	1 290 530	1 389 494 40	1 455 634 33	1 389 494 40	1 526 416 05
560	400047 ITUTENENG SECONDARY SCHOOL	20 GN	25	6	791	-	35 000	35 000	35 000 00	36 666 00	35 000 00	38 499 30
561	271072 JONKHOFY PRIMARY SCHOOL	21 GN	31	9	1168	521 790	536 518	536 518	576 318 40	603 751 16	576 318 40	633 936 71
562	930603 JOSEPH DITSELE INTERMEDIATE FARM SCHOOL	Primary School	-	-	-	20 109	17 195	17 195	-	-	-	-
563	930607 KAAP PLAAIS INTERMEDIATE FARM SCHOOL	Primary School	-	-	-	70 382	64 255	64 255	-	-	-	-
564	400293 KAGISO EXTENSION 14 SECONDARY SCHOOL	20 GN	31	7	975	-	35 000	35 000	35 000 00	36 666 00	35 000 00	38 499 30
565	251504 KAGISO SECONDARY SCHOOL	21 GN	30	7	878	416 026	502 814	502 814	510 356 62	534 649 59	510 356 62	561 392 07
566	270801 KAMOHLELO PUBLIC SCHOOL	21 GN	23	5	869	797 700	747 530	747 530	804 854 40	843 165 47	804 854 40	885 323 74
567	270819 KGOTHALANG SECONDARY SCHOOL	21 GN	42	10	1305	1 162 406	1 195 505	1 195 505	1 287 182 40	1 348 452 28	1 287 182 40	1 415 874 90
568	251512 KHASELHLE PRIMARY SCHOOL	21 GN	23	6	825	698 982	744 815	744 815	801 931 20	840 103 13	801 931 20	882 108 28
569	251520 KHULULEKANI PRIMARY SCHOOL	21 GN	46	12	1653	1 420 434	1 297 770	1 297 770	1 397 289 60	1 463 800 56	1 397 289 60	1 536 990 51
570	252792 KID MAPONYA PRIMARY SCHOOL	21 GN	32	9	1241	984 220	1 063 375	1 063 375	1 144 920 00	1 199 418 19	1 144 920 00	1 274 384 59
571	930748 KOKOSI PRIMARY SCHOOL	21 GN	32	1	1179	994 220	1 063 375	1 063 375	1 144 920 00	1 199 418 19	1 144 920 00	1 274 384 59
572	250563 KRUGERSDORP HIGH SCHOOL	21 GN	42	10	1361	579 237	579 387	579 387	623 128 80	652 769 73	623 128 80	685 429 22
573	250586 KRUGERSDORP TOWN PRIMARY SCHOOL	21 GN	14	4	593	251 184	250 509	250 509	269 421 60	282 246 07	269 421 60	296 358 37
574	251546 KWAGGAFONTEIN PRIMARY FARM SCHOOL	21 GN	8	2	269	196 521	212 675	212 675	228 984 00	239 883 64	228 984 00	251 871 82
575	270058 LAER GEDENSKOOL DANIE THERON	21 GN	24	3	868	429 513	431 424	431 424	458 739 16	481 676 14	458 739 16	517 762 30
576	270322 LAERSKOOL AVANTE	21 GN	33	7	1188	527 512	527 512	527 512	551 510 40	577 620 40	551 510 40	606 650 41
577	250805 LAERSKOOL BEKKER	21 GN	15	16	505	266 999	262 031	262 031	265 961 47	278 552 29	265 961 47	292 582 29
578	270264 LAERSKOOL BLYVOORUITSIG	21 GN	22	4	866	400 853	422 893	422 893	429 033 18	449 455 17	429 033 18	471 927 93
579	270272 LAERSKOOL DAGBREEK	21 GN	18	2	604	344 859	317 918	317 918	342 887 10	358 047 09	342 887 10	374 949 44
580	270280 LAERSKOOL DE BEER	21 GN	5	1	190	93 691	92 962	92 962	94 356 02	96 847 37	94 356 02	103 769 74

Public Ordinary Schools

Name of School		Primary/Secondary	Section 20(2)	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium Term Estimates			
EMIS Number									R		2012/13	2013/14	2014/15	
581	250647 LAERSKOOI EBENHAESER	Primary School	21 GW	21	5	681	308 833	293 091	293 091	293 091	315 218,40	330 222,80	346 733,94	
582	270298 LAERSKOOI GERRIT MARITZ	Primary School	21 GW	28	6	921	447 127	436 642	436 642	436 642	456 506,40	478 236,10	502 147,91	
583	270306 LAERSKOOI GLENHARVE	Primary School	21 GW	21	6	899	374 645	356 490	356 490	356 490	372 708,00	390 448,90	409 971,35	
584	250696 LAERSKOOI HEKPOORT	Primary School	21 GW	6	151	131	97 537	131 225	131 225	131 225	141 288,00	148 013,31	155 413,97	
585	270314 LAERSKOOI JONGSPAN	Primary School	21 GW	21	5	784	390 608	393 931	393 931	393 931	399 840,17	418 872,56	439 816,19	
586	250746 LAERSKOOI KENMARIE	Primary School	21 GW	26	7	1004	438 314	448 470	448 470	448 470	482 328,00	505 266,81	530 551,15	
587	250753 LAERSKOOI KRUGERSDORP-NOORD	Primary School	21 GW	30	6	927	413 150	428 991	428 991	428 991	461 378,40	483 340,01	507 507,01	
588	252859 LAERSKOOI MILLENIUM	Primary School	21 GW	41	613	256 217	256 217	268 176	268 176	268 176	288 422,40	302 151,31	317 288,87	
589	270330 LAERSKOOI MODDERFONTEIN	Primary School	21 GW	19	4	675	545 532	545 532	545 532	545 532	553 714,98	580 071,81	609 075,91	
590	250787 LAERSKOOI MULDERSDRIF	Primary School	21 GW	3	1	492	194 908	211 551	211 551	211 551	227 502,40	239 352,47	250 270,09	
591	250795 LAERSKOOI NOOTGEDACHT NR 88	Primary School	21 GW	29	9	1167	726 000	766 708	766 708	766 708	798 508,62	836 517,63	876 343,51	
592	270348 LAERSKOOI OOS-DRIEFONTEIN	Primary School	21 GW	12	2	440	200 304	200 304	200 304	200 304	203 308,56	212 986,05	223 695,35	
593	250803 LAERSKOOI OOS-DEKRAAL	Primary School	21 GW	16	2	741	253 929	282 672	282 672	282 672	304 012,80	318 483,81	334 408,00	
594	250811 LAERSKOOI PROTEARIE	Primary School	21 GW	32	4	567	249 603	249 603	249 603	249 603	268 447,20	281 225,29	295 286,55	
595	270355 LAERSKOOI RANDFONTEIN	Primary School	21 GW	32	7	1090	474 425	493 028	493 028	493 028	515 457,60	539 993,38	566 993,05	
596	270363 LAERSKOOI RAPPORTYVER	Primary School	21 GW	30	9	1086	510 764	504 189	504 189	504 189	542 253,60	568 064,87	596 468,11	
597	270369 LAERSKOOI VENTERSPOOS	Primary School	21 GW	31	8	1115	589 964	577 286	577 286	577 286	595 945,70	613 836,71	644 528,55	
598	270256 LAERSKOOI WESTGOLD PRIMARY SCHOOL	Primary School	21 GW	29	8	1064	521 848	538 766	538 766	538 766	548 847,90	572 877,86	601 521,75	
599	251561 LENOIR PRIMARY SCHOOL	Primary School	20 GW	22	5	841	388 015	414 989	414 989	414 989	421 213,63	441 263,40	463 326,57	
600	251751 LENOIR PRIMARY SCHOOL	Primary School	20 GW	19	4	806	35 000	35 000	35 000	35 000	35 000,00	36 666,00	38 499,30	
601	270850 LETSATSING PRIMARY SCHOOL	Secondary School	21 GW	52	4	1618	1 583 120	1 583 750	1 583 750	1 583 750	1 705 200,00	1 788 367,52	1 875 685,90	
602	252817 LEWISHAM PRIMARY SCHOOL	Primary School	21 GW	21	6	743	366 024	339 297	339 297	339 297	364 912,80	382 282,65	401 396,78	
603	252867 LODIRILE SECONDARY SCHOOL	Secondary School	21 GW	39	9	1304	1 103 906	1 222 655	1 222 655	1 222 655	1 316 414,40	1 379 075,73	1 448 029,51	
604	930928 LOSBERG PRIMARY SCHOOL	Primary School	21 GW	13	2	322	194 007	187 978	187 978	187 978	190 797,26	199 879,21	209 873,17	
605	270868 LOURENSIA PRIMARY FARM SCHOOL	Secondary School	20 GW	5	3	154	55 820	78 802	78 802	78 802	65 649,23	68 774,13	72 124,94	
606	400202 LUKHANYO HIGH SCHOOL	Secondary School	20 GW	13	2	471	-	31 947	31 947	31 947	34 396,32	36 033,58	37 895,26	
607	270876 MABLOMONG INTERMEDIATE SCHOOL	Secondary School	20 GW	10	3	370	-	31 675	31 675	31 675	34 104,00	35 727,35	37 513,72	
608	252452 MADIBA SECONDARY SCHOOL	Secondary School	21 GW	56	11	1470	1 309 568	1 371 980	1 371 980	1 371 980	1 477 190,40	1 547 504,66	1 624 879,90	
609	251611 MAGALIESBURG STATE SCHOOL	Secondary School	20 GW	36	9	1049	-	35 000	35 000	35 000	35 000,00	36 666,00	38 499,30	
610	270892 MALERATO PRIMARY SCHOOL	Primary School	21 GW	29	7	998	858 941	902 285	902 285	902 285	971 476,80	1 017 719,10	1 068 605,05	
611	251637 MALONEY'S EYE PRIMARY FARM SCHOOL	Primary School	21 GW	8	3	245	198 349	207 245	207 245	207 245	223 137,60	233 758,95	245 446,90	
612	252262 MANDISA SHEKGA SECONDARY SCHOOL (EX REATILE)	Secondary School	21 GW	59	14	1713	974 705	887 501	887 501	887 501	900 813,31	943 692,03	990 876,63	
613	270900 MAPUTLE PRIMARY SCHOOL	Primary School	21 GW	31	7	918	911 308	909 525	909 525	909 525	979 272,00	1 025 886,35	1 077 179,61	
614	400379 MASHUDU PRIMARY	Primary School	20 GW	20	7	792	-	35 000	35 000	35 000	35 000,00	36 666,00	38 499,30	
615	251678 MATLA COMBINED SCHOOL	Secondary School	21 GW	33	7	1043	868 995	958 395	958 395	958 395	1 031 889,60	1 081 007,54	1 135 057,92	
616	270918 MATLAPANENG PRIMARY SCHOOL	Primary School	21 GW	23	6	848	691 670	758 390	758 390	758 390	816 547,20	855 414,85	898 185,59	
617	251686 MATLASEDLE PRIMARY SCHOOL	Primary School	21 GW	27	7	919	817 809	862 465	862 465	862 465	928 603,20	972 804,71	1 021 444,95	
618	270926 MBULELO PRIMARY SCHOOL	Primary School	21 GW	29	5	906	942 119	883 280	883 280	883 280	951 014,40	996 282,69	1 046 096,82	
619	270942 MOHLAKANO PRIMARY SCHOOL	Primary School	21 GW	25	6	867	753 860	753 865	753 865	753 865	811 675,20	850 310,94	892 826,49	
620	270959 MOHLAKENG PUBLIC SCHOOL	Primary School	21 GW	12	4	521	391 861	396 390	396 390	396 390	426 787,20	447 102,27	469 457,38	
621	934237 MOLETTI PRIMARY SCHOOL	Primary School	school closed	GW			(16 719)	19 005	19 005	19 005	-	-	-	
622	250660 MONUMET PRIMARY SCHOOL	Primary School	21 GW	27	7	1030	456 613	462 966	462 966	462 966	497 019,40	521 619,32	547 700,28	
623	251738 MOSUPATSELA SECONDARY SCHOOL	Secondary School	21 GW	55	10	1593	357 496	408 626	408 626	408 626	414 957,98	434 709,88	456 445,48	
624	252445 MPHE-THUTO PRIMARY SCHOOL	Primary School	21 GW	21	4	799	669 733	704 090	704 090	704 090	738 083,20	794 187,88	839 876,96	
625	270983 NAYABOSWA PRIMARY SCHOOL	Primary School	21 GW	38	7	1378	1 230 959	1 271 525	1 271 525	1 271 525	1 369 032,00	1 434 187,92	1 505 907,82	
626	931595 PABALELO PRIMARY FARM SCHOOL	Primary School	school closed	GW			28 336	24 435	24 435	24 435	-	-	-	
627	252841 PATRICK MASHEGO PRIMARY SCHOOL	Primary School	21 GW	46	9	1464	35 000	1 535 785	1 535 785	1 535 785	1 653 558,80	1 732 266,10	1 816 879,41	
628	270991 PHAMAMA SECONDARY SCHOOL	Secondary School	21 GW	52	13	1482	1 345 216	1 354 785	1 354 785	1 354 785	1 458 678,80	1 528 109,82	1 604 515,31	
629	271007 PHANDULWAZI PRIMARY SCHOOL	Primary School	21 GW	17	4	632	529 883	544 810	544 810	544 810	586 598,80	614 510,43	645 235,95	
630	251769 PHATUDI PRIMARY SCHOOL	Primary School	21 GW	30	3	1177	993 306	1 018 125	1 018 125	1 018 125	1 096 200,00	1 148 379,12	1 205 798,09	
631	271015 PHORONG PRIMARY SCHOOL	Primary School	20 GW	29	6	971	862 597	890 520	890 520	890 520	958 809,60	1 004 448,94	1 054 671,38	
632	251785 RAND GOLD PRIMARY FARM SCHOOL	Primary School	20 GW	5	2	176	35 000	15 295	15 295	15 295	16 467,36	17 251,21	18 113,77	
633	270488 RANDFONTEIN HIGH SCHOOL	Secondary School	21 GW	43	9	1218	536 683	541 335	541 335	541 335	582 204,00	609 916,91	640 412,76	
634	270504 RANDFONTEIN PRIMARY SCHOOL	Primary School	21 GW	30	8	1088	486 354	471 573	471 573	471 573	507 175,20	531 316,74	557 882,68	
635	270025 RANDFONTEIN SECONDARY SCHOOL	Secondary School	21 GW	35	7	1094	933 721	913 145	913 145	913 145	983 169,60	1 029 968,47	1 081 466,90	
636	931778 REAKONGA PRIMARY SCHOOL	Primary School	21 GW	28	2	988	968 893	907 715	907 715	907 715	977 323,20	1 023 843,78	1 075 035,97	
637	271526 RELEGOLIE SECONDARY SCHOOL	Secondary School	21 GW	38	3	1177	975 025	1 054 325	1 054 325	1 054 325	1 135 176,00	1 189 210,38	1 248 670,90	
638	934044 RETELLE PRIMARY SCHOOL	Primary School	21 GW	35	2	1327	1 127 672	1 193 695	1 193 695	1 193 695	1 285 233,60	1 346 410,72	1 413 731,26	
639	270512 ROCKLAND PRIMARY SCHOOL	Primary School	21 GW	22	3	763	380 233	389 309	389 309	389 309	395 148,43	413 957,50	434 655,37	
640	271031 ROOPOORT PRIMARY FARM SCHOOL	Primary School	21 GW	12	3	312	351 909	237 110	237 110	237 110	255 292,80	267 444,74	280 816,97	
641	251821 SANDILE PRIMARY SCHOOL	Primary School	21 GW	4	534	774	270 780	278 885	278 885	278 885	283 068,07	296 542,11	311 369,22	
642	251855 SCHAUMBURG COMBINED SCHOOL	Secondary School	20 GW	17	4	724	-	35 000	35 000	35 000	35 000,00	36 666,00	38 499,30	
643	271049 SEATTLE PRIMARY SCHOOL	Primary												

Public Ordinary Schools

Public Ordinary Subsidies													
EMIS Number	Name of School	Primary/Secondary	Section 20/21	District	Nr of Educators	Nr of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium Term Estimates		
									R		R		
									2011/12		2012/13	2013/14	2014/15
654	400222 THATULWAZI W.R. HIGH SCHOOL	Secondary School	20	GW	33	6	1091	-	35,000	35,000	35,000.00	36,666.00	38,499.30
655	251975 THEMBELE PRIMARY SCHOOL	Primary School	21	GW	26	7	955	816,895	849,795	849,795	914,961.60	959,513.77	1,006,439.46
656	251983 THUSONG PRIMARY SCHOOL	Primary School	21	GW	34	9	1202	680,582	1,114,055	1,114,055	1,198,486.40	1,266,581.96	1,319,411.05
657	262784 THUTHAZAKANI PRIMARY SCHOOL	Primary School	21	GW	41	11	1396	1,485,222	1,267,000	1,267,000	1,364,160.00	1,429,094.02	1,500,548.72
658	270371 THUTO BOKOMO PRIMARY SCHOOL	Primary School	21	GW	8	3	232	248,822	233,490	233,490	251,395.20	263,361.61	276,529.69
659	993124 THUTO KITSO SECONDARY SCHOOL	Secondary School	21	GW	38	2	1177	850,714	1,078,760	1,078,760	1,161,484.80	1,216,771.48	1,277,810.05
660	251091 THUTO LEFA SECONDARY SCHOOL	Secondary School	20	GW	47	11	1335	-	35,000	35,000	35,000.00	36,666.00	38,499.30
661	270383 THUTO LEKANE SECONDARY SCHOOL (EX MERICI PRIVATE)	Secondary School	21	GW	41	11	1452	1,222,733	1,214,510	1,214,510	1,307,644.80	1,369,888.69	1,438,983.13
662	270393 THUTO LEKANE SECONDARY SCHOOL	Primary School	21	GW	28	10	1132	879,964	966,540	966,540	1,040,669.20	1,090,194.58	1,144,704.31
663	261124 TOWNVIEW HIGH SCHOOL	Secondary School	21	GW	32	9	972	432,366	434,880	434,880	467,712.00	489,975.09	514,173.85
664	252015 TSANANI PRIMARY SCHOOL	Primary School	21	GW	24	5	932	727,584	784,635	784,635	844,804.80	885,017.51	929,268.38
665	252023 TSHOLETSEGA PUBLIC SCHOOL	Primary School	21	GW	23	5	932	727,584	784,635	784,635	844,804.80	885,017.51	929,268.38
666	271130 TSWASOGU PRIMARY SCHOOL	Primary School	21	GW	31	4	1138	987,713	1,011,790	1,011,790	1,069,379.20	1,141,233.65	1,198,259.33
667	271148 TSWASOGU SECONDARY SCHOOL	Secondary School	21	GW	50	11	1423	1,347,958	1,385,645	1,385,645	1,470,359.90	1,540,359.90	1,617,377.15
668	271155 TSWELELO PRIMARY SCHOOL	Primary School	21	GW	25	7	924	677,045	752,960	752,960	810,700.80	849,290.16	891,754.67
669	260654 UNITY PRIMARY SCHOOL	Primary School	21	GW	23	6	906	763,232	793,685	793,685	854,548.80	895,225.32	939,886.59
670	271163 VENTERSPO PRIMARY MINE SCHOOL	Primary School	21	GW	23	4	965	695,592	764,725	764,725	823,368.00	862,560.32	905,686.33
671	932312 VISNET INTERMEDIATE FARM SCHOOL	Primary School	school closed	GW				113,342	-	-	-	-	-
672	252098 WD OLIPHANT PRIMARY SCHOOL	Primary School	21	GW	17	5	654	348,591	327,163	327,163	332,070.65	347,877.21	365,271.07
673	932331 WEDELA PRIMARY SCHOOL	Primary School	21	GW	18	2	692	580,156	558,385	558,385	601,204.80	629,822.15	661,313.26
674	932332 WEDELA TECHNICAL SECONDARY SCHOOL	Secondary School	21	GW	38	2	945	787,645	856,130	856,130	921,782.40	965,659.24	1,013,942.20
675	282114 WEST RAND PRIMARY MINE SCHOOL	Primary School	21	GW	8	2	258	300,722	253,400	253,400	272,832.00	285,818.80	300,109.74
676	271205 WESTERN AREA PRIMARY MINE SCHOOL	Primary School	21	GW	24	6	691	786,731	731,240	731,240	824,791.40	868,030.97	905,686.33
677	270579 WESTFIELD AREA PRIMARY MINE SCHOOL	Primary School	21	GW	27	4	1033	478,275	508,464	508,464	518,090.96	540,656.89	567,689.73
678	270587 WESTONARIA PRIMARY SCHOOL	Primary School	21	GW	19	5	833	307,812	304,764	304,764	318,628.80	333,795.63	350,485.31
679	932347 XHOBANI PRIMARY SCHOOL	Primary School	21	GW	27	2	995	824,473	842,555	842,555	907,166.40	960,347.52	997,864.90
680	271239 ZURBEKONI PRIMARY SCHOOL	Secondary School	21	GW	17	5	594	543,000	543,000	543,000	584,640.00	612,468.66	643,092.31
	TOTAL	Primary/Secondary	GW		4081	952	13428	83,585,372	87,787,656	87,787,656	93,032,967	97,461,367	102,334,436
681	110566 ALPHA PRIMARY SCHOOL	Primary School	21	JC	21	6	828	205,679	202,070	202,070	265,000.56	278,682.21	292,335.32
682	121210 ALPHATOWN TECHNICAL HIGH SCHOOL	Secondary School	21	JC	38	11	1231	996,962	1,084,190	1,084,190	1,167,331.20	1,222,896.17	1,284,940.97
683	110528 ATAMELANG PRIMARY SCHOOL	Primary School	21	JC	15	3	474	369,010	438,925	438,925	472,584.00	495,079.00	519,832.95
684	110536 AURORA GIRLS HIGH SCHOOL	Secondary School	21	JC	39	10	1145	988,736	1,028,060	1,028,060	1,106,918.40	1,159,607.72	1,217,688.10
685	110544 BAFIKLE PRIMARY SCHOOL	Primary School	21	JC	3	364	208,532	189,518	189,518	192,361.16	201,517.57	211,599.45	222,681.96
686	110551 BASANI PRIMARY SCHOOL	Primary School	21	JC	9	2	333	262,066	296,840	296,840	319,603.20	334,816.31	351,557.13
687	121236 BHUKULANI SECONDARY SCHOOL	Secondary School	21	JC	44	11	1290	1,121,273	1,291,435	1,291,435	1,390,469.80	1,456,665.11	1,529,487.87
688	120014 BOEKENHOUT PRIMARY SCHOOL	Primary School	21	JC	31	8	1247	1,007,931	1,064,280	1,064,280	1,145,894.40	1,200,460.97	1,260,460.97
689	110577 BUSISWE PRIMARY SCHOOL	Primary School	21	JC	3	427	294,972	381,910	381,910	411,196.80	430,769.77	452,308.26	474,847.87
690	120022 CAVENDISH STRAAT PRIMARY SCHOOL	Primary School	21	JC	19	4	665	226,551	288,095	288,095	308,845.60	323,546.65	339,723.98
691	132043 DALWONGA SECONDARY SCHOOL	Secondary School	21	JC	28	6	891	680,701	757,485	757,485	815,572.80	854,394.07	897,113.77
692	120046 DELRADO PRIMARY SCHOOL	Primary School	21	JC	24	7	920	818,723	828,075	828,075	891,576.00	934,015.02	980,715.77
693	110585 DIKABANE PRIMARY SCHOOL	Primary School	21	JC	2	3	238	172,115	183,411	183,411	197,475.80	206,875.65	217,219.43
694	121269 DIKWANKWETLA PRIMARY SCHOOL	Primary School	21	JC	8	3	238	610,319	680,560	680,560	732,748.80	767,627.64	806,009.03
695	110593 DIOLI PRIMARY SCHOOL	Primary School	21	JC	14	3	548	460,415	486,890	486,890	524,227.20	549,180.41	576,639.44
696	132084 DONALDSON PRIMARY SCHOOL	Secondary School	21	JC	45	10	1408	833,067	833,067	833,067	895,931.01	938,577.32	985,506.19
697	110601 DR BW VILAKAZI SECONDARY SCHOOL	Primary School	21	JC	30	7	1137	920,182	974,685	974,685	1,049,428.80	1,099,381.61	1,154,350.69
698	110619 EKUPHUMLELENI PRIMARY SCHOOL	Primary School	21	JC	13	4	482	425,681	452,500	452,500	487,200.00	510,390.72	535,910.26
699	121277 EKUPHUMLELENI PRIMARY SCHOOL	Primary School	21	JC	29	8	1076	560,879	346,772	346,772	351,974.03	368,728.00	387,164.40
700	120063 ELDOREST PRIMARY SCHOOL	Primary School	21	JC	29	8	1076	560,879	346,772	346,772	351,974.03	368,728.00	387,164.40
701	120090 ELDOREST PRIMARY SCHOOL	Primary School	21	JC	37	12	1458	762,023	793,512	793,512	850,414.68	893,752.42	938,229.21
702	120071 ELDOREST PARK PRIMARY SCHOOL	Primary School	21	JC	29	4	913	714,521	752,055	752,055	805,414.68	843,752.42	885,240.04
703	120097 ELDOREST PARK SECONDARY SCHOOL	Secondary School	21	JC	37	12	1458	762,023	793,512	793,512	850,414.68	893,752.42	938,229.21
704	120105 ELDRIDGE PRIMARY SCHOOL	Primary School	21	JC	25	6	994	481,539	289,136	289,136	355,939.20	401,167.11	421,225.46
705	121285 EMADI ELWENI PRIMARY SCHOOL	Primary School	21	JC	12	3	424	372,018	355,665	355,665	382,113.60	401,167.11	421,225.46
706	121293 EMATHAFENI PRIMARY SCHOOL	Primary School	21	JC	8	2	256	153,294	243,445	243,445	262,113.60	274,590.21	286,883.31
707	110635 EMWENI PRIMARY SCHOOL	Primary School	21	JC	6	2	251	223,942	225,345	225,345	242,625.60	254,174.58	266,883.31
708	110643 EMENI SECONDARY SCHOOL	Secondary School	21	JC	37	10	921	990,564	859,750	859,750	925,680.00	969,742.37	1,018,223.49
709	132175 EMISEBENI JUNIOR PRIMARY SCHOOL	Primary School	21	JC	11	3	291	228,246	285,075	285,075	306,936.00	321,546.15	337,623.46
710	110650 EMISEBENI JUNIOR PRIMARY SCHOOL	Primary School	21	JC	12	3	515	398,260	408,165	408,165	430,454.40	460,372.43	483,391.05
711	110668 ENKANYEZINI PRIMARY SCHOOL	Primary School	20	JC	2	304	2	28,146	28,146	28,146	30,303.84	31,746.30	33,188.86
712	121319 ENTANDWENI PRIMARY SCHOOL	Primary School	21	JC	28	6	1028	831,519	907,715	907,715	977,323.20	1,023,843.78	1,075,035.97
713	110676 ESTHERENI PRIMARY SCHOOL	Primary School	21	JC	15	3	559	413,799	466,980	466,980	502,790.40	526,723.22	553,059.38
714	120113 EW HOBBS PRIMARY SCHOOL	Primary School	21	JC	32	8	1248	327,063	321,770	321,770	336,596.96	342,142.97	359,250.12
715	110684 EZIBUKWENI PRIMARY SCHOOL	Primary School	21	JC	12	6	361	320,565	307,700	307,700	331,298.00	347,065.69	364,418.97
716	252833 FARANANI PRIMARY SCHOOL	Primary School	21	JC	41	12	1526	923,404	923,404	923,404	993,195.62	1,040,471.73	1,092,495.31
717	120121 FIRETHORN PRIMARY SCHOOL	Primary School	21	JC	32	10	1197	1,011,587	594,749	594,749	632,404.03	658,121.28	684,845.96
718	7												

Public Ordinary Schools

Public Ordinary Schools													
EMIS Number	Name of School	Primary/Secondary	Section 20(2)	District	Nr of Educators	Nr of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium Term Estimates		
									2011/12	2012/13	2013/14	2014/15	
726	110718 GAZANKULU PRIMARY SCHOOL	Primary School	21 JC		13	2	331	301 370	313 130	313 130	337 142.40	353 190.38	370 849.90
727	120162 GOUTPARK PRIMARY SCHOOL	Primary School	21 JC		22	5	854	459 436	263 662	263 662	47 678.02	49 947.49	52 444.87
728	110106 GREYVILLE PRIMARY SCHOOL	Primary School	21 JC		38	9	1233	386 258	386 258	386 258	392 051.89	410 713.56	431 249.23
729	110114 HARMONY PRIMARY SCHOOL	Primary School	21 JC		24	6	934	296 209	291 684	291 684	296 058.97	310 151.37	325 658.94
730	120170 HEERENGACHT PRIMARY SCHOOL	Primary School	21 JC		22	6	805	716 349	733 050	733 050	789 264.00	826 832.97	868 174.61
731	110726 HITKANI PRIMARY SCHOOL	Primary School	21 JC		29	5	793	644 139	681 465	681 465	733 723.20	768 648.42	807 080.85
732	121350 HLAKAPHANI PRIMARY SCHOOL	Primary School	21 JC		17	3	566	460 681	501 370	501 370	539 817.60	565 512.92	593 788.56
733	121376 HOERNLE PRIMARY SCHOOL	Primary School	21 JC		2	2	57	19 871	19 260	19 260	19 548.90	20 479.43	21 503.40
734	120550 HOERSKOOLOO DIE FAKKEL	Secondary School	21 JC		37	5	1105	398 778	471 592	471 592	493 046.40	516 515.41	542 341.18
735	120576 HOERSKOOLOO PRESIDENT	Secondary School	21 JC		34	7	1130	438 771	457 983	457 983	492 559.20	516 005.02	541 805.27
736	121392 HOHONGO SECONDARY SCHOOL	Secondary School	21 JC		34	7	823	421 701	433 663	433 663	472 057.60	494 527.54	519 253.92
737	132274 IGUGU PRIMARY SCHOOL	Primary School	21 JC		5	2	181	107 582	155 660	155 660	167 596.80	175 574.41	184 353.13
738	110734 IKWELING PRIMARY SCHOOL	Primary School	21 JC		10	3	347	251 098	306 795	306 795	330 321.60	346 044.91	363 347.15
739	132262 IKWELE PRIMARY SCHOOL	Primary School	21 JC		8	2	282	205 395	245 255	245 255	264 062.40	276 631.77	290 463.96
740	110122 IMPALA CRESCENT PRIMARY SCHOOL	Primary School	21 JC		22	6	888	249 205	243 648	243 648	254 942.02	267 077.26	280 431.12
741	111435 IMPUMELELO JUNIOR PRIMARY SCHOOL	Primary School	21 JC		4	3	123	73 256	103 455	103 455	108 156.40	113 306.74	118 972.08
742	121400 INDYENO PRIMARY SCHOOL	Primary School	21 JC		15	3	459	413 799	412 690	412 690	444 326.40	465 476.34	488 750.15
743	121406 ISAACSON PRIMARY SCHOOL	Primary School	21 JC		7	2	181	150 552	188 240	188 240	202 675.20	212 322.54	222 938.67
744	121418 ISIPHO PRIMARY SCHOOL	Primary School	21 JC		13	3	369	299 808	323 085	323 085	347 860.80	364 418.97	382 699.92
745	132290 ISISEKO PRIMARY SCHOOL	Primary School	21 JC		10	3	368	340 675	348 425	348 425	375 144.00	393 000.85	412 650.90
746	110759 ISULILE PRIMARY SCHOOL	Primary School	21 JC		28	8	1091	959 486	997 310	997 310	1 073 788.80	1 124 901.15	1 181 146.20
747	132308 ITEKENG PRIMARY SCHOOL	Primary School	21 JC		13	3	485	204 973	420 825	420 825	453 096.00	474 663.37	498 396.54
748	110775 ITEMOGELE PRIMARY SCHOOL	Primary School	21 JC		25	7	992	765 708	810 880	810 880	873 062.40	914 620.17	960 351.18
749	121434 JABAVU-ODS PRIMARY SCHOOL	Primary School	21 JC		5	2	148	64 765	74 663	74 663	65 772.00	69 902.75	72 347.88
750	121442 JABULANI TECHNICAL SECONDARY SCHOOL	Secondary School	21 JC		52	10	862	669 550	653 625	653 625	663 429.38	695 008.61	729 759.04
751	110791 KARABO PRIMARY SCHOOL	Primary School	21 JC		7	2	215	189 856	195 480	195 480	210 470.40	220 488.79	231 513.23
752	110809 KGAELOPELE PRIMARY SCHOOL	Primary School	21 JC		8	2	285	203 567	236 205	236 205	254 318.40	266 423.96	279 745.15
753	110817 KHAUHELO PRIMARY SCHOOL	Primary School	21 JC		11	3	368	309 697	344 805	344 805	371 246.40	388 917.73	408 363.62
754	121467 KHOLOMOTSE PRIMARY SCHOOL	Primary School	21 JC		5	3	165	133 185	156 565	156 565	168 571.20	176 595.19	185 424.95
755	110825 KHOTISO PRIMARY SCHOOL	Primary School	21 JC		10	3	299	168 715	178 052	178 052	191 705.40	200 830.58	210 872.11
756	110831 KHULANI PRIMARY SCHOOL	Primary School	21 JC		13	3	478	142 111	135 053	135 053	141 668.02	148 411.41	155 831.98
757	110834 KHUTHALA PRIMARY SCHOOL	Primary School	21 JC		2	2	62	43 608	65 160	65 160	70 156.80	73 496.26	77 171.08
758	110858 KHUTHALANI PRIMARY SCHOOL	Primary School	21 JC		10	2	350	291 316	326 705	326 705	351 758.40	368 502.10	386 927.20
759	110866 KING ZWELITHINI PRIMARY SCHOOL	Primary School	21 JC		30	6	959	488 131	829 885	829 885	893 524.80	936 056.58	982 859.41
760	120188 KLIPSPIRUIT-WES SECONDARY SCHOOL	Secondary School	21 JC		17	4	629	282 575	276 330	276 330	296 176.40	310 276.99	325 790.32
761	120196 KUPITOWN PRIMARY SCHOOL	Primary School	21 JC		42	10	1394	338 175	356 832.59	356 832.59	373 617.82	392 506.71	412 300.82
762	120204 KUPITOWN SECONDARY SCHOOL	Secondary School	21 JC		37	7	1163	987 822	1 024 460	1 024 460	1 103 020.80	1 155 524.59	1 213 300.82
763	110510 KWADENGDAGLE SECONDARY SCHOOL	Secondary School	21 JC		19	5	728	314 578	433 846	433 846	453 583.20	475 173.76	498 932.45
764	120726 LAERSKOOLOO DALMONDELOO	Primary School	21 JC		25	6	894	409 474	434 846	434 846	453 583.20	475 173.76	498 932.45
765	120758 LAERSKOOLOO THEO WASSENAR	Primary School	21 JC		24	4	700	437 813	425 261	425 261	431 639.71	452 185.76	474 795.05
766	120774 LAERSKOOLOO VOORBRAND PRIMARY SCHOOL	Primary School	21 JC		18	4	700	283 032	330 178	330 178	354 155.20	371 012.99	389 563.64
767	120022 LAKEVIEW PRIMARY SCHOOL	Secondary School	21 JC		42	10	1411	693 489	722 530	722 530	776 917.79	813 899.08	854 594.03
768	120212 LANCEVALE SECONDARY SCHOOL	Primary School	21 JC		41	6	1271	693 489	722 530	722 530	776 917.79	813 899.08	854 594.03
769	110874 LAVELA SECONDARY SCHOOL	Primary School	21 JC		10	2	296	143 780	181 624	181 624	195 552.34	204 860.63	215 103.66
770	121475 LEIHO PRIMARY SCHOOL	Primary School	21 JC		15	3	450	371 752	277 835	277 835	299 140.80	313 379.90	329 048.90
771	110892 LEITSHIBOLO PRIMARY SCHOOL	Primary School	21 JC		21	0	835	381 005	381 005	381 005	410 222.40	429 748.99	451 236.44
772	132381 LEKANG PRIMARY SCHOOL	Primary School	21 JC		36	8	1241	616 258	631 728	631 728	641 203.92	671 725.23	705 311.49
773	110148 LENASIA MODEL PRIMARY SCHOOL	Primary School	21 JC		35	6	940	545 192	526 440	526 440	534 336.60	559 771.02	587 759.57
774	110155 LENASIA SECONDARY SCHOOL	Secondary School	21 JC		30	6	940	545 192	526 440	526 440	534 336.60	559 771.02	587 759.57
775	110890 LENZ PUBLIC SCHOOL	Secondary School	21 JC		7	2	226	128 847	130 968	130 968	132 932.52	139 260.11	146 223.11
776	121491 LETARE SECONDARY SCHOOL	Secondary School	21 JC		23	6	845	235 161	239 854	239 854	257 962.66	270 241.68	283 753.76
777	110916 LETARE SECONDARY SCHOOL	Primary School	21 JC		23	6	845	235 161	239 854	239 854	257 962.66	270 241.68	283 753.76
778	110239 LIBA PRIMARY SCHOOL	Primary School	21 JC		7	2	262	164 045	157 209	157 209	169 264.97	177 321.99	186 188.08
779	121509 LILYDALE PRIMARY SCHOOL	Primary School	21 JC		13	7	203	201 739	188 240	188 240	202 675.20	212 322.54	222 938.67
780	110924 LOBONE SECONDARY SCHOOL	Secondary School	21 JC		12	3	390	305 027	327 610	327 610	352 732.80	369 522.88	387 999.03
781	132431 LOBONE SECONDARY SCHOOL	Primary School	21 JC		9	2	310	289 379	289 600	289 600	311 608.00	326 600.08	342 862.56
782	110940 LOMELANG PRIMARY SCHOOL	Primary School	21 JC		19	4	560	364 440	449 785	449 785	484 276.80	507 328.38	532 694.79
783	110957 LUYOLO PRIMARY SCHOOL	Primary School	21 JC		2	292	292	24 888	24 888	24 888	26 796.00	28 077.49	29 475.06
784	121525 MAFORI MPHAFULE COMPREHENSIVE SCHOOL	Primary School	20 JC		8	2	292	24 888	24 888	24 888	26 796.00	28 077.49	29 475.06
785	110973 MAMBO PRIMARY SCHOOL	Primary School	21 JC		37	8	1050	1 018 900	1 006 360	1 006 360	1 083 532.80	1 135 108.96	1 191 864.41
786	110999 MAPETLA HIGH SCHOOL	Secondary School	21 JC		7	2	274	173 403	219 010	219 010	235 804.80	247 029.11	259 380.56
787	111005 MAPETLA PRIMARY SCHOOL	Primary School	21 JC		5	2	143	47 439	69 672	69 672	63 614.68	66 642.74	69 974.87
788	121533 MATUBENG PRIMARY SCHOOL	Primary School	21 JC		18	5	732	210 337	217 489	217 489	220 751.39	231 259.16	242 892.12
789	120220 MCBAIN CHARLES PRIMARY SCHOOL	Primary School	21 JC		4	2	138	48 005	79 200	79 200	72 314.12	75 756.27	79 544.09
790	111013 MEGATONG PRIMARY SCHOOL	Primary School	21 JC		10	3	331	156 814	192 939	192 939	207 734.28	217 622.44	228 503.56
791	111021 MERAFONG PRIMARY SCHOOL	Primary School	21 JC		26	6	813	479 949	487 881	487 881	524 714.40	549 690.81	577 175.35
792	120832 MERAFONG SECONDARY SCHOOL	Primary School	21 JC		46	10	1479	418 744	451 537	451 537	458 309.62	480 125.16	504 131.42
793	110247 MH JOOSUB TECHNICAL SECONDARY SCHOOL	Primary School	21 JC		20	5	755	602 093	657 935	657 935	708 388.80	742 108.11	779 213.51
794	111039 MICHAEL SEAGEN PRIMARY SCHOOL	Primary School	21 JC		2	2	27	16 724	8 598	8 598	9 142.02	9 1429	

Public Ordinary Schools

EMIS Number	Name of School	Primary/Secondary	Section 2021	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium Term Estimates			
											R			
									2011/12		2012/13	2013/14	2014/15	
709	132506 MOETAPPE PRIMARY SCHOOL	Primary School	21 JC	21 JC	6	2	182	95 447	97 826	87 826	89 142 98	93 396 19	98 055 50	
800	111022 MOHATO PRIMARY SCHOOL	Secondary School	21 JC	21 JC	5	2	156	128 615	147 515	147 515	168 387 37	174 706 24	174 706 24	
801	132522 MOHLADING PRIMARY SCHOOL	Primary School	21 JC	21 JC	2	2	88	25 327	56 110	56 110	56 371 52	56 399 60	59 807 58	
802	132548 MOHOTOLO PRIMARY SCHOOL	Primary School	21 JC	21 JC	9	3	295	257 496	284 170	284 170	305 961 60	320 525 37	336 551 64	
803	132555 MOLETSA PRIMARY SCHOOL	Primary School	21 JC	21 JC	16	3	421	395 924	395 200	395 200	428 736 00	449 143 85	471 601 83	
804	121568 MOLETSA PRIMARY SCHOOL	Primary School	21 JC	21 JC	8	2	287	151 471	142 267	142 267	144 401 21	151 274 71	158 688 44	
805	121574 MOLETSA SECONDARY SCHOOL	Secondary School	21 JC	21 JC	11	11	1180	1 098 422	1 063 375	1 063 375	1 144 920 00	1 199 418 19	1 259 389 10	
806	120840 MONDEOR HIGH SCHOOL	Secondary School	21 JC	21 JC	57	11	1689	742 487	742 487	742 487	798 520 80	857 530 39	878 356 91	
807	110478 MONDEOR PRIMARY SCHOOL	Primary School	21 JC	21 JC	28	8	1159	489 557	489 557	489 557	532 022 40	557 346 67	585 214 00	
808	111070 MONTSHWA PRIMARY SCHOOL	Primary School	21 JC	21 JC	10	3	306	167 581	186 388	186 388	200 681 58	210 234 02	220 745 02	
809	111088 MORTING PRIMARY SCHOOL	Primary School	21 JC	21 JC	3	3	985	273 035	307 700	307 700	331 296 00	347 065 69	364 418 97	
810	132571 MORRIS ISAACSON SECONDARY SCHOOL	Secondary School	21 JC	21 JC	16	11	1235	1 113 961	1 168 355	1 168 355	1 257 950 40	1 317 828 84	1 393 720 28	
811	121590 MOTJOLI PRIMARY SCHOOL	Primary School	21 JC	21 JC	42	3	385	180 849	212 075	212 075	226 996 00	237 801 01	249 691 06	
812	111096 MOTSANENG PRIMARY SCHOOL	Primary School	21 JC	21 JC	8	2	208	226 630	222 630	222 630	239 702 40	251 112 23	263 667 85	
813	111104 MVELANDZANDVHO PRIMARY SCHOOL	Primary School	21 JC	21 JC	20	0	774	667 904	663 365	663 365	714 235 20	748 232 80	785 644 44	
814	121616 MOKELI PRIMARY SCHOOL	Primary School	21 JC	21 JC	8	2	233	179 802	212 675	212 675	228 954 00	239 883 64	251 877 32	
815	111112 MOKELI SECONDARY SCHOOL	Secondary School	21 JC	21 JC	23	5	718	577 414	638 025	638 025	686 962 00	719 650 92	755 633 46	
816	120261 NANCEFIELD PRIMARY SCHOOL	Primary School	21 JC	21 JC	25	7	954	241 731	233 688	233 688	237 193 32	248 483 72	260 907 91	
817	120265 NATURENA PRIMARY SCHOOL	Primary School	21 JC	21 JC	28	7	1070	479 949	481 066	481 066	517 406 40	542 034 94	569 136 69	
818	111120 NGHUNHUNYANI COMPREHENSIVE	Secondary School	21 JC	21 JC	26	8	785	629 514	591 870	591 870	637 257 60	667 591 06	700 970 61	
819	111138 NHIJUKO PRIMARY SCHOOL	Primary School	21 JC	21 JC	9	3	313	274 863	278 740	278 740	300 115 20	314 400 68	330 120 72	
820	110282 NIRVANA SECONDARY SCHOOL	Secondary School	21 JC	21 JC	35	7	1090	459 799	434 916	434 916	467 750 98	490 015 92	514 516 72	
821	132639 NKA THUTO PRIMARY SCHOOL	Primary School	21 JC	21 JC	11	3	385	233 119	232 995	232 995	256 256	274 887 42	287 972 07	
822	121632 NKHOLI PRIMARY SCHOOL	Primary School	21 JC	21 JC	12	3	460	223 919	229 870	229 870	247 487 40	259 278 49	272 242 41	
823	121640 NOKO PRIMARY SCHOOL	Primary School	21 JC	21 JC	15	4	563	282 711	275 290	275 290	292 418 94	292 719 29	307 355 28	
824	120873 PARK JUNIOR SCHOOL	Primary School	21 JC	21 JC	27	6	1029	324 571	311 745	311 745	316 421 10	331 487 75	348 058 98	
825	110270 PARK PRIMARY SCHOOL	Primary School	21 JC	21 JC	16	4	626	324 729	324 595	324 595	329 464 13	345 146 62	362 403 95	
826	120981 PARK SENIOR SCHOOL	Primary School	21 JC	21 JC	29	8	1109	356 644	356 644	356 644	45 188 57	47 339 55	49 706 33	
827	120295 PAKAROSA PRIMARY SCHOOL	Primary School	21 JC	21 JC	28	6	973	458 488	510 518	510 518	518 176 18	542 841 36	569 983 43	
828	110296 PENTAROSA PRIMARY SCHOOL	Secondary School	21 JC	21 JC	25	5	599	189 887	192 343	192 343	195 228 35	204 521 22	214 747 28	
829	121681 PHAFONG SECONDARY SCHOOL	Primary School	21 JC	21 JC	4	2	116	51 972	70 863	70 863	64 702 11	67 781 99	71 171 03	
830	111153 PHIRI PRIMARY SCHOOL	Primary School	21 JC	21 JC	13	6	437	184 048	221 578	221 578	237 227 20	248 519 21	260 945 18	
831	111179 PHUTHALUSHAKA PRIMARY SCHOOL	Primary School	21 JC	21 JC	16	4	381	374 589	374 670	374 670	402 603 52	443 733 69	463 933 89	
833	132746 PHUTI JUNIOR SECONDARY SCHOOL	Secondary School	21 JC	21 JC	18	4	464	220 334	220 334	220 334	223 639 42	234 284 65	245 998 88	
834	110304 PROGRESS PRIMARY SCHOOL	Primary School	21 JC	21 JC	22	6	824	393 001	389 110	389 110	406 812 00	426 176 25	447 485 06	
835	111187 PROTEA SOUTH PRIMARY SCHOOL	Primary School	21 JC	21 JC	28	6	1007	933 245	873 325	873 325	940 296 00	985 054 09	1 034 306 79	
836	111195 PRUDENS SECONDARY SCHOOL	Secondary School	21 JC	21 JC	17	4	401	388 205	407 250	407 250	438 480 00	459 351 65	482 319 23	
837	111203 REASONA SECONDARY SCHOOL	Secondary School	21 JC	21 JC	53	13	1481	1 432 964	1 357 500	1 357 500	1 461 600 00	1 531 172 16	1 607 730 77	
838	111211 REBONE PRIMARY SCHOOL	Primary School	21 JC	21 JC	11	3	412	203 345	194 654	194 654	197 574 22	206 576 75	217 327 69	
839	121723 REUTUWILE JUNIOR SECONDARY SCHOOL	Secondary School	21 JC	21 JC	15	3	415	372 666	419 920	419 920	452 121 60	473 642 59	497 324 72	
840	121038 ROBERTSHAM PRIMARY SCHOOL	Primary School	21 JC	21 JC	25	6	973	439 438	439 438	439 438	481 298 45	505 363 37	525 363 37	
841	132878 RUTEGANG PRIMARY SCHOOL	Primary School	21 JC	21 JC	10	3	394	287 660	301 365	301 365	324 475 20	339 920 22	356 916 23	
842	111237 SEANA MARENA SECONDARY SCHOOL	Secondary School	21 JC	21 JC	43	12	1394	760 928	759 952	759 952	810 748 86	849 340 61	891 807 64	
843	111245 SEDIBATHUTO PRIMARY SCHOOL	Primary School	21 JC	21 JC	3	2	91	8 236	8 236	8 236	8 657 04	9 293 11	9 753 57	
844	121731 SEFIKA PRIMARY SCHOOL	Primary School	21 JC	21 JC	19	5	693	585 640	606 350	606 350	652 648 00	683 923 56	718 119 74	
845	111252 SEKANTOANE SECONDARY SCHOOL	Secondary School	21 JC	21 JC	24	7	706	528 022	528 022	528 022	559 559 00	586 559 00	613 559 00	
846	121749 SEKWATI PRIMARY SCHOOL	Primary School	21 JC	21 JC	6	2	151	57 452	81 133	81 133	71 472 24	752 550 70	790 178 24	
847	111260 SENAOANE SECONDARY SCHOOL	Secondary School	21 JC	21 JC	47	13	1418	783 810	707 741	707 741	718 356 91	737 463 03	763 463 03	
848	132928 SEODING PRIMARY SCHOOL	Primary School	21 JC	21 JC	9	2	335	232 817	281 455	281 455	303 038 40	317 463 03	333 936 18	
849	132936 SHALOM-MANNE PRIMARY SCHOOL	Primary School	21 JC	21 JC	9	2	250	212 708	249 780	249 780	269 834 40	281 735 68	295 822 46	
850	111278 SHIBONGILE PRIMARY SCHOOL	Primary School	21 JC	21 JC	19	4	647	520 742	610 875	610 875	657 720 00	699 027 47	723 478 85	
851	120303 SILVER OAKS SECONDARY SCHOOL	Secondary School	21 JC	21 JC	44	10	1315	730 380	744 206	744 206	755 369 50	791 325 08	830 891 34	
852	121061 SIR JOHN ADAMSON HIGH SCHOOL	Secondary School	21 JC	21 JC	49	10	1451	642 830	632 388	632 388	680 131 20	712 505 45	748 130 72	
853	121286 SILVER OAKS PRIMARY SCHOOL	Primary School	21 JC	21 JC	15	4	543	253 524	253 505	253 505	271 818 40	284 756 96	298 994 80	
854	121756 SIYALUMA PRIMARY SCHOOL	Primary School	21 JC	21 JC	4	3	193	69 792	97 559	97 559	105 040 32	115 542 25	122 040 32	
855	132969 SIZANANI PRIMARY SCHOOL	Primary School	21 JC	21 JC	13	3	470	394 604	428 065	428 065	460 891 20	482 829 62	506 971 10	
856	120329 ST IVES PRIMARY SCHOOL	Primary School	21 JC	21 JC	32	7	1242	943 034	624 538	624 538	633 905 66	664 079 57	697 283 55	
857	111326 THABA TSHILOLO PRIMARY SCHOOL	Secondary School	21 JC	21 JC	39	9	1222	528 022	1 058 850	1 058 850	1 140 048 00	1 194 314 28	1 254 030 00	
858	111336 THABA TSHILOLO PRIMARY SCHOOL	Primary School	21 JC	21 JC	32	9	1222	528 022	1 058 850	1 058 850	1 140 048 00	1 194 314 28	1 254 030 00	
859	111344 THABO SECONDARY SCHOOL	Secondary School	21 JC	21 JC	35	8	1222	528 022	1 058 850	1 058 850	1 140 048 00	1 194 314 28	1 254 030 00	
860	111351 THATHANO PRIMARY SCHOOL	Primary School	21 JC	21 JC	2	2	343	238 301	273 310	273 310	294 268 80	308 275 99	323 689 79	
861	111914 THOLIMUNDO PRIMARY SCHOOL	Primary School	21 JC	21 JC	22	6	654	216 032	216 032	216 032	242 338 40	258 553 39	274 868 50	
862	111377 THOMAS MOFOLO SECONDARY SCHOOL	Secondary School	21 JC	21 JC	39	10	1210	618 333	611 184	611 184	620 351 78	649 980 50	682 374 53	
863	132159 THUBELILE INTERMEDIATE SCHOOL	Primary School	21 JC	21 JC	12	4	380	429 337	338 470	338 470	364 425 60	381 772 28	400 860 97	
864	111385 THULANI PRIMARY SCHOOL	Primary School	21 JC	21 JC	16	4	548	312 659	339 860	339 860	364 902 50	382 271 85	401 385 45	
865	121814 THUSANANG PRIMARY SCHOOL	Primary School	21 JC	21 JC	12	4	433	189 532	220 220	220 220	235 765 60	246 989 04	259 337 44	
866	111393 THAKENI PRIMARY SCHOOL	Primary School	21 JC	21 JC	9	3	309	161 348	194 298	194 298	213 504 68	223 687 50	234 860 86	
867	133181 THALOGAN JUNIOR SECONDARY SCHOOL	Secondary School	21 JC	21 JC	26	6	900	698 982	763 820	763 820	822 393 60	861 539 54	904 616 51	
868	121830 THLOHLOHO PRIMARY SCHOOL	Primary School	21 JC	21 JC	9	3	320	158 514	194 130	194 130	209 016 60	218 965 79	229 914 07	
869	110320 TOPAZ SECONDARY SCHOOL	Secondary School	21 JC	21 JC	32	9	1151	585 614	330 524	330 524	369 456 41	372 762 54	386 400 66	
870	110338 TRINITY SECONDARY SCHOOL	Secondary School	21 JC	21 JC	32	8	1087	281 304	294 987	294 987	308 407 34	323 087 53	339 241 91	
871	133207 TSHEBELISANONG PRIMARY SCHOOL	Primary School	21 JC	21 JC	8	2	279	220 934	257 020	257 020	276 729 60	289 801 93	304 397 03	

Public Ordinary Schools

EMIS Number	Name of School	Section 20/21	District	Nr of Educators	Nr of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium Term Estimates			
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							2011/12	2012/13	2013/14	2014/15			
872	132125 TSHEDIMOSHOMI ALENG PRIM	21 JC	17	8	2	312	130 854	281 455	281 455	303 038 40	281 455	333 336 18	
873	111419 TSHULIDZI PRIMARY SCHOOL	21 UC	18	7	4	505	402 830	471 505	471 505	507 662 40	471 505	558 418 49	
874	120768 TURFONTEIN PRIMARY SCHOOL	21 UC	29	8	1100	568 535	562 906	562 906	562 906	571 349 18	562 906	628 472 68	
875	121655 USINDISO PRIMARY SCHOOL	21 UC	12	4	474	355 299	351 005	351 005	351 005	410 222 40	351 005	451 236 44	
876	133264 VUKANI PRIMARY SCHOOL	21 UC	15	4	535	424 111	454 310	454 310	454 310	488 148 60	454 310	538 053 90	
877	133280 VUKAZENZELE PRIMARY SCHOOL	21 UC	7	0	281	134 971	250 685	250 685	250 685	269 008 80	250 685	296 894 28	
878	111443 VUSISIZWE PRIMARY SCHOOL	21 UC	4	617	87	139 078	151 055	151 055	151 055	164 846 40	151 055	184 113 09	
879	111450 VUKANI SECONDARY SCHOOL	21 UC	53	13	1510	1 203 094	1 390 995	1 390 995	1 390 995	1 497 662 80	1 390 995	1 569 941 07	
880	120366 WILLOW CRESCENT SECONDARY SCHOOL	21 UC	46	11	1372	480 555	486 564	486 564	486 564	517 370 42	486 564	543 238 94	
881	121202 WINCHESTER RIDGE PRIMARY SCHOOL	21 UC	29	7	1128	528 081	515 862	515 862	515 862	539 330 40	515 862	593 252 65	
882	111468 ZIBAMBELE PRIMARY SCHOOL	21 UC	16	4	558	465 889	530 330	530 330	530 330	570 998 40	530 330	628 066 82	
883	111476 ZOLA PRIMARY SCHOOL	21 UC	15	4	518	431 166	442 545	442 545	442 545	479 182 12	442 545	524 120 23	
	TOTAL	JC	4200	1036	139801	92 090 010	98 225 106	98 225 106	98 225 106	92 999 142	97 425 901	102 297 196	
884	152009 ALEXANDRA SECONDARY SCHOOL	21 JE	59	12	1718	1 581 040	1 508 635	1 508 635	1 508 635	1 624 324 80	1 508 635	1 786 724 79	
885	150011 ALLANRIDGE SECONDARY SCHOOL	21 JE	62	12	2316	1 634 055	1 800 950	1 800 950	1 800 950	1 939 056 00	1 800 950	2 132 922 82	
886	130104 ATHLONE BOYS' HIGH SCHOOL	21 JE	21	5	644	233 798	272 706	272 706	272 706	293 294 40	272 706	322 617 97	
887	130112 ATHLONE GIRLS' HIGH SCHOOL	21 JE	31	7	863	412 769	417 536	417 536	417 536	436 531 20	417 536	480 175 59	
888	130153 BARNATO PARK HIGH SCHOOL	21 JE	30	7	878	479 831	459 158	459 158	459 158	466 045 78	459 158	512 641 03	
889	130492 BEEBA PRIMARY SCHOOL	21 JE	18	4	738	364 368	436 367	436 367	436 367	442 912 87	436 367	487 156 30	
890	130178 BERTRAMS JUNIOR SCHOOL	21 JE	14	3	499	255 218	259 882	259 882	259 882	263 779 82	259 882	278 335 74	
891	260653 BONWELONG PRIMARY SCHOOL	21 JE	43	12	1547	1 435 059	1 449 810	1 449 810	1 449 810	1 560 968 80	1 449 810	1 635 251 87	
892	152041 BOVET PRIMARY SCHOOL	21 JE	34	8	1271	1 147 133	1 135 775	1 135 775	1 135 775	1 222 872 00	1 135 775	1 281 080 71	
893	150151 BRAMLEY PRIMARY SCHOOL	21 JE	26	8	1119	535 611	517 726	517 726	517 726	541 279 20	517 726	567 044 09	
894	150201 BRYANSTON HIGH SCHOOL	21 JE	34	6	919	449 752	432 162	432 162	432 162	464 788 60	432 162	486 912 75	
895	150805 BRYANSTON PARALLEL MEDIUM SCHOOL	21 JE	20	4	718	314 382	314 382	314 382	314 382	336 116 80	314 382	342 211 16	
896	150227 BRYANSTON PRIMARY SCHOOL	21 JE	23	3	840	388 613	392 332	392 332	392 332	411 196 80	392 332	430 769 77	
897	150235 BRYNEVEN PRIMARY SCHOOL	21 JE	22	6	862	391 846	392 298	392 298	392 298	421 915 20	392 298	441 998 36	
898	150243 BUCLEUCH PRIMARY SCHOOL	21 JE	22	6	849	388 901	377 802	377 802	377 802	406 324 80	377 802	425 665 86	
899	152058 CARTER PRIMARY SCHOOL	21 JE	31	7	1054	961 581	952 060	952 060	952 060	1 025 068 80	952 060	1 073 562 07	
900	150359 CRAIGALL PRIMARY SCHOOL	21 JE	16	4	617	262 622	275 424	275 424	275 424	296 217 60	275 424	310 317 56	
901	130237 CYRILDENE PRIMARY SCHOOL	21 JE	15	3	535	250 862	249 776	249 776	249 776	261 139 20	249 776	273 569 43	
902	152092 DR KNAB PRIMARY SCHOOL	21 JE	31	8	1098	1 004 541	1 028 995	1 028 995	1 028 995	1 107 892 80	1 028 995	1 218 659 90	
903	400080 DR MATHOLE MOTSHEKA PRIMARY SCHOOL	21 JE	39	9	1442	1 325 373	1 303 200	1 303 200	1 303 200	1 403 136 00	1 303 200	1 469 925 27	
904	400205 DRAKE KOKA PRIMARY SCHOOL	21 JE	43	10	1501	1 316 775	1 316 775	1 316 775	1 316 775	1 417 752 00	1 316 775	1 485 237 00	
905	152090 EAST BANK HIGH SCHOOL	21 JE	60	13	1701	1 431 136	1 585 560	1 585 560	1 585 560	1 707 148 80	1 585 560	1 788 409 08	
906	130294 EASTGATE PRIMARY SCHOOL	21 JE	18	4	536	470 470	236 466	236 466	236 466	9 374 41	236 466	9 820 63	
907	260695 EBOMINI PRIMARY SCHOOL	21 JE	58	15	2185	1 978 918	1 991 905	1 991 905	1 991 905	2 144 654 40	1 991 905	2 359 076 95	
908	261701 EBONY PARK PRIMARY SCHOOL	21 JE	60	16	2053	1 774 705	1 774 705	1 774 705	1 774 705	1 910 798 40	1 774 705	2 001 752 40	
909	152108 EKUKHANYSWENI PRIMARY SCHOOL	21 JE	28	8	1017	980 776	911 335	911 335	911 335	981 220 80	911 335	1 079 323 26	
910	152118 EMELUNSWENI PRIMARY SCHOOL	21 JE	27	5	1076	840 012	971 970	971 970	971 970	1 046 505 60	971 970	1 086 319 27	
911	260780 EOLUNSWENI SECONDARY SCHOOL	21 JE	72	0	2350	1 958 543	2 088 740	2 088 740	2 088 740	2 355 915 20	2 088 740	2 473 761 74	
912	130334 FAIRVIEW JUNIOR SCHOOL	21 JE	16	3	563	241 576	248 244	248 244	248 244	266 985 60	248 244	273 678 82	
913	130344 FAIRWAYS PRIMARY SCHOOL	21 JE	18	3	484	407 400	439 630	439 630	439 630	473 558 40	439 630	496 098 78	
914	150428 FAIRWAYS PRIMARY SCHOOL	21 JE	10	3	464	231 510	215 828	215 828	215 828	231 907 20	215 828	242 945 98	
915	400206 GIDEON RAMBULWANI PRIMARY SCHOOL	21 JE	29	6	1182	998 595	988 595	988 595	988 595	1 031 889 60	988 595	1 081 007 54	
916	150516 GLENHAZEL PRIMARY SCHOOL	21 JE	19	4	740	253 472	287 655	287 655	287 655	309 372 00	287 655	324 098 11	
917	152132 GORDON PRIMARY SCHOOL	21 JE	23	6	945	751 349	732 145	732 145	732 145	786 289 60	732 145	825 812 18	
918	150557 H A JACK PRIMARY SCHOOL	21 JE	18	4	673	319 107	316 880	316 880	316 880	331 296 00	316 880	347 065 69	
919	130484 HIGHLANDS NORTH BOYS' HIGH SCHOOL	21 JE	21	4	673	311 120	297 168	297 168	297 168	319 603 20	297 168	334 816 31	
920	130500 HILLCREST PRIMARY SCHOOL	21 JE	21	6	859	677 045	353 340	353 340	353 340	41 551 90	353 340	43 529 77	
921	130542 HOUGHTON PRIMARY SCHOOL	21 JE	15	4	564	257 451	263 756	263 756	263 756	275 755 20	263 756	288 881 15	
922	150658 HYDE PARK HIGH SCHOOL	21 JE	21	6	745	341 229	342 510	342 510	342 510	358 092 00	342 510	375 137 18	
923	130575 H HARRIS PRIMARY SCHOOL	21 JE	20	5	751	388 015	376 982	376 982	376 982	392 637 14	376 982	400 850 66	
924	152140 IKAGE PRIMARY SCHOOL	21 JE	28	7	1082	932 331	904 095	904 095	904 095	973 425 60	904 095	1 019 760 66	
925	132165 IPHUTHENG PRIMARY SCHOOL	21 JE	33	9	1224	1 133 164	1 133 060	1 133 060	1 133 060	1 219 948 80	1 133 060	1 278 018 36	
926	152173 ITHUTHI PRIMARY SCHOOL	21 JE	33	9	1224	973 463	1 030 795	1 030 795	1 030 795	1 109 841 60	1 030 795	1 162 670 06	
927	400009 IVORY PARK SECONDARY SCHOOL	21 JE	84	18	2183	2 074 627	1 933 985	1 933 985	1 933 985	2 082 292 80	1 933 985	2 290 480 43	
928	260968 IVORY PARK PRIMARY SCHOOL	21 JE	46	11	1716	1 628 837	1 552 075	1 552 075	1 552 075	1 671 096 00	1 552 075	1 838 172 18	
929	400402 J.B. MATABANE SECONDARY SCHOOL	21 JE	17	6	1064	-	35 000	35 000	35 000	35 000 00	35 000	38 666 00	
930	130658 JEPPE HIGH PREPARATORY SCHOOL	21 JE	19	5	753	341 775	337 032	337 032	337 032	362 476 80	337 032	379 730 70	
931	130633 JEPPE HIGH SCHOOL FOR BOYS	21 JE	33	7	927	425 960	417 213	417 213	417 213	448 711 20	417 213	470 069 85	
932	130641 JEPPE HIGH SCHOOL FOR GIRLS	21 JE	32	7	925	412 692	409 965	409 965	409 965	440 916 00	409 965	461 903 60	
933	130666 JOHANNESBURG GIRLS' PREPARATORY SCHOOL	21 JE	26	8	995	507 244	489 461	489 461	489 461	520 450 52	489 461	546 473 05	
934	130690 JOHN MITCHELL PRIMARY SCHOOL	21 JE	26	7	991	558 643	557 637	557 637	557 637	576 151 56	557 637	603 576 37	
935	130692 JULIES HIGH SCHOOL	21 JE	33	8	956	570 379	517 671	517 671	517 671	523 436 07	517 671	550 446 82	
936	400078 KAAL-Fontein PRIMARY SCHOOL	21 JE	50	13	1763	1 840 454	1 543 025	1 543 025	1 543 025	1 681 352 00	1 543 025	1 740 482 36	
937	400347 KAAL-Fontein SECONDARY SCHOOL	21 JE	40	10	1471	-	35 000	35 000	35 000	35 000 00	35 000	38 666 00	
938	261719 KANANA PRIMARY SCHOOL	21 JE	60	16	2300	2 094 089	2 056 160	2 056 160	2 056 160	2 213 836 80	2 056 160	2 319 215 43	
939	130724 KENSINGTON RIDGE PRIMARY SCHOOL	21 JE	17	4	571	242 068	242 068	242 068	242 068	261 139 20	242 068	273 569 43	
940	130757 KING EDWARD V11 PREPARATORY SCHOOL	21 JE	16	4	609	290 397	300 104	300 104	300 104	313 756 80	300 104	328 691 62	
941	130765 KING EDWARD VII SCHOOL	21 JE	38	13	1108	529 963	515 396	515 396	515 396	538 843 20	515 396	564 492 14	
942	152207 KWABHEKILANGA SECONDARY SCHOOL	21 JE	42	12	1558	1 271 177	1 287 815	1 287 815	1 287 815	1 396 571 20	1 287 815	1 452 571 99	
943	150821 LAERSKOOLOO HALFWAY HOUSE PRIMARY SCHOOL	21 JE	43	11	1658	731 133	747 903	747 903	747 903	804 367 20	747 903	842 655 08	

Public Ordinary Schools

EMIS Number	Name of School	Primary/Secondary	Section 20/21	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium Term Estimates			
									2011/12	2012/13	2013/14	2014/15		
944	130815 LAERSKOOLO KENSINGTON	Primary School	21 JE	13	4	524	234 255	236 919	236 919	236 919	254 805 60	286 934 35	280 281 06	
945	130823 LEICESTER ROAD PRIMARY SCHOOL	Primary School	21 JE	19	4	629	289 616	285 643	285 643	285 643	307 423 20	322 056 54	338 159 37	
946	130831 LINKSFIELD PRIMARY SCHOOL	Primary School	21 JE	19	9	428	179 352	182 106	182 106	182 106	195 854 40	205 177 07	215 435 92	
947	150920 LINDHURST PRIMARY SCHOOL	Primary School	21 JE	16	4	639	269 028	265 458	265 458	265 458	285 499 20	299 088 96	314 043 41	
948	152256 M.C. WEILER PRIMARY SCHOOL	Primary School	21 JE	33	9	1310	1 066 696	1 162 925	1 162 925	1 162 925	1 252 104 00	1 311 704 15	1 377 289 36	
949	130864 MALVERN HIGH SCHOOL	Secondary School	21 JE	26	7	862	404 614	472 512	472 512	472 512	479 599 68	527 550 06	504 039 67	
950	130872 MALVERN PRIMARY SCHOOL	Primary School	21 JE	24	7	882	463 231	451 454	451 454	451 454	458 226 22	480 037 78	504 039 67	
951	400150 MAPHUTHA SECONDARY SCHOOL	Secondary School	21 JE	59	11	1870	-	1 600 945	1 600 945	1 600 945	1 723 713 60	1 896 050 49	1 896 050 49	
952	150928 MARLBORO GARDENS SECONDARY SCHOOL	Secondary School	21 JE	34	8	1240	514 431	541 492	541 492	541 492	566 126 40	593 074 02	622 727 72	
953	400076 MAYIBUYE PRIMARY SCHOOL	Primary School	21 JE	40	11	1576	1 373 817	1 392 795	1 392 795	1 392 795	1 499 601 60	1 570 982 64	1 649 531 77	
954	150979 MIDRAND ENGLISH MEDIUM PRIMARY SCHOOL	Primary School	21 JE	32	7	1160	475 831	507 360	507 360	507 360	545 664 00	571 637 61	600 219 49	
955	150987 MIDRAND PARALLEL MEDIUM HIGH SCHOOL	Secondary School	21 JE	53	8	1053	501 910	488 334	488 334	488 334	525 201 60	550 201 20	577 711 26	
956	261081 MIKATEKA PRIMARY SCHOOL	Primary School	21 JE	57	15	2005	1 929 560	1 953 995	1 953 995	1 953 995	2 103 729 60	2 303 967 13	2 314 080 49	
957	152264 MINERVA SECONDARY SCHOOL	Secondary School	21 JE	37	12	1347	1 117 617	1 116 770	1 116 770	1 116 770	1 202 409 60	1 259 644 30	1 322 626 51	
958	151019 MONTROSE PRIMARY SCHOOL	Primary School	21 JE	22	6	804	372 763	376 528	376 528	376 528	393 657 60	412 395 70	433 015 49	
959	151020 MONTROSE PRIMARY SCHOOL	Primary School	21 JE	55	15	2184	1 892 084	1 885 115	1 885 115	1 885 115	2 029 675 20	2 126 267 74	2 232 602 13	
960	400079 MUMLELO PRIMARY SCHOOL	Primary School	21 JE	48	11	1244	644 334	651 468	651 468	651 468	681 105 60	713 526 23	749 202 54	
961	151050 NORTHVIEW HIGH SCHOOL	Secondary School	21 JE	16	4	606	270 159	273 076	273 076	273 076	285 499 20	299 088 96	314 043 41	
962	131053 NORWOOD PRIMARY SCHOOL	Primary School	21 JE	15	4	543	260 275	263 504	263 504	263 504	285 036 80	297 652 55	301 535 18	
963	131058 OBSERVATORY GIRLS' PRIMARY SCHOOL	Primary School	21 JE	14	3	543	230 623	244 184	244 184	244 184	265 292 80	287 444 74	301 535 18	
964	131102 ORANGE GROVE PRIMARY SCHOOL	Primary School	21 JE	16	7	618	270 630	274 940	274 940	274 940	287 498 00	301 130 52	315 187 05	
965	130789 ORCHARDS PRIMARY SCHOOL	Primary School	21 JE	21	7	799	428 920	408 312	408 312	408 312	414 436 68	434 163 87	458 872 06	
966	260669 P.S. TSOSANE PRIMARY SCHOOL	Primary School	21 JE	49	0	1772	1 600 502	1 600 945	1 600 945	1 600 945	1 723 713 60	1 896 050 49	1 896 050 49	
967	151128 PARKHURST PRIMARY SCHOOL	Primary School	21 JE	17	4	547	255 759	250 056	250 056	250 056	268 994 40	281 735 68	295 862 46	
968	131128 PARKTOWN BOYS' HIGH SCHOOL	Secondary School	21 JE	30	9	851	404 614	417 043	417 043	417 043	423 288 95	443 447 87	468 620 27	
969	133512 PARKTOWN PUBLIC SCHOOL	Primary School	21 JE	20	4	753	1 600 030	1 85 153	1 85 153	1 85 153	187 900 09	196 875 56	203 719 34	
970	152298 PHOLOSHO PRIMARY SCHOOL	Primary School	21 JE	29	4	916	843 668	885 995	885 995	885 995	953 937 60	999 345 03	1 042 312 28	
971	400128 PONELOPE ORACLE SECONDARY SCHOOL	Secondary School	21 JE	44	10	1173	-	1 101 385	1 101 385	1 101 385	1 185 844 80	1 242 291 01	1 304 405 56	
972	131328 QUEENS HIGH SCHOOL	Secondary School	21 JE	33	10	1351	609 430	617 439	617 439	617 439	664 053 60	695 662 55	730 445 68	
973	131334 RAND MEISKOOLO/GIRLS' SCHOOL	Secondary School	21 JE	33	7	1028	488 649	515 141	515 141	515 141	522 867 91	547 756 42	575 144 25	
974	152314 REALO SECONDARY SCHOOL	Secondary School	21 JE	36	11	1732	1 374 465	1 509 540	1 509 540	1 509 540	1 625 299 20	1 702 663 44	1 781 796 61	
975	261107 REBONWE PRIMARY SCHOOL	Primary School	21 JE	13	1923	1 728 469	1 696 875	1 696 875	1 696 875	1 696 875	1 913 965 20	2 009 663 46	2 009 663 46	
976	151340 REMBRANDT PARK PRIMARY SCHOOL	Primary School	21 JE	26	6	979	416 352	430 350	430 350	430 350	462 840 00	484 871 18	509 114 74	
977	152322 RIVERSANDS PRIMARY FARM SCHOOL	Primary School	20 JE	17	4	616	-	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30	
978	151407 RIVONIA PRIMARY SCHOOL	Primary School	21 JE	21	6	824	373 344	373 725	373 725	373 725	401 940 00	421 072 34	442 125 96	
979	151456 ROSEBANK PRIMARY SCHOOL	Primary School	21 JE	15	4	539	253 215	256 300	256 300	256 300	267 980 00	280 714 90	294 750 64	
980	131409 ROSENEATH PRIMARY SCHOOL	Primary School	21 JE	29	8	1115	570 610	559 824	559 824	559 824	568 221 36	595 268 70	625 032 13	
981	151408 SANDOWN HIGH SCHOOL	Primary School	21 JE	15	4	567	256 510	253 504	253 504	253 504	265 036 80	277 652 55	291 535 18	
982	131441 SANDRINGHAM HIGH SCHOOL	Secondary School	21 JE	39	7	1083	480 633	480 633	480 633	480 633	516 919 20	541 524 55	568 600 78	
983	150318 SANDTONVIEW COMBINED SCHOOL	Secondary School	21 JE	26	7	1153	550 379	577 800	577 800	577 800	598 467 00	614 382 83	645 101 97	
984	131466 SAXONWOLD PRIMARY SCHOOL	Primary School	21 JE	12	3	424	196 280	196 149	196 149	196 149	210 957 60	222 049 14	232 049 14	
985	400399 SED LAVA PRIMARY SCHOOL	Primary School	20 JE	24	8	996	-	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30	
986	152330 SERPENT PRIMARY SCHOOL	Primary School	21 JE	12	4	476	383 635	440 735	440 735	440 735	474 532 60	497 123 58	521 976 59	
987	131508 SIR EDMUND HILLARY PRIMARY SCHOOL	Primary School	21 JE	21	6	817	365 566	363 306	363 306	363 306	390 734 40	409 353 36	429 800 03	
988	152355 SKEN PRIMARY SCHOOL	Primary School	21 JE	41	8	1180	991 744	1 053 420	1 053 420	1 053 420	1 134 201 60	1 186 199 60	1 247 599 08	
989	132985 ST ENDAS SECONDARY SCHOOL	Secondary School	21 JE	18	4	514	259 368	265 018	265 018	265 018	268 992 86	281 735 68	295 862 46	
990	131598 SUMMERWOOD PRIMARY SCHOOL	Primary School	21 JE	20	5	790	354 407	366 490	366 490	366 490	372 708 00	390 448 90	409 971 35	
991	131714 TROYVILLE PRIMARY SCHOOL	Primary School	21 JE	17	4	645	338 216	327 677	327 677	327 677	332 591 95	348 423 33	365 844 50	
992	400115 TSOSOLO YA AFRICA SECONDARY SCHOOL	Secondary School	20 JE	53	15	1466	-	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30	
993	400409 UMQHELE SECONDARY SCHOOL	Secondary School	20 JE	16	0	837	-	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30	
994	261420 UMQHELE SECONDARY SCHOOL	Secondary School	20 JE	67	17	1845	1 824 178	1 641 670	1 641 670	1 641 670	1 767 561 60	1 851 697 53	1 944 282 41	
995	151910 WAVELEY GIRLS' HIGH SCHOOL	Secondary School	21 JE	32	7	1041	452 304	469 262	469 262	469 262	490 610 40	513 963 46	539 661 63	
996	151928 WENDYWOOD HIGH SCHOOL	Secondary School	21 JE	25	6	733	342 322	338 391	338 391	338 391	363 938 40	381 261 87	400 324 95	
997	151944 WENDYWOOD PRIMARY SCHOOL	Primary School	21 JE	24	7	965	436 026	442 581	442 581	442 581	475 994 40	496 651 73	523 584 32	
998	131730 YEOVILLE BOYS' PRIMARY SCHOOL	Primary School	21 JE	22	4	943	409 268	426 288	426 288	426 288	432 682 32	453 278 00	475 941 90	
999	131748 YEOVILLE COMMUNITY SCHOOL	Primary School	21 JE	27	8	927	474 643	474 566	474 566	474 566	481 684 90	504 613 10	529 843 75	
1000	152421 ZENZELENI PRIMARY SCHOOL	Primary School	21 JE	37	8	1201	1 134 336	1 130 345	1 130 345	1 130 345	1 217 025 60	1 274 956 02	1 338 703 82	
	TOTAL	Primary/Secondary	21 JE	3605	845	124164	75 453 726	80 536 697	80 536 697	80 536 697	85 379 746	89 443 822	93 915 014	
1001	131806 AB XUMA PRIMARY SCHOOL	Primary School	21 JE	18	5	737	553 648	606 350	606 350	606 350	652 848 00	683 923 56	718 119 74	
1002	140392 BAPEDI PRIMARY SCHOOL	Primary School	21 JE	15	4	500	315 924	312 927	312 927	312 927	335 904 35	351 893 40	369 488 07	
1003	121226 BATSOGILE PRIMARY SCHOOL	Primary School	21 JE	8	5	274	122 811	157 209	157 209	157 209	169 264 97	177 321 98	186 188 08	
1004	140012 BERNARD ISAACS PRIMARY SCHOOL	Primary School	21 JE	34	6	1209	616 417	378 616	378 616	378 616	384 294 86	402 587 52	423 716 69	
1005	131963 BETHANY COMBINED	Primary School	21 JE	11	2	268	214 536	267 020	267 020	267 020	276 729 60	289 901 95	304 397 03	
1006	152033 BLAIR HOLL PRIMARY FARM SCHOOL	Primary School	21 JE	16	3	558	319 324	363 426	363 426	363 426	376 275 67	406 853 00	429 295 65	
1007	150110 ELARGOWRIE PRIMARY SCHOOL	Primary School	21 JE	23	5	871	305 630	313 023	313 023	313 023	336 655 20	352 679 99	370 313 99	
1008	140400 BOEKAATOP PRIMARY SCHOOL	Primary School	21 JE	23	5	840	697 154	729 430	729 430	729 430	785 386 40	822 749 84	863 987 33	
1009	131961 IBONA COMPREHENSIVE SCHOOL	Secondary School	21 JE	31	7	733	645 957	726 715	726 715	726 715	782 443 20	819 667 50	860 671 87	
1010	140418 BOPANANG PRIMARY SCHOOL	Primary School	21 JE	14	0	398	213 812	233 812	233 812	233 812	250 722 30	262 656 69	275 699 69	
1011	140428 BOPANATLA SECONDARY SCHOOL	Secondary School	21 JE	23	5	580	304 726	315 733	315 733	315 733	338 924 99	355 057 82	372 810 71	
1012	150136 BORDEAUX PRIMARY SCHOOL	Primary School	21 JE	23	5	832	382 332	382 332	382 332	382 332	411 196 90	430 769 77	452 308 26	
1013	140020 BOSMONT PRIMARY SCHOOL	Primary School	21 JE	18	5	754	605 749	667 710	667 710	667 710	712 211 06	738 928 30	763 971 13	
1014	133140 BREE PRIMARY SCHOOL	Primary School	21 JE	18	5	754	605							

Public Ordinary Schools

Public Ordinary Schools												
EMIS Number	Name of School	Primary/Secondary	Section 20/21	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium Term Estimates	
									R		2012/13	2013/14
1016	140038 CHRIS J BOTHA SECONDARY SCHOOL	Secondary School	21 UN	29	8	910	288 307	266 095	266 095	266 095	278 200 94	291 443 31
1017	140160 CLIFVIEW PRIMARY SCHOOL	Primary School	21 UN	22	6	810	371 057	369 195	369 195	369 195	307 068 00	415 968 44
1018	140053 CORONATIONVILLE SECONDARY SCHOOL	Secondary School	21 UN	31	8	870	445 594	464 008	464 008	464 008	471 780 12	494 236 85
1019	400179 COSMO CITY JUNIOR PRIMARY SCHOOL	Primary School	21 UN	31	0	1177	35 000	35 000	35 000	35 000	35 000 00	35 000 00
1020	400178 COSMO CITY PRIMARY NO 1 SCHOOL	Primary School	20 UN	30	6	1001	35 000	35 000	35 000	35 000	35 000 00	35 000 00
1021	400180 COSMO CITY SECONDARY SCHOOL NO 3	Secondary School	20 UN	19	5	871	-	35 000	35 000	35 000	35 000 00	35 000 00
1022	400391 COSMO CITY SECONDARY SCHOOL	Primary School	20 UN	26	7	1246	35 000	35 000	35 000	35 000	35 000 00	35 000 00
1023	400392 COSMO CITY WEST PRIMARY SCHOOL	Primary School	20 UN	2	329	772	293 144	331 230	331 230	331 230	356 630 40	373 606 01
1024	133470 CROWN REEF PRIMARY MINE SCHOOL	Secondary School	21 UN	27	7	772	438 469	491 918	491 918	491 918	528 621 18	553 783 55
1025	140434 DIEPALE SECONDARY SCHOOL	Secondary School	21 UN	48	13	1379	1 418 340	1 338 495	1 338 495	1 338 495	1 441 137 60	1 509 735 75
1026	400010 DIEPSLOOT COMBINED SCHOOL	Primary School	20 UN	20	6	1287	-	35 000	35 000	35 000	35 000 00	35 000 00
1027	400423 DIEPSLOOT PRIMARY SCHOOL	Secondary School	20 UN	18	3	832	-	35 000	35 000	35 000	35 000 00	35 000 00
1028	400424 DIEPSLOOT SECONDARY SCHOOL NO. 2	Primary School	20 UN	32	17	933	-	35 000	35 000	35 000	35 000 00	35 000 00
1029	400149 DIEPSLOOT WEST SECONDARY SCHOOL	Primary School	20 UN	8	2	286	239 215	239 825	239 825	239 825	258 216 00	270 507 08
1030	132068 DITAUWANA PRIMARY SCHOOL	Primary School	21 UN	11	3	392	304 113	343 900	343 900	343 900	370 272 00	387 886 95
1031	132076 DITAWANA PRIMARY SCHOOL	Primary School	21 UN	31	11	1113	347 657	354 733	354 733	354 733	360 054 25	371 192 83
1032	141218 DOWLINGLAAN PRIMARY SCHOOL	Primary School	21 UN	13	14	472	411 970	418 110	418 110	418 110	450 172 80	471 801 03
1033	140442 DUMEZWIENI PRIMARY SCHOOL	Primary School	21 UN	21	5	680	652 366	657 030	657 030	657 030	707 414 40	741 087 33
1034	140467 EKUTHLENI PRIMARY SCHOOL	Primary School	21 UN	5	2	138	67 274	94 087	94 087	94 087	101 302 52	106 124 52
1035	130310 ENHAKANTAMBO PRIMARY SCHOOL	Primary School	21 UN	13	3	488	218 693	227 859	227 859	227 859	245 061 60	256 726 53
1036	130361 ENHAKANTAMBO SECONDARY SCHOOL	Secondary School	21 UN	45	12	1287	1 198 668	1 195 505	1 195 505	1 195 505	1 287 182 40	1 348 452 28
1037	130266 EP BAUMAN PRIMARY SCHOOL	Primary School	21 UN	23	7	881	426 401	437 387	437 387	437 387	444 151 01	465 292 60
1038	130266 EP BAUMAN PRIMARY SCHOOL	Primary School	21 UN	21	6	792	251 504	246 377	246 377	246 377	252 102 61	264 102 79
1039	141234 EVEREST PRIMARY SCHOOL	Primary School	21 UN	10	3	297	130 745	158 986	158 986	158 986	171 188 44	179 337 01
1040	121335 FAHESANI PRIMARY SCHOOL	Primary School	21 UN	26	8	732	298 767	306 681	306 681	306 681	329 834 40	345 534 52
1041	150441 FERNDALE HIGH SCHOOL	Secondary School	21 UN	33	8	1145	855 285	955 680	955 680	955 680	1 028 966 40	1 077 945 20
1042	140517 FIDELITAS COMPREHENSIVE S.	Secondary School	21 UN	57	9	1334	1 122 187	1 215 415	1 215 415	1 215 415	1 308 619 20	1 370 909 47
1043	140525 FONS LUMINIS SECONDARY SCHOOL	Primary School	21 UN	29	8	1092	992 392	568 042	568 042	568 042	576 562 22	604 006 69
1044	133371 FORDSBURG PRIMARY SCHOOL	Secondary School	21 UN	44	10	1262	566 422	563 079	563 079	563 079	605 589 60	634 415 66
1045	150466 FOURWAYS HIGH SCHOOL	Primary School	21 UN	17	5	609	336 893	288 920	288 920	288 920	302 064 00	316 442 25
1046	150462 FRANKLIN D ROOSEVELT PRIMARY SCHOOL	Primary School	21 UN	10	3	347	307 769	340 280	340 280	340 280	366 374 40	383 813 82
1047	140533 GYANI PRIMARY SCHOOL	Primary School	21 UN	25	6	1001	499 107	522 779	522 779	522 779	561 848 22	588 592 20
1048	140611 GR HARRIS PRIMARY SCHOOL	Primary School	21 UN	33	7	857	404 914	389 580	389 580	389 580	418 992 00	438 936 02
1049	130427 GREENSIDE HIGH SCHOOL	Secondary School	21 UN	12	3	434	196 280	196 602	196 602	196 602	211 444 80	221 509 57
1050	130443 GREENSIDE PRIMARY SCHOOL	Primary School	21 UN	3	2	99	32 162	32 798	32 798	32 798	33 290 47	34 875 10
1051	131276 HESPERUS PRIMARY SCHOOL	Secondary School	21 UN	40	10	1017	446 186	481 844	481 844	481 844	503 764 80	527 744 00
1052	130558 HOER TEGNIESE SKOOL LANGLAAGTE	Secondary School	21 UN	26	5	719	283 669	294 450	294 450	294 450	316 680 00	331 753 97
1053	150623 HOERSKOOL LINDEN	Secondary School	21 UN	28	6	737	313 408	313 476	313 476	313 476	337 142 40	353 190 38
1054	150631 HOERSKOOL RANDBURG	Secondary School	21 UN	49	9	1162	592 694	592 694	592 694	592 694	601 584 82	630 220 25
1055	140166 HOERSKOOL VORENTOE	Secondary School	21 UN	16	6	590	260 335	255 492	255 492	255 492	274 780 30	287 860 37
1056	130054 HUGENOOT PRIMARY SCHOOL	Primary School	21 UN	24	6	778	355 801	370 554	370 554	370 554	398 529 60	417 499 61
1057	150641 J R GRIFFITH PRIMARY SCHOOL	Primary School	21 UN	32	2	1264	1 037 181	1 078 950	1 078 950	1 078 950	1 159 536 00	1 214 729 31
1058	140568 KANENGUEN PRIMARY SCHOOL	Primary School	21 UN	15	2	578	409 089	471 309	471 309	471 309	507 662 40	531 827 13
1059	140590 KANENGUEN/NEZELI PRIMARY SCHOOL	Primary School	21 UN	5	5	828	449 447	482 365	482 365	482 365	519 355 20	544 076 51
1060	140608 KLOKENG PRIMARY SCHOOL	Primary School	21 UN	51	12	904	1 259 285	1 176 500	1 176 500	1 176 500	1 266 720 00	1 327 015 61
1061	152181 KLOKENG-ZENZELE COMPREHENSIVE SCHOOL	Secondary School	21 UN	24	6	827	778 595	796 400	796 400	796 400	857 472 00	896 287 67
1062	132332 JOB RATHBEHE PRIMARY SCHOOL	Secondary School	21 UN	37	9	1166	1 008 845	927 978	927 978	927 978	934 408 78	943 999 04
1063	130062 JOHANNESBURG SECONDARY SCHOOL	Primary School	21 UN	9	3	315	198 083	265 975	265 975	265 975	287 448 00	301 130 52
1064	140616 JS MPANZA PRIMARY SCHOOL	Primary School	21 UN	10	3	226	185 881	176 265	176 265	176 265	189 781 94	199 815 56
1065	121459 KHANDBUHLE PRIMARY SCHOOL	Primary School	21 UN	22	6	806	670 647	707 710	707 710	707 710	761 980 80	798 251 09
1066	140640 KHOMANI PRIMARY SCHOOL	Secondary School	21 UN	30	6	951	697 154	814 500	814 500	814 500	876 960 00	918 703 30
1067	152223 KWENA MOLAPO COMPREHENSIVE FARM SCHOOL	Primary School	21 UN	33	7	1243	519 839	535 446	535 446	535 446	575 870 40	603 281 63
1068	150797 LAERSKOOL BOSKOP	Primary School	21 UN	21	5	719	623 523	623 545	623 545	623 545	671 361 60	703 318 41
1069	140228 LAERSKOOL CLAREMONT	Primary School	21 UN	16	4	480	368 096	222 902	222 902	222 902	61 868 34	64 813 28
1070	140236 LAERSKOOL ESPERANZA	Primary School	21 UN	25	6	947	407 202	415 854	415 854	415 854	447 249 60	468 538 68
1071	140244 LAERSKOOL FAIRLAND	Primary School	21 UN	16	5	591	278 631	278 668	278 668	278 668	291 345 60	305 213 65
1072	150813 LAERSKOOL FONTAINEBLEAU	Primary School	21 UN	17	4	669	286 871	290 373	290 373	290 373	312 295 20	327 160 45
1073	140251 LAERSKOOL GENEPAAL CHRISTIAAN DE WET	Primary School	21 UN	23	6	830	385 471	396 566	396 566	396 566	414 607 20	434 342 50
1074	140269 LAERSKOOL JIM FOUCHÉ	Primary School	21 UN	16	4	603	268 629	268 629	268 629	268 629	288 909 80	302 661 70
1075	150839 LAERSKOOL LOUW GELDENHUIS	Primary School	21 UN	30	8	967	565 422	532 090	532 090	532 090	540 070 94	565 778 32
1076	140271 LAERSKOOL PIET VAN VUUREN	Primary School	21 UN	11	4	650	253 014	279 048	279 048	279 048	300 115 20	314 400 68
1077	150847 LAERSKOOL UNIKA	Primary School	21 UN	15	4	579	451 275	490 510	490 510	490 510	528 124 80	553 263 54
1078	132089 LERATONG PRIMARY SCHOOL	Primary School	21 UN	10	4	389	347 073	366 525	366 525	366 525	394 632 00	413 416 48
1079	132407 LERESCHE PRIMARY SCHOOL	Primary School	20 UN	10	5	465	-	35 000	35 000	35 000	35 000 00	35 000 00
1080	400421 LION PARK PRIMARY	Primary School	21 UN	30	10	929	877 222	842 555	842 555	842 555	907 166 40	950 347 52
1081	132449 LOFTEN SE GIRLS HIGH SCHOOL	Secondary School	21 UN	13	3	520	395 519	430 780	430 780	430 780	463 814 40	485 691 87
1082	132456 LUKHOLWENI PRIMARY SCHOOL	Primary School	21 UN	7	3	284	248 356	244 350	244 350	244 350	263 088 00	275 610 99
1083	121517 LUJAWA PRIMARY SCHOOL	Primary School	21 UN	12	3	271	167 581	180 433	180 433	180 433	194 270 03	203 517 28
1084	140756 MADIBANE COMPREHENSIVE SCHOOL	Primary School	21 UN	9	2	314	248 356	280 350	280 350	280 350	302 064 00	316 442 25
1085	140764 MADIBANE COMPREHENSIVE SCHOOL	Primary School	21 UN	16	9	803	1 077 665	1 074 235	1 074 235	1 074 235	1 156 612 80	1 211 667 57
1086	152157 MASAKHANE-TSWELELOPEL FS-EX IMPUMELELOZANDSPRUIT	Primary School	21 UN	19	5	645	516 172	542 095	542 095	542 095	583 665 60	611 448 08
1087	121541 MEDLE WA HLONGWANE PRIMARY SCHOOL	Primary School	21 UN	18	0	675	292 362	308 040	308 040	308 040	331 296 00	347 065 69
1088	130989 MELPARK PRIMARY SCHOOL	Primary School	21 UN	18	0	675	292 362	308 040	308 040	308 040	331 296 00	347 065 69

Public Ordinary Schools

Public Primary Schools		Public Secondary Schools		Private Primary Schools		Private Secondary Schools		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total	
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Public Ordinary Schools

Public primary schools													
EMIS Number	Name of School	Primary/Secondary	Section 20(2)	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium Term Estimates		
								R	R		R		
								2011/12			2012/13	2013/14	2014/15
1161	120543 HIGHVELD PRIMARY SCHOOL	Primary School	21 JS	24	6	904	405 372	405 888	405 888	436 531 20	457 310 09	480 175 59	
1162	400106 IGUGULETHU PRIMARY SCHOOL	Primary School	20 JS	31	8	1100	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30	
1163	400084 INKULULEKO YESIWE PRIMARY SCHOOL	Primary School	20 JS	30	7	1094	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30	
1164	331603 INTONIPHONG PRIMARY SCHOOL	Primary School	21 JS	23	0	766	789 739	809 070	809 070	871 113 60	912 578 61	958 207 54	
1165	330878 ITEMOHENG PRIMARY SCHOOL	Primary School	21 JS	28	6	973	866 519	900 475	900 475	969 528 00	1 015 677 53	1 066 461 41	
1166	331611 LABULLE SECONDARY SCHOOL	Secondary School	21 JS	57	11	1777	1 505 174	1 551 170	1 551 170	1 670 121 60	1 749 619 39	1 837 100 36	
1167	130708 JOHN ORR TECHNICAL HIGH SCHOOL	Primary School	21 JS	37	7	816	458 044	454 536	454 536	461 354 04	483 314 49	507 480 22	
1168	110171 KLASHA PARK PRIMARY SCHOOL	Primary School	21 JS	29	7	1085	327 856	337 856	337 856	342 924 20	359 247 39	377 209 76	
1169	110450 LAERSKOOLO DANIE THERON	Primary School	21 JS	22	4	811	298 929	282 480	282 480	286 717 20	300 384 94	315 383 19	
1170	120733 LAERSKOOLO SUIDHEUWELS	Primary School	21 JS	16	4	554	299 829	282 480	282 480	286 717 20	300 384 94	315 383 19	
1171	120782 LAERSKOOLO W H COETZER	Primary School	21 JS	18	5	563	454 017	247 791	247 791	51 194 22	53 631 07	56 312 82	
1172	110189 LANCASTER PRIMARY SCHOOL	Primary School	21 JS	27	6	1119	550 678	600 211	600 211	645 217 89	675 930 26	709 726 77	
1173	400085 LANGALBALELE DUBE PRIMARY SCHOOL	Primary School	20 JS	21	5	801	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30	
1174	331629 LAUS DEO PRIMARY SCHOOL	Primary School	20 JS	19	5	705	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30	
1175	110031 LAWLEY PRIMARY SCHOOL	Primary School	21 JS	39	8	1562	765 892	810 623	810 623	871 765 89	913 261 94	958 925 04	
1176	400428 LAWLEY SECONDARY SCHOOL	Secondary School	20 JS	11	3	668	-	22 535	22 535	24 262 56	25 417 46	26 688 33	
1177	400209 LEHAE PRIMARY SCHOOL	Primary School	20 JS	33	8	1097	-	35 000	35 000	35 000 00	36 666 00	38 499 30	
1178	110213 LENASIA SOUTH SECONDARY SCHOOL	Secondary School	21 JS	40	10	1379	346 643	351 918	351 918	376 466 19	396 502 13	416 327 24	
1179	330712 LESIDI LA KRESTE ANGLICAN PRIMARY SCHOOL	Primary School	21 JS	28	7	1021	932 331	922 185	922 185	992 913 60	1 040 176 29	1 092 165 10	
1180	330969 LESHATA SECONDARY SCHOOL	Primary School	21 JS	42	14	1704	1 260 373	1 523 115	1 523 115	1 639 915 20	1 717 975 16	1 803 873 92	
1181	110205 MADIBA PRIMARY SCHOOL	Primary School	21 JS	21	5	835	352 896	418 975	418 975	450 084 54	471 508 57	495 084 00	
1182	330985 MADUME PRIMARY SCHOOL	Primary School	21 JS	25	6	871	821 731	783 730	783 730	843 830 40	883 996 73	928 196 56	
1183	320978 MFUNDO-MTOTI PRIMARY SCHOOL	Primary School	21 JS	16	5	596	293 086	284 023	284 023	304 460 80	318 963 13	334 900 79	
1184	111534 MID-ENNERDALE PRIMARY SCHOOL	Primary School	21 JS	48	10	1634	396 055	409 339	409 339	415 479 29	435 256 10	457 018 91	
1185	120741 MONTANUS LAERSKOOLO	Primary School	21 JS	15	4	560	398 260	246 980	246 980	258 216 00	270 507 09	284 032 44	
1186	111658 MOSSES MAREN MISSION TECHNICAL SECONDARY SCHOOL	Secondary School	21 JS	32	6	980	664 123	664 123	664 123	713 708 80	747 681 34	785 065 41	
1187	400030 MOTHEO-FOUNDATION PRIMARY SCHOOL	Primary School	21 JS	38	9	1472	912 222	833 505	833 505	897 422 40	940 139 71	987 146 69	
1188	331092 MOYISELA PRIMARY SCHOOL	Primary School	21 JS	25	7	896	-	35 000	35 000	35 000 00	36 666 00	38 499 30	
1189	331950 MPHETHI MAHLATSI SECONDARY SCHOOL	Secondary School	20 JS	54	10	1856	375 632	375 990	375 990	404 376 00	423 624 30	444 805 51	
1190	110466 MULLBARTON PRIMARY SCHOOL	Primary School	21 JS	22	6	815	1 268 110	1 146 635	1 146 635	1 234 564 80	1 293 330 08	1 357 996 59	
1191	331108 NOMIMI PRIMARY SCHOOL	Primary School	21 JS	34	10	1179	-	35 000	35 000	35 000 00	36 666 00	38 499 30	
1192	111815 OAKDALE SECONDARY SCHOOL	Secondary School	20 JS	48	10	1337	-	35 000	35 000	35 000 00	36 666 00	38 499 30	
1193	111542 ODINPARK PRIMARY SCHOOL	Primary School	21 JS	32	8	1250	338 790	350 460	350 460	366 403 63	383 844 44	403 036 67	
1194	111492 OLIFANTSVLEI PRIMARY FARM SCHOOL	Primary School	21 JS	23	5	911	769 630	800 020	800 020	861 369 60	902 370 79	947 489 33	
1195	331637 ORANGE FARM PRIMARY SCHOOL	Primary School	21 JS	23	9	1168	1 068 524	1 086 905	1 086 905	1 170 254 40	1 225 958 51	1 287 256 43	
1196	110288 PARKSIDE PRIMARY SCHOOL	Primary School	21 JS	25	7	1066	259 557	261 481	261 481	281 221 58	294 807 73	309 338 12	
1197	321299 POHOPEDI PRIMARY SCHOOL	Primary School	21 JS	16	4	560	286 231	287 793	287 793	286 921 60	300 570 07	315 608 02	
1198	331165 PUDJOMO PRIMARY SCHOOL	Primary School	21 JS	21	5	633	684 514	690 515	690 515	743 467 20	778 656 24	817 739 95	
1199	400235 QALABOTIJA SECONDARY SCHOOL	Secondary School	20 JS	30	5	1159	-	35 000	35 000	35 000 00	36 666 00	38 499 30	
1200	331173 QHAKAZANI PRIMARY SCHOOL	Primary School	21 JS	26	6	950	742 194	771 930	771 930	830 803 01	870 349 23	913 866 69	
1201	331181 QOGA SECONDARY SCHOOL	Secondary School	20 JS	10	3	351	-	35 000	35 000	35 000 00	36 666 00	38 499 30	
1202	331199 QOQISWIZE PRIMARY SCHOOL	Primary School	20 JS	28	5	909	780 599	819 025	819 025	881 832 05	923 807 20	969 997 56	
1203	331207 RADIPAPU PRIMARY SCHOOL	Primary School	21 JS	28	5	949	622 335	665 028	665 028	714 883 20	748 702 12	786 137 23	
1204	331215 RAPHELA SECONDARY SCHOOL	Secondary School	21 JS	46	13	1402	270 235	237 415	237 415	254 273 20	266 382 89	279 702 03	
1205	331231 REAMOHETSOE PRIMARY SCHOOL	Primary School	21 JS	16	4	460	977 119	926 720	926 720	997 785 60	1 045 280 19	1 097 544 20	
1206	331249 REFALLETSE PRIMARY SCHOOL	Primary School	21 JS	29	8	1064	258 962	249 150	249 150	267 960 00	280 714 90	294 750 64	
1207	121004 REGENTS PARK PRIMARY SCHOOL	Primary School	21 JS	13	4	557	975 291	914 955	914 955	985 118 40	1 032 010 04	1 083 610 54	
1208	331264 REKUTLILE PRIMARY SCHOOL	Primary School	21 JS	28	7	1048	274 976	265 911	265 911	285 986 40	299 539 35	314 579 32	
1209	121020 REWATLACH PRIMARY SCHOOL	Primary School	21 JS	16	4	612	405 420	405 420	405 420	439 485 68	458 501 20	479 426 26	
1210	121046 ROSETTENVILLE CENTRAL PRIMARY SCHOOL	Primary School	21 JS	24	0	885	375 829	393 582	393 582	418 601 20	439 426 26	458 501 20	
1211	111567 SAINT GEORGE PRIMARY SCHOOL	Primary School	21 JS	33	8	1255	917 440	938 485	938 485	1 010 452 80	1 058 550 35	1 111 477 87	
1212	331546 SAKHISWIZE SECONDARY SCHOOL	Secondary School	21 JS	35	9	1082	579 508	523 995	523 995	564 177 60	591 032 45	620 584 08	
1213	331306 SEIPONE PRIMARY SCHOOL	Primary School	21 JS	16	5	596	917 500	822 379	822 379	862 715 51	898 607 65	931 985 81	
1214	110312 SHARICREST PRIMARY SCHOOL	Primary School	21 JS	26	7	968	267 906	276 946	276 946	283 130 63	296 607 65	311 438 03	
1215	110163 SIERRA NEVADA PRIMARY SCHOOL	Primary School	21 JS	23	6	858	1 541 215	1 541 215	1 541 215	1 659 403 20	1 738 380 79	1 825 310 33	
1216	110197 SOUTHWEST HIGH SCHOOL	Secondary School	21 JS	58	13	1844	527 433	505 376	505 376	551 610 40	583 056 51	606 209 33	
1217	111599 SPECTRUM PRIMARY SCHOOL	Primary School	21 JS	30	7	1130	328 391	327 516	327 516	351 611 68	368 348 40	386 765 82	
1218	400077 STEVE BIKO PRIMARY SCHOOL	Primary School	21 JS	16	4	484	749 521	736 480	736 480	795 110 40	832 357 66	874 605 54	
1219	331918 STRETFORD EXT 8 PRIMARY SCHOOL	Primary School	21 JS	22	6	803	1 427 460	1 395 510	1 395 510	1 502 824 80	1 574 044 98	1 652 747 23	
1220	331405 THAMSKONGA SECONDARY SCHOOL	Secondary School	21 JS	51	12	1467	565 710	565 344	565 344	608 025 60	636 967 62	668 816 00	
1221	121137 THE HILL HIGH SCHOOL	Primary School	21 JS	41	8	1305	1 342 115	1 342 115	1 342 115	1 445 035 20	1 513 818 89	1 589 509 82	
1222	331645 THETA SECONDARY SCHOOL	Secondary School	21 JS	46	10	1511	1 088 715	1 088 715	1 088 715	1 172 203 20	1 228 000 07	1 289 400 08	
1223	321554 THUSA-SETJHABA SECONDARY SCHOOL	Primary School	21 JS	37	10	1078	989 916	970 160	970 160	1 044 556 80	1 094 277 70	1 148 991 59	
1224	110908 THUTHUKANI-TSWELOPELE PRIMARY SCHOOL	Primary School	21 JS	27	9	1078	1 116 969	1 194 600	1 194 600	1 286 208 00	1 347 431 50	1 414 803 08	
1225	331901 TILSET-ISO-BEKEZELA PRIMARY SCHOOL	Primary School	21 JS	36	9	1296	795 871	433 380	433 380	61 613 22	64 546 01	67 773 31	
1226	121178 TOWNVIEW PRIMARY SCHOOL	Primary School	21 JS	25	6	945	950 612	950 650	950 650	1 023 120 00	1 071 820 51	1 125 411 54	
1227	331447 TSHESPANA PRIMARY SCHOOL	Primary School	21 JS	27	7	1046	1 091 110	1 060 660	1 060 660	1 141 996 80	1 196 355 85	1 256 173 64	
1228	331504 VULINDLELA SECONDARY SCHOOL	Secondary School	21 JS	38	10	1012	1 056 642	1 030 795	1 030 795	1 109 841 60	1 162 670 06	1 220 803 56	
1229	331512 VULINDLELA PRIMARY SCHOOL	Primary School	21 JS	31	3	1097	1 046 550	1 054 702	1 054 702	1 134 561 57	1 188 566 70	1 247 995 03	
1230	111526 ZAKARIYA PARK SECONDARY SCHOOL	Secondary School	21 JS	53	13	1778	429 242	428 720	428 720	469 559 46	493 037 44	518 178 56	
1231	110346 ZONDIAC PRIMARY SCHOOL	Primary School	21 JS	23	7	1026	854 320	854 320	854 320	919 833 60	963 617 68	1 011 798 56	
1232	33153												

Public Ordinary Schools										Medium Term Estimates			
EMIS Number	Name of School	Primary/Secondary	Section 20/21	District	Nr of Educators	Nr of non-Educators	Nr of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	2012/13	2013/14	2014/15
1233	252189 ALLEN GLEN HIGH SCHOOL	Secondary School	21 JW	49	10	1379	616 533	627 731	616 533	616 533	663 079 20	694 641 77	729 373 86
1234	131862 ANCHOR COMPREHENSIVE	Secondary School	21 JW	28	6	760	742 857	742 857	742 857	742 857	838 958 40	878 892 82	922 837 45
1235	250035 ARTHUR MATTHEWS PRIMARY SCHOOL	Primary School	21 JW	20	5	763	331 709	331 709	331 709	331 709	364 912 80	382 282 65	401 396 78
1236	251223 BOIKANYO PRIMARY SCHOOL	Primary School	21 JW	15	3	598	475 954	475 954	475 954	475 954	606 076 80	634 926 06	666 672 36
1237	251258 BONAMELO PRIMARY SCHOOL	Primary School	21 JW	35	9	1290	1 142 563	1 142 563	1 142 563	1 142 563	1 287 218 40	1 351 565 67	1 351 565 67
1238	251272 BOTTOM PRIMARY MINE SCHOOL	Primary School	20 JW	17	4	615	35 000	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30
1239	400082 BRAAMFISCHERVILLE PRIMARY SCHOOL	Primary School	20 JW	33	8	1276	463 872	463 872	463 872	463 872	522 640 10	548 772 10	572 440 10
1240	250092 CONSTANTIA KLOOF PRIMARY SCHOOL	Primary School	21 JW	36	7	1018	488 565	488 565	488 565	488 565	546 151 20	572 148 00	600 755 40
1241	250118 DISCOVERY PRIMARY SCHOOL	Primary School	21 JW	22	6	826	507 813	507 813	507 813	507 813	561 624 00	588 154 65	615 482 38
1242	251348 DR MARY MALALELA PRIMARY SCHOOL	Primary School	21 JW	18	6	648	518 914	518 914	518 914	518 914	578 795 20	604 952 98	631 763 63
1243	251355 DSL PRIMARY SCHOOL	Primary School	21 JW	25	8	939	657 084	657 084	657 084	657 084	717 278 92	749 840 76	781 809 84
1244	251363 DURBAN DEEP PRIMARY SCHOOL	Primary School	21 JW	11	2	224	441 513	441 513	441 513	441 513	489 496 80	515 934 50	540 492 98
1245	140459 DZATA PRIMARY SCHOOL	Primary School	21 JW	15	4	509	422 134	422 134	422 134	422 134	469 916 80	491 809 84	508 899 28
1246	132167 EMADWANI SECONDARY SCHOOL	Secondary School	21 JW	15	2	511	281 490	281 490	281 490	281 490	311 135 10	325 945 13	342 242 39
1247	140493 EMELANG PRIMARY SCHOOL	Primary School	21 JW	23	5	621	327 961	327 961	327 961	327 961	367 319 01	384 803 39	404 003 59
1248	140491 EMPUMALANGA PRIMARY SCHOOL	Primary School	21 JW	23	3	324	377 237	377 237	377 237	377 237	428 815 10	451 790 59	478 362 64
1249	140509 EMZIMVUBU PRIMARY SCHOOL	Primary School	21 JW	14	4	410	408 314	408 314	408 314	408 314	437 505 60	458 330 97	481 247 41
1250	251371 ENKOLWENI PRIMARY SCHOOL	Primary School	21 JW	14	4	434	507 032	507 032	507 032	507 032	554 970 40	583 262 64	612 481 14
1251	139850 ESIYALWINI SECONDARY SCHOOL	Secondary School	21 JW	15	6	1185	667 994	667 994	667 994	667 994	733 979 20	768 440 61	803 899 28
1252	250142 FLORIDA PARK HIGH SCHOOL	Primary School	21 JW	52	11	1388	499 165	499 165	499 165	499 165	548 821 10	578 262 64	607 755 40
1253	250159 FLORIDA PRIMARY SCHOOL	Primary School	21 JW	27	8	1138	1 158 749	1 158 749	1 158 749	1 158 749	1 325 184 00	1 388 262 76	1 457 675 90
1254	251408 FORTE SECONDARY SCHOOL	Secondary School	21 JW	45	11	1522	1 002 447	1 002 447	1 002 447	1 002 447	1 120 620 00	1 183 177 14	1 246 836 00
1255	251413 GEORGE KHOSA SECONDARY SCHOOL	Secondary School	21 JW	43	10	1335	1 002 447	1 002 447	1 002 447	1 002 447	1 120 620 00	1 183 177 14	1 246 836 00
1256	400121 HARRY GWALA PRIMARY SCHOOL	Primary School	20 JW	34	9	1335	35 000	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30
1257	252056 HECTOR PETERSON PRIMARY SCHOOL	Primary School	21 JW	25	8	1078	930 237	930 237	930 237	930 237	1 032 864 00	1 082 028 33	1 136 129 74
1258	140541 HLABANGANE PRIMARY SCHOOL	Primary School	21 JW	8	2	253	210 879	210 879	210 879	210 879	232 806 40	246 839 58	261 181 56
1259	250217 HOERSKOOLOO DIE ADELAR	Secondary School	21 JW	35	7	1041	447 007	447 007	447 007	447 007	497 431 20	521 108 93	547 164 37
1260	250225 HOERSKOOLOO DIE BURGER	Secondary School	21 JW	51	11	957	892 761	892 761	892 761	892 761	982 404 00	1 032 319 23	1 082 435 19
1261	250233 HOERSKOOLOO FLORIDA	Secondary School	21 JW	59	13	1510	725 185	725 185	725 185	725 185	801 823 82	841 915 01	882 822 22
1262	250234 HOERSKOOLOO RODEPOORT	Secondary School	21 JW	29	6	644	374 260	374 260	374 260	374 260	416 116 40	439 116 40	462 116 40
1263	250175 HORIZON VIEW PRIMARY SCHOOL	Primary School	21 JW	29	7	1094	491 845	491 845	491 845	491 845	533 358 30	560 026 22	587 699 30
1264	400221 KUSASALETHU SECONDARY SCHOOL	Secondary School	20 JW	31	7	1006	170 337	170 337	170 337	170 337	203 025 00	217 252 00	227 593 20
1265	140574 INKONJANI JUNIOR SECONDARY SCHOOL	Secondary School	21 JW	12	3	462	214 536	214 536	214 536	214 536	235 804 80	247 029 11	259 380 56
1266	140582 INKONJANI JUNIOR SECONDARY SCHOOL	Secondary School	21 JW	9	5	281	209 885	209 885	209 885	209 885	238 015 00	250 267 20	262 465 52
1267	251469 ITHENBAHLILE PRIMARY SCHOOL	Primary School	21 JW	9	5	281	209 885	209 885	209 885	209 885	238 015 00	250 267 20	262 465 52
1268	400214 JB MARIS PRIMARY SCHOOL	Primary School	20 JW	41	9	1401	35 000	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30
1269	400172 JULIUS SEBOLAI PRIMARY SCHOOL	Primary School	20 JW	33	9	101	35 000	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30
1270	140624 KALOKITSO COMPREHENSIVE SCHOOL	Secondary School	21 JW	33	9	945	497 407	497 407	497 407	497 407	539 612 00	569 777 02	607 578 73
1271	400241 KATLOPELE SECONDARY SCHOOL	Secondary School	21 JW	35	8	1238	768 295	768 295	768 295	768 295	849 026 00	897 777 02	939 991 21
1272	140639 KHINDIMUKANI JUNIOR SECONDARY SCHOOL	Secondary School	21 JW	8	2	221	104 110	104 110	104 110	104 110	126 839 00	136 566 06	143 066 60
1273	252809 KLIP VALLEY PRIMARY SCHOOL	Primary School	20 JW	34	10	1242	35 000	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30
1274	140665 KWA-MALHOBO SECONDARY SCHOOL	Secondary School	20 JW	20	5	431	271 207	271 207	271 207	271 207	294 268 80	308 275 99	323 689 79
1275	132373 KWA-NTSIKANA JUNIOR SECONDARY SCHOOL	Secondary School	21 JW	10	3	286	273 310	273 310	273 310	273 310	294 268 80	308 275 99	323 689 79
1276	140673 KWA-PHALO PRIMARY SCHOOL	Primary School	21 JW	8	2	235	99 576	99 576	99 576	99 576	108 748 01	115 828 41	123 619 83
1277	250613 LAERSKOOLOO CULEMBECK PRIMARY SCHOOL	Primary School	21 JW	20	6	810	366 024	366 024	366 024	366 024	391 708 80	410 354 14	430 871 85
1278	250621 LAERSKOOLOO DIE RUITER	Primary School	21 JW	15	3	642	215 039	215 039	215 039	215 039	237 241 60	249 486 30	262 960 62
1279	250639 LAERSKOOLOO DR HAVINGA	Primary School	21 JW	34	0	1248	573 743	573 743	573 743	573 743	623 616 00	653 300 12	685 965 13
1280	250662 LAERSKOOLOO FLORIDA	Primary School	21 JW	24	5	736	330 337	330 337	330 337	330 337	359 066 40	376 157 96	394 965 86
1281	250670 LAERSKOOLOO GENERAL DE LA REY	Primary School	21 JW	15	4	527	226 858	226 858	226 858	226 858	242 435 59	254 557 37	268 855 63
1282	250688 LAERSKOOLOO GUSTAV PRELLER	Primary School	21 JW	20	5	596	233 798	233 798	233 798	233 798	254 167 00	266 600 80	279 100 60
1283	250704 LAERSKOOLOO HELDERKRUIN	Primary School	21 JW	20	5	596	344 063	344 063	344 063	344 063	366 630 40	373 606 01	392 286 31
1284	250720 LAERSKOOLOO HORIZON	Primary School	21 JW	23	5	681	338 572	338 572	338 572	338 572	360 846 40	373 888 55	390 846 40
1285	250738 LAERSKOOLOO JOZILA NAUDE	Primary School	21 JW	22	5	639	355 501	355 501	355 501	355 501	386 580 80	401 458 05	418 230 95
1286	250829 LAERSKOOLOO ROODEBECK	Primary School	21 JW	19	4	683	285 956	285 956	285 956	285 956	318 141 60	333 285 14	349 049 40
1287	250837 LAERSKOOLOO ROODEKRAANS	Primary School	21 JW	19	4	683	285 956	285 956	285 956	285 956	318 141 60	333 285 14	349 049 40
1288	140861 LANULU LUBILE SECONDARY SCHOOL	Secondary School	21 JW	4	2	1254	1095 625	1095 625	1095 625	1095 625	1 178 049 60	1 234 124 76	1 293 631 86
1289	140719 LEISLEGUISOA PRIMARY SCHOOL	Primary School	21 JW	8	2	239	218 192	218 192	218 192	218 192	238 875 00	257 980 00	270 750 64
1290	140718 LEISLEGUISOA PRIMARY SCHOOL	Primary School	21 JW	42	8	1047	855 176	855 176	855 176	855 176	933 100 00	983 888 00	1 041 137 07
1291	140731 LIVHUVANI PRIMARY SCHOOL	Primary School	21 JW	17	4	638	555 476	555 476	555 476	555 476	578 793 60	606 344 18	636 661 36
1292	251595 LODILE PRIMARY SCHOOL	Primary School	20 JW	15	3	423	35 000	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30
1293	251629 MAKHOARANE PRIMARY SCHOOL	Secondary School	21 JW	13	4	442	353 471	353 471	353 471	353 471	400 915 00	421 659 20	442 206 18
1294	251660 MARGARET GWELE PRIMARY SCHOOL	Primary School	21 JW	31	4	1105	647 019	647 019	647 019	647 019	717 133 25	751 876 40	789 470 22
1295	140772 MASEKHENE PRIMARY SCHOOL	Primary School	21 JW	9	2	209	282 175	282 175	282 175	282 175	323 990 00	348 835 20	365 049 76
1296	140780 MASEKHENE SECONDARY SCHOOL	Secondary School	21 JW	35	10	997	444 095	444 095	444 095	444 095	496 417 50	520 047 08	546 049 40
1297	140798 MAMULA PRIMARY SCHOOL	Primary School	21 JW	10	3	349	185 150	185 150	185 150	185 150	204 410 85	217 847 24	228 855 63
1298	252007 MAYIBUYE PRIMARY SCHOOL	Primary School	21 JW	39	10	1508	1 298 675	1 298 675	1 298 675	1 298 675	1 398 264 00	1 464 821 37	1 538 062 43
1299	131946 MBUYISA MAKHUBU PRIMARY SCHOOL	Primary School	21 JW	9	2	343	181 749	181 749	181 749	181 749	207 231 00	223 122 01	245 429 75
1300	140847 MEADOWLANDS PRIMARY SCHOOL	Primary School	20 JW	44	9	1024	798 614	798 614	798 614	798 614	874 520 00	916 625 15	957 456 41
1301	140806 MEADOWLANDS SECONDARY SCHOOL	Secondary School	21 JW	31	10	824	798 614	798 614	798 614	798 614	874 520 00	916 625 15	957 456 41
1302	140814 MOKGOME SECONDARY SCHOOL	Secondary School	21 JW	31	10	824	798 614	798 614	798 614	798 614	874 520 00	916 625 15	957 456 41
1303	132563 MOLEMO PRIMARY SCHOOL	Primary School	21 JW	11	3	396	342 985	342 985	342 985	342 985	369 237 60	386 876 17	406 219 97
1304	140830 MORITA THUTO PRIMARY SCHOOL	Primary School	21 JW	10	2	356	274 863	274 863	274 863	274 863	301 965 00	319 920 22	336 116 23
1305	400113 MOSES KOTANE PRIMARY SCHOOL	Primary School	20 JW	30	7	1041	35 000	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30

Public Ordinary Schools

EMIS Number	Name of School	Primary/Secondary	Section 20(2)	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation R	Revised appropriation	Medium Term Estimates		
											2012/13	2013/14	2014/15
1306	139597 MZAMO PRIMARY SCHOOL	Primary School	21 JW	6	2	189	169 747	195 480	195 480	195 480	210 470.40	220 488.79	231 513.23
1307	400114 NKONE MARUPING PRIMARY SCHOOL	Primary School	20 JW	38	10	1408	35 000	35 000	35 000	35 000	35 000.00	35 000.00	38 499.30
1308	400116 OBE MOSANE PRIMARY SCHOOL	Primary School	20 JW	38	10	1308	35 000	35 000	35 000	35 000	35 000.00	35 000.00	38 499.30
1309	132688 ORLANDO WEST SECONDARY SCHOOL	Secondary School	21 JW	24	6	626	607 577	608 160	608 160	608 160	654 796.80	685 965.13	720 263.38
1310	140871 PALESA PRIMARY SCHOOL	Primary School	21 JW	12	2	435	198 751	247 279	247 279	247 279	265 221.38	277 845.91	291 738.21
1311	250878 PANORAMA PRIMARY SCHOOL	Primary School	21 JW	28	8	1076	536 225	490 146	490 146	490 146	527 150.40	552 242.76	579 854.90
1312	121699 PHAKAMANI PRIMARY SCHOOL	Primary School	21 JW	12	4	438	238 301	238 301	238 301	238 301	255 555.33	267 719.76	281 105.75
1313	132704 PHEFEN SECONDARY SCHOOL	Secondary School	21 JW	18	5	514	386 213	465 170	465 170	465 170	524 681.66	550 915.74	581 143.11
1314	251777 PJ SIMELANE SECONDARY SCHOOL	Secondary School	21 JW	52	11	1320	396 904	753 391	753 391	753 391	810 144.83	846 707.73	891 143.11
1315	250951 PRINCESS HIGH SCHOOL	Secondary School	21 JW	42	9	1406	667 337	607 926	607 926	607 926	653 822.40	684 944.35	719 191.56
1316	250969 PRINCESS PRIMARY SCHOOL	Primary School	21 JW	31	8	1071	495 055	511 437	511 437	511 437	550 048.80	576 231.12	605 042.68
1317	400220 RAYMOND MHLABA SECONDARY SCHOOL	Secondary School	20 JW	31	9	930	35 000	35 000	35 000	35 000	200 200.00	209 729.52	220 216.00
1318	140897 REBONGWE PRIMARY SCHOOL	Primary School	21 JW	11	3	373	140 174	186 656	186 656	186 656	200 200.00	209 729.52	220 216.00
1319	250885 RIDGEVALE PRIMARY SCHOOL	Primary School	21 JW	25	6	975	436 484	427 632	427 632	427 632	459 918.80	481 808.84	505 899.28
1320	140905 RISHILE PRIMARY SCHOOL	Primary School	21 JW	14	4	513	413 799	454 310	454 310	454 310	489 148.80	538 053.98	585 053.98
1321	252221 ROODEPOORT PRIMARY SCHOOL	Primary School	20 JW	33	9	1175	637 527	624 024	624 024	624 024	633 384.36	663 533.46	696 710.13
1322	251819 SAMUEL MANGALA PRIMARY SCHOOL	Primary School	20 JW	7	3	262	23 530	23 530	23 530	23 530	25 334.40	26 540.32	27 867.33
1323	132894 SAPIBUSO PRIMARY SCHOOL	Primary School	21 JW	14	3	541	427 509	476 030	476 030	476 030	512 534.40	538 931.04	563 777.56
1324	251850 SEBETSA-O-THELOMOTISO	Primary School	21 JW	39	9	1392	1 084 141	1 084 190	1 084 190	1 084 190	1 167 331.20	1 222 895.17	1 284 040.81
1325	251870 SENTAMO PRIMARY SCHOOL	Primary School	21 JW	11	2	407	313 253	354 760	354 760	354 760	381 964.80	400 146.32	420 153.94
1326	132944 SHOMANG PRIMARY SCHOOL	Primary School	21 JW	15	4	550	496 977	473 315	473 315	473 315	509 611.20	533 668.69	560 962.13
1327	140954 SIVELLE PRIMARY SCHOOL	Primary School	21 JW	12	3	472	65 007	214 376	214 376	214 376	230 786.08	241 771.50	253 860.07
1328	400240 SYABONGA SECONDARY SCHOOL	Secondary School	20 JW	31	7	1060	35 000	35 000	35 000	35 000	35 000.00	36 666.00	38 499.30
1329	133108 THABANENG PRIMARY SCHOOL	Primary School	21 JW	16	1	578	377 237	448 880	448 880	448 880	483 302.40	506 307.59	531 622.97
1330	251942 THABANG PRIMARY SCHOOL	Primary School	21 JW	2	2	378	366 096	383 720	383 720	383 720	412 262.40	432 811.33	454 451.90
1331	133116 THABISANG PRIMARY SCHOOL	Primary School	21 JW	13	2	454	84 741	132 130	132 130	132 130	142 262.40	149 034.49	156 485.79
1332	140970 THAKHISA PRIMARY SCHOOL	Primary School	21 JW	16	5	495	452 189	503 180	503 180	503 180	541 766.40	567 554.48	595 932.20
1333	251987 THAKHEZAKHO L.P. SCHOOL	Primary School	21 JW	4	693	496 063	639 835	639 835	639 835	639 835	688 900.80	721 692.48	757 777.10
1334	141317 THEMBALETHU PRIMARY SCHOOL	Primary School	21 JW	19	4	683	587 345	587 345	587 345	587 345	632 385.60	662 487.15	695 611.51
1335	140996 THOBOKA PRIMARY SCHOOL	Primary School	21 JW	18	5	651	551 820	587 345	587 345	587 345	632 385.60	662 487.15	695 611.51
1336	400218 THULANI SECONDARY SCHOOL	Secondary School	21 JW	39	10	1006	909 525	909 525	909 525	909 525	979 272.00	1 025 885.35	1 077 179.61
1337	133165 THULI ASIZWE PRIMARY SCHOOL	Primary School	21 JW	5	0	81	184 372	149 325	149 325	149 325	169 768.00	176 950.38	186 950.38
1338	141002 THUTOLORE SECONDARY SCHOOL	Secondary School	21 JW	33	8	980	890 933	866 990	866 990	866 990	933 475.20	972 906.62	1 026 804.05
1339	141036 TYMISENI PRIMARY SCHOOL	Primary School	21 JW	14	16	530	448 532	463 360	463 360	463 360	498 892.80	522 640.10	548 772.10
1340	141044 TLHOKOMELO PRIMARY SCHOOL	Primary School	21 JW	5	2	132	109 420	122 175	122 175	122 175	131 544.00	137 805.49	144 695.77
1341	141099 TOTOMENG PRIMARY SCHOOL	Primary School	21 JW	7	2	191	180 716	200 910	200 910	200 910	216 318.80	226 613.48	237 944.15
1342	252858 TSEHISPONG PRIMARY SCHOOL	Primary School	20 JW	37	6	1261	35 000	35 000	35 000	35 000	35 000.00	36 666.00	38 499.30
1343	141088 TSHIRELETSO PRIMARY SCHOOL	Primary School	21 JW	8	3	440	255 668	291 410	291 410	291 410	313 756.80	329 691.62	345 126.20
1344	140822 TSIETSI WASHINI PRIMARY SCHOOL	Primary School	21 JW	5	3	349	112 162	154 785	154 785	154 785	166 622.40	174 553.63	183 281.31
1345	141093 TSOGANG PRIMARY SCHOOL	Primary School	21 JW	9	2	262	160 781	151 850	151 850	151 850	163 494.58	171 276.92	179 640.78
1346	141101 TUMBELDZO PRIMARY SCHOOL	Primary School	21 JW	3	330	278 519	295 030	295 030	295 030	295 030	317 654.40	332 774.75	349 413.49
1347	141127 TUMANG PRIMARY SCHOOL	Primary School	21 JW	7	4	691	329 694	369 037	369 037	369 037	396 317.15	415 181.85	435 940.94
1348	141129 TUMANG PRIMARY SCHOOL	Primary School	21 JW	17	4	691	124 511	146 491	146 491	146 491	157 724.18	165 231.85	173 493.44
1349	141135 TUMELO PUBLIC SCHOOL	Primary School	21 JW	27	8	1099	511 519	487 881	487 881	487 881	524 714.40	549 690.81	577 175.35
1350	251652 UNIFIED PUBLIC SCHOOL	Primary School	21 JW	18	5	640	580 047	587 345	587 345	587 345	632 385.60	662 487.15	695 611.51
1351	133462 UVUYO PRIMARY SCHOOL	Primary School	20 JW	6	14	262	16 109	16 109	16 109	16 109	17 344.32	18 169.91	19 078.41
1352	141143 VERITAS SECONDARY SCHOOL	Secondary School	21 JW	19	4	547	449 447	495 035	495 035	495 035	532 996.80	558 357.45	586 285.82
1353	133256 VEZOKHLE PRIMARY SCHOOL	Primary School	21 JW	34	9	1346	592 524	592 524	592 524	592 524	637 257.60	667 591.06	700 970.61
1354	251157 WEL TEVEDEN PARK PRIMARY SCHOOL	Primary School	21 JW	45	3	1485	568 710	618 345	618 345	618 345	665 028.00	696 683.33	731 517.50
1355	251173 WEST RIDGE HIGH SCHOOL	Secondary School	21 JW	36	8	1099	35 000	35 000	35 000	35 000	35 000.00	36 666.00	38 499.30
1356	400238 WISEMAN CELE SECONDARY SCHOOL	Secondary School	20 JW	15	3	518	522 571	504 085	504 085	504 085	542 740.80	568 575.26	597 004.03
1357	141168 WK MAPONYANE PRIMARY SCHOOL	Primary School	21 JW	2809	703	92957	46 008 849	49 007 592	49 007 592	49 007 592	52 645 557	55 151 485	57 909 059
1358	330076 ARCON PARK PRIMARY SCHOOL	Primary School	21 SE	17	4	600	263 080	267 270	267 270	267 270	273 448.00	301 130.52	316 187.05
1359	340455 BONEHA PRIMARY SCHOOL	Primary School	21 SE	17	6	830	407 726	718 570	718 570	718 570	773 673.60	810 500.46	851 025.49
1360	330085 DALESIDE FARM PRIMARY SCHOOL	Primary School	21 SE	10	3	392	381 159	349 330	349 330	349 330	376 118.40	394 021.64	413 722.72
1361	350603 EFFORT PRIMARY FARM SCHOOL	Primary School	21 SE	7	2	157	177 326	141 180	141 180	141 180	152 008.40	159 241.90	167 204.00
1362	330837 EMANUEL PRIMARY SCHOOL	Primary School	21 SE	13	4	542	506 384	457 930	457 930	457 930	493 045.40	516 515.41	542 341.18
1363	340596 FOUNTAIN FIVE PRIMARY SCHOOL	Primary School	21 SE	30	6	1066	925 847	914 965	914 965	914 965	985 118.40	1 032 010.04	1 083 610.54
1364	330126 GENERAL SMUTS HIGH SCHOOL	Secondary School	21 SE	68	15	1863	810 250	843 984	843 984	843 984	888 652.80	930 952.67	977 500.31
1365	340158 HEIDELBERG PUBLIC SCHOOL	Primary School	21 SE	15	3	543	210 464	228 500	228 500	228 500	243 600.00	255 195.36	267 955.13
1366	330142 HOER TEGNIESE SKOOL VEREENIGING	Secondary School	21 SE	28	6	721	395 246	332 049	332 049	332 049	357 117.60	374 116.40	392 622.22
1367	340174 HOER VOLKSKOOL HEIDELBERG	Secondary School	21 SE	40	8	1129	506 486	505 548	505 548	505 548	543 715.20	569 596.04	598 075.85
1368	330159 HOERSKOOLOO DR MALAN	Secondary School	21 SE	39	6	997	461 190	461 607	461 607	461 607	496 456.80	520 086.14	546 092.55
1369	330167 HOERSKOOLOO DRIE RIVIERE	Secondary School	21 SE	28	6	758	344 978	337 485	337 485	337 485	362 964.00	380 241.09	399 283.14
1370	330183 HOERSKOOLOO OVERVAAL	Secondary School	21 SE	22	4	505	221 445	220 158	220 158	220 158	236 779.20	248 049.89	260 452.38
1371	330209 HOERSKOOLOO VEREENIGING	Secondary School	21 SE	16	8	841	396 354	396 780	396 780	396 780	404 376.00	423 624.30	444 805.51
1372	330806 ISIZWE-SETJHABA SECONDARY SCHOOL	Primary School	21 SE	23	18	786	510 688	508 610	508 610	508 610	547 612.80	573 679.17	602 363.13
1373	330902 KOMOMO PRIMARY SCHOOL	Primary School	21 SE	43	11	1266	699 256	721 094	721 094	721 094	738 480	766 749.77	805 087.26
1374	340752 KHANYA-LESEDI SECONDARY SCHOOL	Secondary School	21 SE	24	3	182	145 609	200 910	200 910	200 910	216 316.80	226 613.48	237 944.15
1375	340786 KUDUNG MIDDLE SCHOOL	Primary School	21 SE	7	3	182	145 609	200 910	200 910	200 910	216 316.80	226 613.48	237 944.15
1376	340257 LAER VOLKSKOOL HEIDELBERG	Primary School	21 SE	16	4	552	249 603	249 603	249 603	249 603	268 447.20	281 225.29	295 286.55
1377	340285 LAERSKOOLOO A.G.VISSER	Primary School	21 SE	19	5	697	337 657	319 365	319 365	319 365	343 476.00	359 825.46	377 816.73

Public Ordinary Schools

Table of District Schools		Name of School	Primary/Secondary	Section 20/21	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium Term Estimates																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
EMIS Number	1378											1379	1380	1381	1382	1383	1384	1385	1386	1387	1388	1389	1390	1391	1392	1393	1394	1395	1396	1397	1398	1399	1400	1401	1402	1403	1404	1405	1406	1407	1408	1409	1410	1411	1412	1413	1414	1415	1416	1417	1418	1419	1420	1421	1422	1423	1424	1425	1426	1427	1428	1429	1430	1431	1432	1433	1434	1435	1436	1437	1438	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449	1450	1451	1452	1453	1454	1455	1456	1457	1458	1459	1460	1461	1462	1463	1464	1465	1466	1467	1468	1469	1470	1471	1472	1473	1474	1475	1476	1477	1478	1479	1480	1481	1482	1483	1484	1485	1486	1487	1488	1489	1490	1491	1492	1493	1494	1495	1496	1497	1498	1499	1500	1501	1502	1503	1504	1505	1506	1507	1508	1509	1510	1511	1512	1513	1514	1515	1516	1517	1518	1519	1520	1521	1522	1523	1524	1525	1526	1527	1528	1529	1530	1531	1532	1533	1534	1535	1536	1537	1538	1539	1540	1541	1542	1543	1544	1545	1546	1547	1548	1549	1550	1551	1552	1553	1554	1555	1556	1557	1558	1559	1560	1561	1562	1563	1564	1565	1566	1567	1568	1569	1570	1571	1572	1573	1574	1575	1576	1577	1578	1579	1580	1581	1582	1583	1584	1585	1586	1587	1588	1589	1590	1591	1592	1593	1594	1595	1596	1597	1598	1599	1600	1601	1602	1603	1604	1605	1606	1607	1608	1609	1610	1611	1612	1613	1614	1615	1616	1617	1618	1619	1620	1621	1622	1623	1624	1625	1626	1627	1628	1629	1630	1631	1632	1633	1634	1635	1636	1637	1638	1639	1640	1641	1642	1643	1644	1645	1646	1647	1648	1649	1650	1651	1652	1653	1654	1655	1656	1657	1658	1659	1660	1661	1662	1663	1664	1665	1666	1667	1668	1669	1670	1671	1672	1673	1674	1675	1676	1677	1678	1679	1680	1681	1682	1683	1684	1685	1686	1687	1688	1689	1690	1691	1692	1693	1694	1695	1696	1697	1698	1699	1700	1701	1702	1703	1704	1705	1706	1707	1708	1709	1710	1711	1712	1713	1714	1715	1716	1717	1718	1719	1720	1721	1722	1723	1724	1725	1726	1727	1728	1729	1730	1731	1732	1733	1734	1735	1736	1737	1738	1739	1740	1741	1742	1743	1744	1745	1746	1747	1748	1749	1750	1751	1752	1753	1754	1755	1756	1757	1758	1759	1760	1761	1762	1763	1764	1765	1766	1767	1768	1769	1770	1771	1772	1773	1774	1775	1776	1777	1778	1779	1780	1781	1782	1783	1784	1785	1786	1787	1788	1789	1790	1791	1792	1793	1794	1795	1796	1797	1798	1799	1800	1801	1802	1803	1804	1805	1806	1807	1808	1809	1810	1811	1812	1813	1814	1815	1816	1817	1818	1819	1820	1821	1822	1823	1824	1825	1826	1827	1828	1829	1830	1831	1832	1833	1834	1835	1836	1837	1838	1839	1840	1841	1842	1843	1844	1845	1846	1847	1848	1849	1850	1851	1852	1853	1854	1855	1856	1857	1858	1859	1860	1861	1862	1863	1864	1865	1866	1867	1868	1869	1870	1871	1872	1873	1874	1875	1876	1877	1878	1879	1880	1881	1882	1883	1884	1885	1886	1887	1888	1889	1890	1891	1892	1893	1894	1895	1896	1897	1898	1899	1900	1901	1902	1903	1904	1905	1906	1907	1908	1909	1910	1911	1912	1913	1914	1915	1916	1917	1918	1919	1920	1921	1922	1923	1924	1925	1926	1927	1928	1929	1930	1931	1932	1933	1934	1935	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209

Public Ordinary Schools														
EMIS Number	Name of School		Primary/Secondary	Section 20(2)	District	Nr of Educators	Nr of non-Educators	Nr of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium Term Estimates		
												R		
												2012/13	2013/14	2014/15
1450	320523	FADIMEHA PRIMARY SCHOOL	Primary School	21 SW	21 SW	9	2	303	246 794	261 545	261 545	281 601 60	295 005 84	309 756 13
1451	320549	FUKAWA PRIMARY SCHOOL	Primary School	21 SW	21 SW	11	3	452	352 557	370 145	370 145	398 529 60	417 499 61	438 374 59
1452	320556	FUNDULWAZI SECONDARY SCHOOL	Secondary School	21 SW	21 SW	44	10	1395	1 137 726	1 263 380	1 263 380	1 360 262 40	1 425 010 89	1 496 261 43
1453	322107	HOER TEGNIESSE SKOOL CAREL DE WET	Secondary School	21 SW	21 SW	32	7	794	373 725	373 725	373 725	401 940 00	421 072 34	442 125 96
1454	330175	HOERSKOOL DRIEHOEK	Secondary School	21 SW	21 SW	37	7	961	437 856	445 299	445 299	478 917 60	501 714 08	526 799 78
1455	320336	HOERSKOOL SUIDERLIG	Secondary School	21 SW	21 SW	32	7	955	422 196	422 196	422 196	454 070 40	475 684 15	499 468 36
1456	320391	HOERSKOOL TRANSVALIA	Secondary School	21 SW	21 SW	44	10	1194	533 938	534 087	534 087	574 408 80	601 750 66	631 888 19
1457	320044	HOERSKOOL VANDERBIJLPARK	Secondary School	21 SW	21 SW	21	4	477	442 593	425 289	425 289	431 668 34	452 215 75	474 826 54
1458	320580	IKOBETSENG PRIMARY SCHOOL	Primary School	21 SW	21 SW	37	10	1492	773 826	1 286 910	1 286 910	1 385 596 30	1 451 551 21	1 524 128 77
1459	320598	IMFUNDO MIDDLE SCHOOL	Primary School	21 SW	21 SW	18	4	679	544 774	558 385	558 385	601 204 80	629 822 15	661 313 26
1460	320614	IPHAHLLOLENG INTERMEDIATE SCHOOL	Primary School	21 SW	21 SW	15	4	524	445 790	473 315	473 315	509 611 20	533 668 69	560 562 13
1461	320630	ITOKSETSE PRIMARY SCHOOL	Primary School	21 SW	21 SW	16	4	634	439 392	469 695	469 695	505 713 60	529 785 57	556 274 85
1462	320630	ITOKSETSE PRIMARY SCHOOL	Primary School	21 SW	21 SW	16	6	619	513 430	537 570	537 570	578 793 60	606 344 18	636 661 38
1463	320648	JABULANI THABANG PRIMARY SCHOOL	Primary School	21 SW	21 SW	20	5	682	622 468	628 070	628 070	676 233 60	708 422 32	743 843 44
1464	320663	JET NTEO SECONDARY SCHOOL	Secondary School	21 SW	21 SW	26	6	798	523 485	728 525	728 525	798 535	842 929	892 826
1465	320671	JORDAN SECONDARY SCHOOL	Secondary School	21 SW	21 SW	30	8	911	762 161	815 405	815 405	877 934 40	919 724 08	965 710 28
1466	320689	KATLEHO-IMPHELELO SECONDARY SCHOOL	Secondary School	21 SW	21 SW	45	8	1140	927 495	982 830	982 830	1 058 198 40	1 108 568 64	1 163 997 08
1467	320697	KGOKARE SECONDARY SCHOOL	Secondary School	21 SW	21 SW	18	5	540	427 509	458 835	458 835	494 020 80	517 536 19	543 413 00
1468	320705	KHUNICANA PRIMARY SCHOOL	Primary School	21 SW	21 SW	14	4	519	483 532	464 265	464 265	499 867 20	523 660 88	549 843 92
1469	320713	KHUTLO THARO SECONDARY SCHOOL	Secondary School	21 SW	21 SW	54	12	1188	1 028 954	1 122 200	1 122 200	1 208 256 00	1 265 768 99	1 329 057 43
1470	320721	KITSO PRIMARY SCHOOL	Primary School	21 SW	21 SW	16	4	568	469 556	509 515	509 515	548 587 20	574 699 95	603 434 93
1471	320324	LAERSKOOL DT MALHERBE	Primary School	21 SW	21 SW	17	4	654	266 282	278 596	278 596	299 628 00	313 890 29	329 584 81
1472	320365	LAERSKOOL EMULENIPARK	Primary School	21 SW	21 SW	15	5	561	297 395	300 339	300 339	323 013 60	338 389 05	355 308 50
1473	320093	LAERSKOOL FRICKIE MEYER	Primary School	21 SW	21 SW	20	0	332	199 195	182 842	182 842	185 584 22	194 418 03	204 138 93
1474	320101	LAERSKOOL HENDRIK VAN DER BUIJ	Primary School	21 SW	21 SW	11	6	795	454 778	454 923	454 923	461 746 55	483 725 99	507 912 29
1475	320119	LAERSKOOL KALABASH-FOUNTEIN	Primary School	21 SW	21 SW	24	3	68	74 952	66 065	66 065	71 131 20	74 517 05	76 242 50
1476	320127	LAERSKOOL NOORDHOEK	Primary School	21 SW	21 SW	29	7	1078	552 973	549 038	549 038	587 273 98	613 600 22	642 882 82
1477	320135	LAERSKOOL OORHOEK	Primary School	21 SW	21 SW	32	8	1076	532 891	533 994	533 994	563 353 91	586 501 56	606 676 63
1478	320143	LAERSKOOL PARKS	Primary School	21 SW	21 SW	19	6	613	342 232	299 433	299 433	322 039 20	337 368 27	354 236 68
1479	320150	LAERSKOOL VAAL RIVIER	Secondary School	21 SW	21 SW	36	8	1146	912 870	990 070	990 070	1 065 993 60	1 116 734 90	1 172 571 64
1480	320168	LAERSKOOL LAKESIDE	Secondary School	21 SW	21 SW	27	6	843	818 723	795 495	795 495	856 487 60	897 266 89	942 130 23
1481	320184	LEBOHANG SECONDARY SCHOOL	Secondary School	21 SW	21 SW	21	6	843	818 723	795 495	795 495	856 487 60	897 266 89	942 130 23
1482	320788	LEEMAMOKOTU PRIMARY SCHOOL	Primary School	21 SW	21 SW	7	2	229	35 000	245 255	245 255	264 062 40	276 631 77	290 483 36
1483	400110	LEMAKOTU PRIMARY SCHOOL	Primary School	21 SW	21 SW	22	4	731	651 227	609 970	609 970	656 745 60	688 006 69	722 407 03
1484	320804	LEFIKA PRIMARY SCHOOL	Primary School	21 SW	21 SW	26	9	982	888 191	872 420	872 420	939 321 60	984 039 31	1 033 234 97
1485	320838	LESEDI-LA-THUTO PRIMARY SCHOOL	Primary School	21 SW	21 SW	29	9	1133	1 038 361	1 013 600	1 013 600	1 091 328 00	1 143 275 21	1 200 438 97
1486	320846	LETSEMA-LILIMA PRIMARY SCHOOL	Primary School	21 SW	21 SW	32	25	1230	1 077 665	1 018 125	1 018 125	1 096 200 00	1 148 374 12	1 205 798 08
1487	321331	LETSENGO PRIMARY SCHOOL	Primary School	21 SW	21 SW	26	7	897	914 050	885 090	885 090	952 963 20	998 324 25	1 048 240 46
1488	320853	LETSENGO PRIMARY SCHOOL	Primary School	21 SW	21 SW	28	7	1048	909 480	901 380	901 380	970 502 40	1 016 698 31	1 067 533 23
1489	320861	LINDISA PRIMARY SCHOOL	Primary School	21 SW	21 SW	12	4	464	426 595	433 495	433 495	466 737 60	488 954 31	513 402 03
1490	320879	MABOELLENG PRIMARY SCHOOL	Primary School	21 SW	21 SW	21	5	782	669 085	698 660	698 660	752 236 80	788 043 27	827 445 44
1491	320887	MAGASELA PRIMARY SCHOOL	Primary School	21 SW	21 SW	35	7	1128	828 035	953 870	953 870	1 027 017 60	1 075 903 64	1 129 698 82
1492	320895	MAHARENG SECONDARY SCHOOL	Secondary School	21 SW	21 SW	25	6	851	716 349	753 865	753 865	811 675 20	850 310 94	892 826 49
1493	320903	MAKAPANE PRIMARY SCHOOL	Primary School	21 SW	21 SW	20	4	802	531 711	571 960	571 960	615 820 80	645 133 87	677 390 56
1494	320911	MAKGETHE PRIMARY SCHOOL	Primary School	21 SW	21 SW	48	10	1430	1 217 249	1 307 725	1 307 725	1 408 008 00	1 475 028 18	1 548 780 64
1495	320960	MAXEKE SECONDARY SCHOOL	Secondary School	21 SW	21 SW	7	0	175	152 380	169 235	169 235	182 212 80	190 886 13	200 430 44
1496	320912	MODISHU LEKASHU PRIMARY SCHOOL	Primary School	21 SW	21 SW	6	2	211	180 982	173 760	173 760	187 064 60	195 990 04	205 789 54
1497	321000	MOFOLO PRIMARY SCHOOL	Primary School	21 SW	21 SW	8	2	253	188 942	186 430	186 430	200 726 40	210 280 98	220 795 03
1498	321018	MOGOGODI PRIMARY SCHOOL	Primary School	21 SW	21 SW	25	7	663	520 374	643 455	643 455	692 798 40	725 775 60	762 064 38
1499	321026	MOHALADITOE SECONDARY SCHOOL	Secondary School	21 SW	21 SW	31	7	1058	898 245	946 630	946 630	1 019 222 40	1 067 737 39	1 121 124 26
1500	321042	MOJALA-THUTO PRIMARY SCHOOL	Primary School	21 SW	21 SW	30	3	911	898 245	946 630	946 630	1 019 222 40	1 067 737 39	1 121 124 26
1501	321067	MOLOANTOA PRIMARY SCHOOL	Primary School	21 SW	21 SW	29	5	941	826 349	809 070	809 070	871 113 60	912 578 61	958 207 54
1502	321075	MONTOSI PRIMARY SCHOOL	Primary School	21 SW	21 SW	14	4	372	263 894	280 550	280 550	302 064 00	316 442 25	332 264 36
1503	321083	MOPHOKI SECONDARY SCHOOL	Secondary School	21 SW	21 SW	34	8	1036	895 503	933 055	933 055	1 004 806 40	1 052 425 66	1 105 046 95
1504	321091	MOCHAKA SECONDARY SCHOOL	Secondary School	21 SW	21 SW	8	2	315	177 079	173 883	173 883	187 217 32	196 128 86	205 935 31
1505	321109	MOSHATE SECONDARY SCHOOL	Secondary School	21 SW	21 SW	14	4	462	450 361	460 645	460 645	495 969 80	519 577 75	545 556 64
1506	321117	MOSIOA PRIMARY SCHOOL	Primary School	21 SW	21 SW	26	6	964	899 425	863 370	863 370	929 577 60	973 925 49	1 022 516 77
1507	321125	MOTLOLO PRIMARY SCHOOL	Primary School	21 SW	21 SW	15	4	563	452 189	493 225	493 225	531 048 00	566 325 88	594 142 18
1508	321133	MOTSEWAPALE PRIMARY SCHOOL	Primary School	21 SW	21 SW	26	6	964	899 425	863 370	863 370	929 577 60	973 925 49	1 022 516 77
1509	321141	MQINISWA PRIMARY SCHOOL	Primary School	21 SW	21 SW	15	4	563	452 189	493 225	493 225	531 048 00	566 325 88	594 142 18
1510	321158	MTHOMBOLWAZI PRIMARY SCHOOL	Primary School	21 SW	21 SW	8	2	265	186 466	197 290	197 290	212 419 20	222	

Public Ordinary Schools															
EMIS Number	Name of School			Primary/Secondary	Section 20(2)	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium Term Estimates		
													2012/13	2013/14	2014/15
1523	321281	POELANO SECONDARY SCHOOL	Secondary School	21	SW	33	7	1157	842,488	955,680	955,680	1,028,966.40	1,077,945.20	1,131,842.46	
1524	400404	POLKONG PRIMARY SCHOOL	Primary School	20	SW	18	6	728	-	35,000	35,000	36,666.00	35,000.00	38,499.30	
1525	400119	PRESTIGIOUS AURETE SECONDARY SCHOOL	Secondary School	21	SW	32	8	956	-	536,263	536,263	544,306.95	570,215.96	598,726.75	
1526	321307	QEDILZWE SECONDARY SCHOOL	Secondary School	21	SW	59	10	1230	1,123,101	1,141,205	1,141,205	1,228,718.40	1,287,205.40	1,351,565.67	
1527	321315	QHOWENG PRIMARY SCHOOL	Primary School	21	SW	28	7	914	789,473	855,225	855,225	920,808.00	964,638.46	1,012,870.38	
1528	321349	OWELANG PRIMARY SCHOOL	Primary School	21	SW	27	7	1021	864,425	917,670	917,670	968,041.60	1,035,072.38	1,086,926.00	
1529	321356	RADIPUL PRIMARY FARM SCHOOL	Primary School	21	SW	8	3	214	314,433	238,920	238,920	257,241.60	269,486.30	282,960.62	
1530	321364	RAMOLELE COMBINED	Secondary School	21	SW	6	2	216	131,357	163,905	163,905	176,366.40	184,761.44	193,999.51	
1531	321372	RAMOSUKUJA PRIMARY SCHOOL	Primary School	21	SW	9	3	316	178,888	209,960	209,960	228,080.80	236,821.29	248,662.36	
1532	321380	RESIDENSIJA SECONDARY SCHOOL	Secondary School	21	SW	42	10	1316	1,022,556	1,113,150	1,113,150	1,198,512.00	1,255,561.17	1,318,339.23	
1533	321398	RUTABE JHABA SECONDARY SCHOOL	Secondary School	21	SW	49	11	1380	1,359,840	1,247,995	1,247,995	1,343,697.60	1,407,657.61	1,478,040.49	
1534	321406	SAPPHIRE SECONDARY SCHOOL	Secondary School	21	SW	45	11	1331	1,910,098	1,183,740	1,183,740	1,274,515.20	1,335,182.12	1,401,941.23	
1535	321414	SEBOKENG TECHNICAL HIGH SCHOOL	Secondary School	21	SW	24	4	430	276,691	469,695	469,695	505,713.60	528,765.57	556,274.85	
1536	321547	SEBOKENG SA THUTO PRIMARY SCHOOL	Primary School	21	SW	6	1	165	148,724	164,710	164,710	177,340.80	185,782.22	195,071.33	
1537	321422	SEBISO PRIMARY SCHOOL	Primary School	21	SW	30	9	1175	1,022,822	1,037,130	1,037,130	1,116,662.40	1,189,815.53	1,258,306.31	
1538	321430	SEHOFOTO SECONDARY SCHOOL	Secondary School	21	SW	26	7	745	604,895	633,500	633,500	682,080.00	714,547.01	750,274.36	
1539	321455	SETHABA-SOHE SECONDARY SCHOOL	Secondary School	21	SW	23	7	719	617,179	617,210	617,210	664,540.80	698,172.94	730,981.59	
1540	321463	SEITABO JHABA PRIMARY SCHOOL	Primary School	21	SW	34	9	1180	1,187,167	1,141,205	1,141,205	1,228,718.40	1,287,205.40	1,351,565.67	
1541	321471	SIVIVE PRIMARY SCHOOL	Primary School	21	SW	10	3	308	304,113	309,510	309,510	333,244.80	349,107.25	366,562.62	
1542	321489	SIVUSE PRIMARY SCHOOL	Primary School	21	SW	16	4	665	527,407	543,000	543,000	584,640.00	612,468.86	643,092.31	
1543	321497	SIZANANI THUSANANG COMPREHENSIVE SCHOOL	Secondary School	21	SW	29	5	823	708,615	708,615	708,615	762,955.20	799,271.87	839,235.46	
1544	330654	SUNCREST HIGH SCHOOL	Secondary School	21	SW	27	7	900	393,901	393,657	393,657	423,376.80	443,529.54	465,706.01	
1545	321505	TANDUKWAZI SECONDARY SCHOOL	Secondary School	21	SW	48	11	1448	1,276,662	1,303,200	1,303,200	1,403,136.00	1,469,925.27	1,543,421.54	
1546	321513	TABENG PRIMARY SCHOOL	Primary School	21	SW	27	7	1013	861,949	878,755	878,755	946,142.40	991,178.78	1,040,737.72	
1547	321521	THABABO SECONDARY SCHOOL	Secondary School	21	SW	41	10	1264	1,085,625	1,099,575	1,099,575	1,183,896.00	1,240,249.45	1,302,261.92	
1548	330662	THE VAAL HIGH SCHOOL	Secondary School	21	SW	29	7	907	381,122	392,751	392,751	422,402.40	442,508.75	464,634.19	
1549	321562	THUTHUKANI PRIMARY SCHOOL	Primary School	21	SW	8	4	247	229,160	220,820	220,820	237,753.60	249,070.67	261,524.20	
1550	321570	THUTO-TIRO COMPREHENSIVE	Secondary School	21	SW	42	9	1023	1,051,805	1,078,780	1,078,780	1,161,484.80	1,216,771.48	1,277,610.05	
1551	321588	THABATATSU PRIMARY SCHOOL	Primary School	21	SW	17	5	600	518,000	533,950	533,950	574,896.00	602,261.05	632,374.10	
1552	321596	THOLO INTERMEDIATE SCHOOL	Primary School	21	SW	19	5	667	615,156	609,065	609,065	655,771.20	686,985.91	721,335.20	
1553	321604	TOKELO SECONDARY SCHOOL	Secondary School	21	SW	28	7	909	759,309	743,910	743,910	800,956.80	839,082.34	881,036.46	
1554	321646	THEDISO PRIMARY SCHOOL	Primary School	21	SW	13	4	439	411,056	427,160	427,160	459,315.80	481,809.84	505,899.28	
1555	321620	THEMEDI PRIMARY SCHOOL	Primary School	21	SW	15	4	451	456,759	463,270	463,270	520,329.60	545,097.29	572,352.15	
1556	321638	THESHO-THESHO SECONDARY SCHOOL	Secondary School	21	SW	35	9	970	1,016,158	905,905	905,905	975,374.40	1,021,802.22	1,072,882.33	
1557	321653	THSHELA PRIMARY SCHOOL	Primary School	21	SW	24	6	823	736,724	731,240	731,240	787,315.20	824,791.40	866,030.97	
1558	321661	THSITSO PRIMARY SCHOOL	Secondary School	21	SW	8	2	280	212,708	252,495	252,495	271,687.60	284,798.02	299,037.92	
1559	321695	TSOKOLIBANE PRIMARY SCHOOL	Primary School	21	SW	12	2	381	318,089	342,995	342,995	369,297.60	388,876.17	406,219.97	
1560	321703	TSOLO SECONDARY SCHOOL	Secondary School	21	SW	48	11	1466	1,254,725	1,279,670	1,279,670	1,377,801.60	1,443,384.96	1,515,554.20	
1561	321711	UBULHE PRIMARY SCHOOL	Primary School	21	SW	15	3	449	482,243	447,975	447,975	482,328.00	505,266.81	530,951.15	
1562	321737	ZITHA PRIMARY SCHOOL	Primary School	21	SW	11	3	378	358,308	342,995	342,995	369,297.60	388,876.17	406,219.97	
1563	321745	ZITHULELE PRIMARY SCHOOL	Primary School	21	SW	12	3	361	362,878	343,900	343,900	370,272.00	387,896.95	407,291.79	
TOTAL															
1564	910011	ADAM MASEBE SECONDARY SCHOOL	Secondary School	21	TN	38	10	1095	1,164,234	1,078,780	1,078,780	1,161,484.80	1,216,771.48	1,277,610.05	
1565	240507	AMOGELANG SECONDARY SCHOOL	Secondary School	21	TN	43	10	1174	603,949	674,276	674,276	724,962.78	759,471.01	797,444.56	
1566	241588	BABINAPUTI SECONDARY SCHOOL	Secondary School	21	TN	28	8	1036	309,516	309,516	309,516	314,158.64	329,112.59	345,568.22	
1567	240556	BAXOLELE PRIMARY SCHOOL	Primary School	21	TN	22	6	979	270,801	493,602	493,602	530,433.57	555,682.21	583,466.32	
1568	240572	BOEPATHUTSE JUNIOR SECONDARY SCHOOL	Secondary School	21	TN	22	6	979	270,801	493,602	493,602	530,433.57	555,682.21	583,466.32	
1569	910158	BOESHOPO SECONDARY SCHOOL	Secondary School	21	TN	30	6	866	415,508	389,309	389,309	395,148.43	413,957.50	434,655.37	
1570	910189	BOKANOSO HIGH SCHOOL	Secondary School	21	TN	27	5	715	730,060	755,675	755,675	813,624.00	852,352.50	894,970.13	
1571	220103	CLAPHAM HIGH SCHOOL	Secondary School	21	TN	36	7	1005	648,709	629,880	629,880	678,182.40	710,463.88	745,987.08	
1572	240614	DC MARVATE JUNIOR SECONDARY SCHOOL	Secondary School	21	TN	26	5	761	419,555	431,709	431,709	464,301.60	488,402.36	510,722.47	
1573	910287	DIPYE PRIMARY SCHOOL	Primary School	21	TN	28	5	761	429,604	462,180	462,180	496,602.40	520,240.67	546,252.71	
1574	240630	DITHABENENG PRIMARY SCHOOL	Primary School	21	TN	15	3	445	429,604	467,885	467,885	503,764.80	527,744.00	554,131.20	
1575	240635	EDIBENENG SECONDARY SCHOOL	Primary School	21	TN	12	5	378	144,727	127,373	127,373	129,893.39	135,437.28	142,209.15	
1576	240663	ENTOKOZWI PRIMARY SCHOOL	Primary School	21	TN	26	7	806	295,887	282,768	282,768	293,070.76	300,670.76	315,704.30	
1577	910367	FAT HOGANG PRIMARY SCHOOL	Primary School	21	TN	12	4	416	317,067	298,501	298,501	277,303.94	290,503.60	305,026.78	
1578	400207	HAMMANSKRAAL PRIMARY SCHOOL	Primary School	20	TN	35	6	835	918,989	761,105	761,105	819,470.40	859,477.19	901,401.05	
1579	400396	HAMMANSKRAAL SECONDARY SCHOOL	Secondary School	20	TN	32	7	1163	35,000	35,000	35,000	35,000.00	36,666.00	38,499.30	
1580	910494	HANS KENANA SECONDARY SCHOOL	Secondary School	21	TN	47	9	1338	1,221,819	1,149,350	1,149,350	1,237,488.00	1,296,392.43	1,361,212.05	
1581	220152	HOER TEGOLOGIESE SKOOL JOHN VORSTER	Secondary School	21	TN	49	10	1067	524,329	496,488	496,488	533,971.20	559,398.23	587,357.23	
1582	230334	HOERSKOOLOO HENDRIK VERWOERD	Secondary School	21	TN	46	8	994	454,812	454,812	454,812	484,148.80	512,432.29	539,053.90	
1583	240669	HOERSKOOLOO MONTANA	Secondary School	21	TN	56	11	1487	672,102	663,584	663,584	693,772.80	726,796.39	763,136.20	
1584	220178	HOERSKOOLOO OOS-MOET	Secondary School	21	TN	51	10	1426	629,561	634,2					

Public Ordinary Schools															
EMIS Number	Name of School				Section 20(2)	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium Term Estimates		
										R	R	R	2012/13	2013/14	2014/15
1595	240804	KHENSANI PRIMARY SCHOOL	Primary School	21	TN	26	5	914	487 773	500 896	500 896	500 896	538 287 23	563 909 70	592 105 19
1596	240820	KODUMELA PRIMARY SCHOOL	Primary School	21	TN	6	2	176	115 407	107 188	107 188	107 188	115 407 94	120 901 35	126 846 42
1597	240838	KOKOTLA JUNIOR SECONDARY SCHOOL	Secondary School	21	TN	31	8	1031	589 781	620 410	620 410	620 410	666 966 50	698 714 10	733 649 81
1598	240853	KONDELEANI PRIMARY SCHOOL	Primary School	21	TN	32	8	960	613 677	613 677	613 677	613 677	659 716 98	691 119 49	725 675 46
1599	910777	KUDJEBE PRIMARY SCHOOL	Primary School	21	TN	19	3	771	523 485	638 025	638 025	638 025	686 952 00	719 650 92	755 633 46
1600	230789	LAERSKOO BOEREFORT	Primary School	21	TN	14	3	493	201 771	221 970	221 970	221 970	238 728 00	250 091 45	262 596 03
1601	230839	LAERSKOO EBEN SWEMMER	Primary School	21	TN	7	3	278	111 180	101 472	101 472	101 472	109 132 80	114 327 52	120 043 90
1602	240275	LAERSKOO HAARDKORIN	Primary School	21	TN	28	6	1041	539 485	535 171	535 171	535 171	543 198 77	569 055 03	597 507 78
1603	240291	LAERSKOO MAGALESKRUIIN	Primary School	21	TN	26	6	946	445 177	437 145	437 145	437 145	470 148 00	492 527 04	517 153 40
1604	230938	LAERSKOO MAYVILLE	Primary School	21	TN	18	5	677	303 800	302 151	302 151	302 151	324 962 40	340 430 61	357 452 14
1605	230943	LAERSKOO NELLIE SWART	Primary School	21	TN	18	5	718	302 427	299 886	299 886	299 886	322 526 40	337 878 66	354 772 59
1606	232421	LAERSKOO PIENNEFF	Primary School	21	TN	12	4	482	222 817	215 628	215 628	215 628	231 907 20	242 945 98	255 093 28
1607	220418	LAERSKOO QUEENSWOOD	Primary School	21	TN	12	3	385	166 672	178 482	178 482	178 482	191 956 80	201 093 94	211 148 64
1608	230368	LAERSKOO RIVERTON-NOORD	Primary School	21	TN	18	4	734	292 819	293 091	293 091	293 091	315 218 40	330 222 60	346 733 94
1609	230978	LAERSKOO RIVERA	Primary School	21	TN	15	3	545	213 209	237 372	237 372	237 372	255 292 80	267 444 74	280 816 97
1610	240317	LAERSKOO STEPHANUS ROOS	Primary School	21	TN	41	10	1384	635 987	648 686	648 686	648 686	697 870 40	730 879 51	767 423 49
1611	220392	LAERSKOO TOLUSDAL	Primary School	21	TN	17	4	605	267 655	269 535	269 535	269 535	289 884 00	303 682 48	318 866 60
1612	240333	LAERSKOO UNIEFEES	Primary School	21	TN	15	3	585	320 398	309 673	309 673	309 673	314 318 10	329 279 84	345 743 62
1613	220400	LAERSKOO VILIERIA	Primary School	21	TN	23	6	869	397 136	385 409	385 409	385 409	415 581 60	435 363 28	457 131 45
1614	220426	LAERSKOO VOORPOS	Primary School	21	TN	16	5	695	329 422	321 630	321 630	321 630	345 912 00	362 377 41	380 496 26
1615	240366	LAERSKOO WONDERBOOM	Primary School	21	TN	32	10	1222	564 134	549 489	549 489	549 489	590 973 60	619 103 94	650 089 14
1616	231035	LAERSKOO WONDERBOOM-SUID	Secondary School	21	TN	9	2	309	155 379	155 379	155 379	155 379	167 109 60	175 064 02	178 858 92
1617	910822	LEBELO PRIMARY SCHOOL	Primary School	21	TN	29	7	1085	1 071 267	993 690	993 690	993 690	1 069 891 20	1 120 818 02	1 176 888 92
1618	910825	LEBONENG PRIMARY SCHOOL	Primary School	21	TN	13	3	528	386 643	429 875	429 875	429 875	452 840 00	484 871 18	509 114 74
1619	910836	LEFOFA PRIMARY SCHOOL	Primary School	21	TN	22	5	828	670 647	720 380	720 380	720 380	775 622 40	812 542 03	853 199 13
1620	240895	LETHABONG SECONDARY SCHOOL	Primary School	21	TN	34	7	862	409 024	481 243	481 243	481 243	498 461 85	511 712 63	537 289 26
1621	910887	LETHAMAGA SECONDARY SCHOOL	Secondary School	21	TN	26	15	763	880 878	733 955	733 955	733 955	790 238 40	827 853 75	869 246 44
1622	240903	LINDELANI PRIMARY SCHOOL	Primary School	21	TN	20	4	279	98 093	92 345	92 345	92 345	93 730 46	98 192 03	103 101 63
1623	910926	LORATONG PRIMARY SCHOOL	Primary School	21	TN	20	5	741	628 866	641 645	641 645	641 645	690 849 80	723 734 04	759 920 74
1624	910962	MABU-A-TLOU PRIMARY SCHOOL	Primary School	21	TN	24	7	901	797 966	813 595	813 595	813 595	875 985 60	917 682 51	963 566 64
1625	910978	MADISONG PRIMARY SCHOOL	Primary School	21	TN	24	7	553	815 333	727 620	727 620	727 620	783 417 80	820 708 28	861 743 69
1626	240911	MABUJUKA PRIMARY SCHOOL	Primary School	21	TN	25	7	884	861 949	842 555	842 555	842 555	907 166 40	950 347 52	997 864 90
1627	910366	MAKGATSE PRIMARY SCHOOL	Primary School	21	TN	29	9	1174	1 037 181	1 069 710	1 069 710	1 069 710	1 151 740 80	1 206 563 86	1 266 891 85
1628	910266	MAKGATSE SECONDARY SCHOOL	Secondary School	21	TN	43	9	1174	971 440	971 440	971 440	971 440	1 046 505 60	1 096 319 27	1 151 135 23
1629	240928	MAKHOSINI COMBINED SECONDARY SCHOOL	Primary School	21	TN	29	9	1055	971 440	971 440	971 440	971 440	1 046 505 60	1 096 319 27	1 151 135 23
1630	911112	MAKHOLONG PRIMARY SCHOOL	Primary School	21	TN	21	9	1067	982 604	943 915	943 915	943 915	1 016 299 20	1 064 675 04	1 117 908 79
1631	911115	MAKHOTOLA PRIMARY SCHOOL	Primary School	21	TN	24	7	837	843 668	771 060	771 060	771 060	830 188 80	869 705 79	913 191 08
1632	911028	MASAKHANE PRIMARY SCHOOL	Primary School	21	TN	27	8	1056	961 581	941 200	941 200	941 200	1 013 376 00	1 061 612 70	1 114 693 33
1633	240960	MENZELO SECONDARY SCHOOL	Secondary School	20	TN	25	4	492	35 000	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30
1634	240978	MIBABANA PRIMARY SCHOOL	Primary School	20	TN	18	4	636	35 000	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30
1635	911225	MMAMOTSE PRIMARY SCHOOL	Primary School	21	TN	22	6	738	385 840	691 420	691 420	691 420	744 441 60	779 877 02	818 870 87
1636	911238	MMATSO PRIMARY SCHOOL	Primary School	21	TN	26	7	877	778 771	767 350	767 350	767 350	847 728 00	898 079 95	932 483 85
1637	911257	MODITLA PRIMARY SCHOOL	Primary School	21	TN	41	10	1112	1 133 156	1 186 455	1 186 455	1 186 455	1 277 438 40	1 358 244 47	1 405 156 69
1638	911269	MODITLA PRIMARY SCHOOL	Secondary School	21	TN	38	10	1198	1 191 921	1 169 280	1 169 280	1 169 280	1 259 924 80	1 318 649 62	1 384 782 10
1639	914035	MOKONYAMA PRIMARY SCHOOL	Primary School	21	TN	18	5	688	546 902	578 295	578 295	578 295	622 641 60	652 279 34	684 893 31
1640	240994	MOKONYAMA PRIMARY SCHOOL	Primary School	21	TN	31	12	1093	623 217	627 705	627 705	627 705	674 820 16	706 941 60	742 288 08
1641	911336	MOLEFE MOOKE PRIMARY SCHOOL	Primary School	21	TN	22	4	618	524 865	543 000	543 000	543 000	584 840 00	612 468 86	643 092 31
1642	911394	MOSALEDI PRIMARY SCHOOL	Primary School	21	TN	19	6	836	741 028	738 480	738 480	738 480	795 110 40	832 957 66	874 605 54
1643	911424	MOTJIBOSANE PRIMARY SCHOOL	Primary School	21	TN	16	6	663	587 734	585 535	585 535	585 535	630 436 80	660 445 59	695 467 87
1644	911446	MOTJIBOSANE PRIMARY SCHOOL	Primary School	21	TN	6	741	741	752 263	738 480	738 480	738 480	795 110 40	832 957 66	874 605 54
1645	241000	MZIMULE PRIMARY SCHOOL	Primary School	21	TN	12	4	507	154 697	160 490	160 490	160 490	162 897 07	170 650 97	179 183 52
1646	911487	NAMO PRIMARY SCHOOL	Primary School	21	TN	17	4	555	502 728	460 645	460 645	460 645	495 969 80	519 577 75	545 556 64
1647	241018	NCHUNCHEKO PRIMARY SCHOOL	Primary School	21	TN	23	6	828	464 402	466 669	466 669	466 669	501 435 42	525 303 75	551 588 94
1648	240374	NORTHIDGE PRIMARY SCHOOL	Primary School	21	TN	28	7	1041	485 439	471 573	471 573	471 573	507 175 20	531 316 74	557 886 58
1649	241026	NTSAKO SECONDARY SCHOOL	Secondary School	21	TN	24	6	757	439 036	481 257	481 257	481 257	517 142 75	541 758 75	568 846 69
1650	241034	NTSHA PEU PRIMARY SCHOOL	Primary School	21	TN	17	4	536	169 813	171 953	171 953	171 953	174 532 58	182 840 33	191 982 35
1651	911541	NTSWANE SECONDARY SCHOOL	Primary School	21	TN	19	4	387	369 010	276 930	276 930	276 930	298 166 40	312 359 12	327 977 08
1652	241042	ONDERSTPOORT PRIMARY SCHOOL	Primary School	20	TN	5	2	176	35 000	35 000	35 000				

Public Ordinary Schools										Medium Term Estimates			
EMIS Number	Name of School	Primary/Secondary	Section 20/21	District	Nr of Educators	Nr of non-Educators	Nr of Learners	Main appropriation	Adjusted appropriation	Revised appropriation	2012/13	2013/14	2014/15
1668	911829 RENEILWE PRIMARY SCHOOL	Primary School	21 TN	TN	13	4	491	398 260	447 070	447 070	481 353 60	504 266 03	529 479 33
1669	241208 RHULANI PRIMARY SCHOOL	Secondary School	21 TN	TN	9	4	475	332 566	332 566	332 566	357 048 83	374 044 36	392 746 57
1670	231373 RIETONDALE PRIMARY SCHOOL	Primary School	21 TN	TN	24	6	942	422 758	407 247	407 247	437 992 80	458 841 26	481 783 32
1671	241216 RIVONINGO PRIMARY SCHOOL	Primary School	21 TN	TN	28	7	1029	861 949	933 055	933 055	1 004 606 40	1 052 425 66	1 105 046 95
1672	231399 ROBERT HICKS PRIMARY SCHOOL	Primary School	21 TN	TN	21	6	759	344 350	344 280	344 280	370 272 00	387 896 95	407 291 79
1673	241224 RS MALUKE PRIMARY SCHOOL	Primary School	21 TN	TN	2	232	232	202 917	181 000	181 000	194 880 00	204 156 29	214 364 10
1674	241240 SEDIBA-SA-TSEBO PRIMARY SCHOOL	Primary School	21 TN	TN	22	5	816	396 397	453 202	453 202	486 936 35	510 114 52	535 620 25
1675	241257 SEETSA-KWEDI PRIMARY SCHOOL	Primary School	21 TN	TN	32	8	1203	670 685	640 049	640 049	688 110 98	720 865 06	756 908 31
1676	911931 SEKAMPANG PRIMARY SCHOOL	Primary School	21 TN	TN	25	6	988	862 863	828 075	828 075	891 576 00	934 015 02	960 715 77
1677	911948 SELANG PRIMARY SCHOOL	Primary School	21 TN	TN	5	2	1207	174 584	141 180	141 180	152 006 40	159 241 90	167 204 00
1678	241268 SEMPHATO PRIMARY SCHOOL	Primary School	21 TN	TN	37	9	1207	647 450	696 720	696 720	749 127 90	784 786 39	824 026 71
1679	241272 SENTHIBELE SENIOR SECONDARY SCHOOL	Secondary School	21 TN	TN	35	8	921	720 919	866 855	866 855	965 630 40	1 011 594 41	1 062 174 13
1680	911971 SEROTO MATSHELA PRIMARY SCHOOL	Primary School	21 TN	TN	14	3	417	397 612	391 865	391 865	421 915 20	441 988 36	464 098 28
1681	913801 SIKHULULELE SECONDARY SCHOOL	Secondary School	21 TN	TN	96	2	1149	658 795	668 531	668 531	695 329 17	723 666 84	754 850 18
1682	241299 SIKHULULELE PRIMARY SCHOOL	Primary School	21 TN	TN	7	2	225	83 942	71 647	71 647	76 364 71	79 047 68	82 000 06
1683	241307 SIKHULULELE PRIMARY SCHOOL	Primary School	21 TN	TN	50	5	1176	589 380	639 488	639 488	687 506 86	720 232 17	756 243 78
1684	912018 ST CAMILLUS PRIMARY SCHOOL	Primary School	21 TN	TN	27	7	989	908 566	888 710	888 710	956 860 80	1 002 407 37	1 052 327 74
1685	240697 ST FRANCIS PRIMARY SCHOOL	Primary School	21 TN	TN	25	9	889	808 192	847 080	847 080	912 038 40	955 451 43	1 003 224 00
1686	912053 TANE PRIMARY SCHOOL	Primary School	21 TN	TN	31	8	1103	585 979	582 255	582 255	625 885 79	655 677 96	688 461 85
1687	241349 THAKGALANG JUNIOR SECONDARY SCHOOL	Secondary School	21 TN	TN	21	5	713	408 864	411 681	411 681	442 230 88	463 281 07	486 445 12
1688	912139 TIFUXENI SECONDARY SCHOOL	Secondary School	21 TN	TN	27	0	1027	670 847	768 345	768 345	827 265 60	866 643 44	909 975 61
1689	241414 TLAMAGANYO PRIMARY SCHOOL	Primary School	21 TN	TN	12	3	431	161 537	154 534	154 534	168 852 40	184 318 57	197 534 50
1690	241422 TOMARIE PRIMARY FARM SCHOOL	Primary School	21 TN	TN	3	2	62	71 105	49 426	49 426	50 975 64	52 526 07	54 072 59
1691	241448 TSAROGA-PHOKA PRIMARY SCHOOL	Primary School	21 TN	TN	18	4	609	181 070	193 288	193 288	196 187 55	205 526 07	215 802 38
1692	912205 TSEBE NTLHA PRIMARY SCHOOL	Primary School	21 TN	TN	22	7	713	742 857	663 365	663 365	714 235 20	748 232 80	785 644 44
1693	241497 UBUJILE-BEWE JUNIOR SECONDARY SCHOOL	Secondary School	21 TN	TN	10	2	274	181 183	175 670	175 670	189 140 78	198 143 89	208 051 08
1694	241505 UTHANDO PRIMARY SCHOOL	Primary School	21 TN	TN	34	9	1127	687 686	709 625	709 625	763 022 85	799 342 74	839 309 87
1695	241513 VUKANI PRIMARY SCHOOL	Primary School	21 TN	TN	15	4	623	310 257	339 299	339 299	364 298 37	381 638 97	400 720 92
1696	TOTAL	Primary/Secondary	TN	TN	3295	807	107174	68 133 281	70 497 356	70 497 356	75 487 782	79 081 000	83 035 050
1697	230110 AFRIKAANSE HOER MEESKOO	Secondary School	21 TS	TS	40	7	1036	494 248	460 248	460 248	494 995 20	518 556 97	544 484 82
1698	230128 AFRIKAANSE HOER MEESKOO	Secondary School	21 TS	TS	47	10	1220	556 356	546 771	546 771	586 050 40	616 041 80	646 843 68
1699	230255 AGNES CHIDI PRIMARY SCHOOL	Primary School	21 TS	TS	9	3	351	274 883	305 890	305 890	329 347 20	345 024 13	362 275 33
1700	230011 ANDREW ANTHONY PRIMARY SCHOOL	Primary School	21 TS	TS	23	6	873	455 471	494 163	494 163	531 037 70	556 315 09	584 130 84
1701	230144 ARCADE PRIMARY SCHOOL	Primary School	21 TS	TS	18	2	676	305 829	315 016	315 016	339 347 20	345 024 13	362 275 33
1702	230533 BALEBOGENG PRIMARY SCHOOL	Primary School	21 TS	TS	21	8	741	392 683	392 118	392 118	387 850 18	406 311 94	426 827 44
1703	230541 BALEBOGENG PRIMARY SCHOOL	Primary School	21 TS	TS	16	4	568	183 965	178 640	178 640	196 932 79	199 448 33	208 051 08
1704	231514 BANARENG PRIMARY SCHOOL	Primary School	21 TS	TS	25	6	820	477 872	507 068	507 068	544 962 64	573 180 67	600 906 20
1705	231522 BATHABELE PRIMARY SCHOOL	Primary School	21 TS	TS	15	15	1391	491 357	491 357	491 357	528 017 06	553 180 67	580 906 20
1706	231530 BATHOKWA PRIMARY SCHOOL	Primary School	21 TS	TS	7	4	411	169 747	430 780	430 780	463 814 40	485 891 97	510 186 56
1707	230558 BOHATSATS PRIMARY SCHOOL	Primary School	21 TS	TS	22	2	227	189 747	203 625	203 625	219 240 00	229 675 82	241 159 62
1708	230566 BOIKGANTSHO PRIMARY SCHOOL	Primary School	21 TS	TS	6	793	397 352	394 958	394 958	394 958	423 546 05	444 228 97	464 723 35
1709	231555 BOIKGANTSHO TECHNICAL SECONDARY SCHOOL	Secondary School	21 TS	TS	56	13	1488	771 879	774 509	774 509	786 128 43	823 546 05	864 723 35
1710	221474 BONA LESEDI SECONDARY SCHOOL	Secondary School	21 TS	TS	49	11	1530	1 430 805	1 430 805	1 430 805	1 540 526 40	1 613 855 46	1 694 148 23
1711	210047 BROOKLYN PRIMARY SCHOOL	Primary School	21 TS	TS	20	5	776	317 526	332 955	332 955	358 092 00	375 137 18	393 894 04
1712	231563 BUD MBELLE PRIMARY SCHOOL	Primary School	21 TS	TS	16	4	582	308 648	504 085	504 085	542 740 80	568 575 26	597 004 03
1713	230574 BULA-DIKGORO PRIMARY SCHOOL	Primary School	21 TS	TS	33	8	1149	1 084 977	1 075 140	1 075 140	1 157 587 20	1 212 688 35	1 273 322 77
1714	230185 BURGER HETTER PETA SECONDARY SCHOOL	Secondary School	21 TS	TS	29	7	833	578 441	582 034	582 034	608 512 80	637 478 01	669 351 91
1715	231605 DAVID HELLEN PETA SECONDARY SCHOOL	Secondary School	21 TS	TS	42	10	1055	94 846	127 454	127 454	134 865 92	141 285 54	148 349 81
1716	230590 DR IM MONARE PRIMARY SCHOOL	Primary School	21 TS	TS	9	3	343	305 027	296 840	296 840	319 603 20	334 816 31	351 557 13
1717	231613 DR WF NOKO SECONDARY SCHOOL	Secondary School	21 TS	TS	44	10	1203	1 26 984	1 139 395	1 139 395	1 226 769 60	1 285 163 83	1 349 422 02
1718	231639 EDWARD PHATUDI SECONDARY SCHOOL	Secondary School	21 TS	TS	36	8	943	556 085	508 464	508 464	516 090 96	540 656 89	567 689 73
1719	230200 EESTERUST SECONDARY SCHOOL	Secondary School	21 TS	TS	34	9	1478	1 172 726	1 114 960	1 114 960	1 200 460 80	1 267 602 73	1 320 482 87
1720	230608 EMASANGWENE PRIMARY SCHOOL	Primary School	21 TS	TS	12	2	520	247 981	233 748	233 748	251 395 20	263 361 61	276 520 69
1721	230616 EMUNZINI PRIMARY SCHOOL	Primary School	21 TS	TS	15	4	546	247 981	233 748	233 748	251 395 20	263 361 61	276 520 69
1722	230654 ENAMIA PRIMARY SCHOOL	Primary School	21 TS	TS	12	10	415	363 901	390 055	390 055	419 966 40	439 866 90	461 954 64
1723	231662 ESKHISINI PRIMARY SCHOOL	Primary School	21 TS	TS	9	3	307	120 822	149 823	149 823	161 311 92	168 990 37	177 458 69
1724	230624 EZAZI PRIMARY SCHOOL	Primary School	21 TS	TS	14	4	556	423 963	476 935	476 935	513 508 80	537 951 92	564 949 41
1725	230954 F F RIBEIRO PRIMARY SCHOOL (EX NTSABOHLKO): 1997	Primary School	21 TS	TS	35	7	1090	110 312	143 953	143 953	152 522 05	159 782 10	167 771 20
1726	231670 FLAVIUS MAREKA SECONDARY SCHOOL	Secondary School	21 TS	TS	54	12	1356	902 601	699 010	699 010	709 494 70	743 266 69	780 430 03
1727	220657 GATANG SECONDARY SCHOOL	Secondary School	21 TS	TS	33	9	1319	594 331	597 960	597 960	643 104 00	673 715 75	707 401 54
1728	210120 GLENSTANTIA PRIMARY SCHOOL	Primary School	21 TS	TS	19	5	681	315 342	307 560	307 560	321 552 00	336 857 88	353 700 77
1729	230268 HAMILTON PRIMARY SCHOOL	Primary School	21 TS	TS	24	6	859	486 073	507 068	507 068	544 932 64	570 871 43	599 415 01
1730	230269 HILLSIDE PRIMARY SCHOOL	Primary School	21 TS	TS	35	8	1081	588 246	619 288	619 288	665 753 24	697 448 33	732 320 75
1731	230037 HIMALAYA SECONDARY SCHOOL	Secondary School	21 TS	TS	23	10	1196	535 768	548 583	548 583	589 999 20	618 083 16	646 987 32
1732	210229 HOERSKOOLOO CENTURION	Secondary School	21 TS	TS	25	6	611	311 120	302 151	302 151	324 962 40	340 430 61	357 452 14
1733	210153 HOERSKOOLOO DIE WILGERS	Secondary School	21 TS	TS	63	15	1851	770 481	757 969	757 969	815 085 60	853 883 67	896 577 86
1734	210161 HOERSKOOLOO ELDOIRAGNE	Secondary School	21 TS	TS	37	7	1096	457 006	511 546	511 546	519 218 78	543 933 60	571 130 28
1735	230160 HOERSKOOLOO F OODENDAAL	Secondary School	21 TS	TS	62	13	1739	742 114	743 926	743 926	799 982 40	838 061 56	879 984 64
1736	210187 HOERSKOOLOO GARSFONTEIN	Secondary School	21 TS	TS	53	11	1381	610 345	619 251	619 251	666 002 40	697 704 11	732 589 32
1737	210195 HOERSKOOLOO MENLOPARK	Secondary School	21 TS	TS	21	4	670	443 962	457 077	457 077	481 584 80	514 984 24	540 733 45
1738	220186 HOERSKOOLOO MENLOPARK	Secondary School	21 TS	TS	33	8	1009	462 563	457 077	457 077	481 584 80	514 984 24	540 733 45
1739	210211 HOERSKOOLOO UITSIG	Secondary School	21 TS	TS	33	8	1009	462 563	457 077	457 077	481 584 80	514 984 24	540 733 45

Public Ordinary Schools										Medium Term Estimates				
EMIS Number	Name of School	Primary/Secondary	Section 20/21	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	R			
									2011/12		2012/13	2013/14	2014/15	
17140	210237 HOERSKOOI VOORTREKKERHOOGTE	Secondary School	21 TS	43	10	1266	1 057 290	568 062	568 062	568 062	610 948 80	610 948 80	610 948 80	
17141	210245 HOERSKOOI WATERKLOOF	Secondary School	21 TS	63	14	1615	745 774	730 236	730 236	730 236	785 366 40	785 366 40	785 366 40	
17142	210252 HOERSKOOI ZWARTKOP	Secondary School	21 TS	61	13	1640	710 087	710 304	710 304	710 304	763 929 60	763 929 60	763 929 60	
17143	231746 HOFMEYR SECONDARY SCHOOL	Secondary School	21 TS	41	9	1145	66 668	66 932	66 932	66 932	67 936 34	67 936 34	67 936 34	
17144	211409 IRENE MIDDLE FARM SCHOOL	Secondary School	21 TS	16	4	472	436 650	470 600	470 600	470 600	506 688 00	506 688 00	506 688 00	
17145	210286 IRENE PRIMARY SCHOOL	Primary School	21 TS	26	6	913	401 473	395 634	395 634	395 634	413 632 80	413 632 80	413 632 80	
17146	231779 ISAAC MORE PRIMARY SCHOOL	Primary School	21 TS	11	2	328	173 295	173 597	173 597	173 597	176 200 75	176 200 75	176 200 75	
17147	220699 J. KEKANA SECONDARY SCHOOL	Secondary School	21 TS	31	8	956	864 425	825 360	825 360	825 360	888 662 80	888 662 80	888 662 80	
17148	230045 JACARANDA PRIMARY SCHOOL	Primary School	21 TS	24	6	832	440 169	514 362	514 362	514 362	552 786 30	552 786 30	552 786 30	
17149	220707 JACARANDA SECONDARY SCHOOL	Secondary School	21 TS	36	9	1139	919 268	981 925	981 925	981 925	1 057 224 00	1 057 224 00	1 057 224 00	
17150	220038 JAKARANDA PRIMARY SCHOOL	Primary School	21 TS	29	7	1066	526 592	543 902	543 902	543 902	552 060 94	552 060 94	552 060 94	
17151	221507 JAN KOTLOLO PRIMARY SCHOOL	Primary School	21 TS	34	9	1192	1 097 774	1 014 505	1 014 505	1 014 505	1 092 302 40	1 092 302 40	1 092 302 40	
17152	231803 JIJ DE JONG PRIMARY SCHOOL	Primary School	21 TS	22	6	742	396 314	380 064	380 064	380 064	385 764 96	385 764 96	385 764 96	
17153	231829 KGAO PRIMARY SCHOOL	Primary School	21 TS	14	6	331	205 938	200 304	200 304	200 304	203 308 56	203 308 56	203 308 56	
17154	220715 KHUTHALI SECONDARY SCHOOL	Secondary School	20 TS	14	5	835	648 420	35 000	35 000	35 000	35 000 00	35 000 00	35 000 00	
17155	220723 KOOS MATLI PRIMARY SCHOOL	Primary School	21 TS	20	5	644	374 009	338 976	338 976	338 976	344 060 64	344 060 64	344 060 64	
17156	221226 LA MONTAGNE PRIMARY SCHOOL	Primary School	21 TS	18	4	640	284 584	285 843	285 843	285 843	307 423 20	307 423 20	307 423 20	
17157	210633 LAERSKOOI ANTON VAN WOLFF	Primary School	21 TS	19	5	714	329 879	318 459	318 459	318 459	342 501 60	342 501 60	342 501 60	
17158	210641 LAERSKOOI BAKENKOP	Primary School	21 TS	16	5	697	324 846	293 091	293 091	293 091	315 218 40	315 218 40	315 218 40	
17159	210658 LAERSKOOI CONSTANTIA PARK	Primary School	21 TS	31	9	1482	321 849	648 696	648 696	648 696	697 670 40	697 670 40	697 670 40	
17160	220993 LAERSKOOI DERDEPOORT	Primary School	21 TS	20	5	764	318 441	324 348	324 348	324 348	348 835 20	348 835 20	348 835 20	
17161	230821 LAERSKOOI DIE HEUWEL	Primary School	21 TS	14	4	542	228 312	228 312	228 312	228 312	245 548 80	245 548 80	245 548 80	
17162	210674 LAERSKOOI DORINGKLOOF	Primary School	21 TS	27	7	1070	463 935	453 906	453 906	453 906	488 174 40	488 174 40	488 174 40	
17163	210690 LAERSKOOI ELARDSPARK	Primary School	21 TS	23	8	814	443 804	407 247	407 247	407 247	437 992 80	437 992 80	437 992 80	
17164	210708 LAERSKOOI FLEUR	Primary School	21 TS	34	4	824	285 041	348 810	348 810	348 810	375 144 00	375 144 00	375 144 00	
17165	210716 LAERSKOOI GARFONTEIN	Primary School	21 TS	34	9	1371	575 573	588 447	588 447	588 447	632 872 80	632 872 80	632 872 80	
17166	211870 LAERSKOOI HENNOPSPARK	Primary School	21 TS	36	9	1427	607 142	612 909	612 909	612 909	659 181 60	659 181 60	659 181 60	
17167	232462 LAERSKOOI HENNOPSPARK	Primary School	21 TS	8	2	243	163 014	168 663	168 663	168 663	171 192 95	171 192 95	171 192 95	
17168	230904 LAERSKOOI JOPIE FOURIE	Primary School	21 TS	21	5	706	325 697	322 472	322 472	322 472	334 767 20	334 767 20	334 767 20	
17169	230920 LAERSKOOI KWAGASAND	Primary School	21 TS	21	5	751	344 978	334 767	334 767	334 767	360 040 80	360 040 80	360 040 80	
17170	220327 LAERSKOOI LINDOPARK	Primary School	21 TS	30	7	1082	487 556	487 043	487 043	487 043	502 303 20	502 303 20	502 303 20	
17171	210732 LAERSKOOI LOUIS LEIPOLDT	Primary School	21 TS	26	6	704	451 125	455 718	455 718	455 718	488 162 40	488 162 40	488 162 40	
17172	210740 LAERSKOOI LYNNWOOD	Primary School	21 TS	21	6	794	359 161	359 776	359 776	359 776	385 862 20	385 862 20	385 862 20	
17173	210757 LAERSKOOI MENLO PARK	Primary School	21 TS	18	5	688	307 486	304 869	304 869	304 869	327 886 60	327 886 60	327 886 60	
17174	220335 LAERSKOOI MEYERSPARK	Primary School	21 TS	29	5	938	386 024	410 871	410 871	410 871	441 890 40	441 890 40	441 890 40	
17175	210765 LAERSKOOI MONUMENTPARK	Primary School	21 TS	22	6	879	393 204	393 204	393 204	393 204	422 889 60	422 889 60	422 889 60	
17176	210773 LAERSKOOI OLIFANTSPONT	Primary School	21 TS	35	9	1285	597 534	571 233	571 233	571 233	614 359 20	614 359 20	614 359 20	
17177	230946 LAERSKOOI OORST-IND	Primary School	21 TS	43	10	1710	766 705	760 512	760 512	760 512	795 110 40	795 110 40	795 110 40	
17178	210781 LAERSKOOI PARATUS PRIMARY SCHOOL	Primary School	21 TS	34	7	882	484 393	454 812	454 812	454 812	489 148 80	489 148 80	489 148 80	
17179	230961 LAERSKOOI PRETORIA-OOS	Primary School	21 TS	11	3	456	179 809	183 012	183 012	183 012	198 828 80	198 828 80	198 828 80	
17180	220376 LAERSKOOI ROOIHUISKRAAL	Primary School	21 TS	33	9	1286	565 965	571 686	571 686	571 686	614 846 40	614 846 40	614 846 40	
17181	220376 LAERSKOOI SILVERTON	Primary School	21 TS	44	9	1572	656 098	674 970	674 970	674 970	725 928 00	725 928 00	725 928 00	
17182	230995 LAERSKOOI SIMON BEKKER	Primary School	21 TS	20	5	724	309 694	310 822	310 822	310 822	324 962 40	324 962 40	324 962 40	
17183	220384 LAERSKOOI SKULKRANS	Primary School	21 TS	22	6	825	390 731	374 631	374 631	374 631	402 914 40	402 914 40	402 914 40	
17184	210815 LAERSKOOI SWARTKOP	Primary School	21 TS	25	7	933	441 516	419 478	419 478	419 478	451 147 20	451 147 20	451 147 20	
17185	210831 LAERSKOOI UITSIG	Primary School	21 TS	27	6	984	398 509	409 965	409 965	409 965	440 916 00	440 916 00	440 916 00	
17186	210849 LAERSKOOI VALHALLA	Primary School	21 TS	10	2	523	156 018	184 371	184 371	184 371	198 290 40	198 290 40	198 290 40	
17187	231027 LAERSKOOI WESPARK	Primary School	21 TS	22	6	831	361 449	366 477	366 477	366 477	394 144 80	394 144 80	394 144 80	
17188	210856 LAERSKOOI WIERDAPARK	Primary School	21 TS	36	9	1398	596 162	612 909	612 909	612 909	659 181 60	659 181 60	659 181 60	
17189	230952 LAUDIM HEIGHTS PRIMARY SCHOOL	Primary School	21 TS	23	0	823	445 270	231 148	231 148	231 148	24 676 96	24 676 96	24 676 96	
17190	230960 LAUDIM PRIMARY SCHOOL	Primary School	21 TS	23	0	823	417 501	452 641	452 641	452 641	486 332 22	486 332 22	486 332 22	
17191	230781 LAUDIM SECONDARY SCHOOL	Secondary School	21 TS	29	8	1026	523 476	276 366	276 366	276 366	38 949 24	38 949 24	38 949 24	
17192	221390 LEHLELA PRIMARY SCHOOL	Primary School	21 TS	50	17	2056	1 172 463	1 009 090	1 009 090	1 009 090	1 732 483 20	1 732 483 20	1 732 483 20	
17193	220749 LEHLELA SECONDARY SCHOOL	Secondary School	21 TS	42	9	1282	1 167 460	1 167 460	1 167 460	1 167 460	1 250 976 00	1 250 976 00	1 250 976 00	
17194	210998 LYNNWOOD RIDGE PRIMARY SCHOOL	Primary School	21 TS	29	8	1136	526 617	512 343	512 343	512 343	552 063 20	552 063 20	552 063 20	
17195	210906 LYTELTON MANOR HIGH SCHOOL	Secondary School	21 TS	50	10	1343	579 691	591 618	591 618	591 618	636 283 20	636 283 20	636 283 20	
17196	210914 LYTELTON PRIMARY SCHOOL	Primary School	21 TS	31	6	1023	397 136	431 709	431 709	431 709	464 301 60	464 301 60	464 301 60	
17197	231878 MABAFENG PRIMARY SCHOOL	Primary School	21 TS	17	7	519	480 524	498 655	498 655	498 655	538 894 40	538 894 40	538 894 40	
17198	231894 MAHLALELE PRIMARY SCHOOL	Primary School	21 TS	6	6	883	656 936	710 425	710 425	710 425	764 904 00	764 904 00	764 904 00	
17199	221283 MAHLALELE - MASANA PRIMARY SCHOOL	Primary School	21 TS	44	12	1698	1 454 254	1 548 455	1 548 455	1 548 455	1 657 198 40	1 657 198 40	1 657 198 40	
1800	231902 MAKGATHO PRIMARY SCHOOL	Primary School	21 TS	16	6	521	484 071	453 405	453 405	453 405	488 174 40	488 174 40	td	

Public Ordinary Schools

Public Ordinary schools										Medium Term Estimates			
EMIS Number	Name of School	Primary/Secondary	Section 20/21	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	R		
									2011/12		2012/13	2013/14	2014/15
1813	232017 MOTSWEDING PRIMARY SCHOOL	Primary School	21 TS	19	5	671	374.998	395.970	395.970	395.970	425.315.30	445.560.30	467.838.32
1814	220913 MVELEDZO PRIMARY SCHOOL	Primary School	21 TS	9	2	336	230.999	266.975	266.975	266.975	266.975	301.130.52	316.187.05
1815	220046 NANTES PRIMARY SCHOOL	Primary School	21 TS	28	7	1027	511.546	511.546	511.546	511.546	519.218.78	543.933.60	571.130.28
1816	220947 NDIMA PRIMARY SCHOOL	Primary School	21 TS	17	2	645	212.352	358.938	358.938	358.938	423.979.42	403.789.93	437.939.42
1817	221432 NELLAPIUS PRIMARY SCHOOL	Primary School	21 TS	43	9	1406	1,297.770	1,297.770	1,297.770	1,297.770	1,397.288.60	1,463.800.58	1,536.990.61
1818	400098 NELLAPIUS SECONDARY SCHOOL	Secondary School	21 TS	52	12	1592	1,370.809	1,432.615	1,432.615	1,432.615	1,542.475.20	1,615.897.02	1,696.891.87
1819	620053 NORRIDGE PARK PRIMARY SCHOOL	Primary School	21 TS	31	8	1197	605.365	614.779	614.779	614.779	624.000.89	653.703.33	686.389.50
1820	232041 NWA MHINGA PRIMARY SCHOOL	Primary School	21 TS	3	3	477	432.636	401.820	401.820	401.820	432.633.60	453.226.96	475.888.31
1821	220939 NWA-VANGANI PRIMARY SCHOOL	Primary School	21 TS	13	4	402	217.869	355.665	355.665	355.665	382.939.20	401.167.11	421.225.46
1822	400329 OJENHOUT BOSCH PRIMARY	Primary School	20 TS	23	5	882	-	35.000	35.000	35.000	35.000	36.666.00	38.499.30
1823	220061 P S FOURIE PRIMARY SCHOOL	Primary School	20 TS	34	10	1266	649.976	640.459	640.459	640.459	650.066.09	681.009.23	715.059.70
1824	232082 PLATONG NG. TSHEDZA PRIMARY SCHOOL	Primary School	21 TS	16	4	555	288.643	288.643	288.643	288.643	292.972.85	306.918.36	322.264.27
1825	221516 PELUNGU NDI TSHEDZA PRIMARY SCHOOL	Primary School	21 TS	41	10	1391	1,369.265	1,369.265	1,369.265	1,369.265	1,474.267.20	1,544.442.32	1,621.664.43
1826	220962 PHATENG SECONDARY SCHOOL	Secondary School	21 TS	41	9	1217	569.053	581.395	581.395	581.395	590.116.13	618.205.66	649.115.94
1827	220970 PHELADINAKENE PRIMARY SCHOOL	Primary School	21 TS	12	3	422	353.855	353.855	353.855	353.855	380.990.40	399.125.54	419.081.82
1828	232124 PHELINDABA SECONDARY SCHOOL	Secondary School	21 TS	24	8	1122	988.736	923.100	923.100	923.100	993.888.00	1,041.187.07	1,093.256.92
1829	232132 PHLENA MIDDLE FARM SCHOOL	Primary School	21 TS	38	10	1439	1,215.420	1,222.655	1,222.655	1,222.655	1,316.414.40	1,379.075.73	1,448.029.51
1830	232132 PHLENA MIDDLE FARM SCHOOL	Primary School	21 TS	41	12	1557	968.467	1,367.485	1,367.485	1,367.485	1,472.318.40	1,542.400.76	1,619.520.79
1831	231316 PRETORIA BOYS' HIGH SCHOOL	Secondary School	21 TS	54	12	1551	711.917	696.073	696.073	696.073	750.775.20	786.512.10	823.637.70
1832	231324 PRETORIA HIGH SCHOOL FOR GIRLS	Secondary School	21 TS	58	12	1486	676.229	687.722	687.722	687.722	718.132.80	752.315.92	789.931.72
1833	400087 PRETORIA SECONDARY SCHOOL	Secondary School	21 TS	23	7	620	268.276	286.124	286.124	286.124	299.140.80	313.379.90	329.048.90
1834	231340 PRETORIA TECHNICAL HIGH SCHOOL	Secondary School	21 TS	37	7	860	400.532	413.808	413.808	413.808	432.633.60	453.226.96	475.888.31
1835	210203 PRO ARTE ALPHEN PARK	Secondary School	21 TS	55	6	743	350.468	322.989	322.989	322.989	347.373.60	363.908.58	382.104.01
1836	220079 PROSPERITY SECONDARY SCHOOL	Secondary School	21 TS	53	12	1341	737.016	737.016	737.016	737.016	748.071.24	783.679.43	822.863.40
1837	220966 PULA-DIFATE PRIMARY SCHOOL	Primary School	21 TS	15	4	529	281.674	275.803	275.803	275.803	279.940.25	293.265.40	307.928.67
1838	221440 RAMAHLE PRIMARY SCHOOL	Primary School	21 TS	26	6	985	885.551	843.460	843.460	843.460	908.140.80	951.368.30	998.936.72
1839	221002 REFENTSE PRIMARY SCHOOL	Primary School	21 TS	15	3	505	463.157	473.315	473.315	473.315	509.611.20	533.868.69	560.562.13
1840	400330 REPHATOGILE SECONDARY SCHOOL	Secondary School	21 TS	40	11	1095	578.314	578.314	578.314	578.314	1,097.174.40	1,149.399.90	1,206.869.90
1841	221036 RETHAKGETSE PRIMARY SCHOOL	Primary School	21 TS	16	13	523	285.305	280.426	280.426	280.426	284.631.98	295.189.47	313.089.49
1842	221044 RIBANE-LAKA SECONDARY SCHOOL	Secondary School	21 TS	47	13	1498	767.211	765.284	765.284	765.284	776.742.96	783.715.92	854.401.72
1843	232223 SAUL RIDGE SECONDARY SCHOOL	Secondary School	21 TS	39	9	1292	964.057	1,057.040	1,057.040	1,057.040	1,138.099.20	1,192.272.72	1,251.886.36
1844	232231 SEAPARANKWE PRIMARY SCHOOL	Primary School	21 TS	23	5	785	402.787	438.053	438.053	438.053	470.824.90	493.026.64	517.677.97
1845	232249 SESHEGONG PRIMARY SCHOOL	Primary School	21 TS	30	6	915	440.674	444.213	444.213	444.213	450.875.83	472.337.52	495.954.40
1846	221077 SHIRINDA PRIMARY SCHOOL	Primary School	21 TS	10	3	330	285.832	283.265	283.265	283.265	304.987.20	319.504.59	335.479.82
1847	221093 SIKHANYISE PRIMARY SCHOOL	Primary School	21 TS	12	4	406	230.838	321.275	321.275	321.275	345.912.00	369.377.41	380.496.28
1848	220985 SINDAONYE PRIMARY SCHOOL	Primary School	21 TS	8	2	287	268.301	267.925	267.925	267.925	277.704.00	290.922.71	305.468.85
1849	221068 SILOMONG MAHLANGU FREEDOM SCHOOL	Secondary School	21 TS	45	11	1318	722.081	709.795	709.795	709.795	720.442.13	754.735.17	792.471.93
1850	211060 SPRINGVALE PRIMARY SCHOOL	Primary School	21 TS	34	9	484	602.109	591.618	591.618	591.618	636.283.20	668.570.28	699.898.78
1851	232266 ST ANNES PRIMARY SCHOOL	Primary School	21 TS	11	3	454	1,114.817	1,216.641	1,216.641	1,216.641	1,234.665.64	1,29.342.60	1,358.009.73
1852	221028 STANZA BOAPE SECONDARY SCHOOL	Secondary School	21 TS	43	9	1355	1,097.508	1,252.520	1,252.520	1,252.520	1,346.569.60	1,412.761.51	1,483.999.59
1853	400075 STEVE TSWETE SECONDARY SCHOOL	Secondary School	21 TS	33	9	1071	486.344	586.744	586.744	586.744	630.718.82	660.741.03	693.776.08
1854	231423 SUNDERSIDE PRIMARY SCHOOL	Primary School	21 TS	50	10	1352	593.874	599.772	599.772	599.772	645.052.80	675.757.31	709.545.18
1855	211144 SUTHERLAND HIGH SCHOOL	Secondary School	21 TS	19	0	986	452.955	457.983	457.983	457.983	492.559.20	516.005.02	541.805.27
1856	211151 THE GLEN HIGH SCHOOL	Primary School	21 TS	14	0	435	440.572	434.400	434.400	434.400	467.712.00	489.975.09	514.473.85
1857	232272 THOHO-YA-NDU PRIMARY SCHOOL	Primary School	21 TS	10	2	353	177.926	191.573	191.573	191.573	194.446.39	203.702.04	213.887.14
1858	221135 TLAKUKANI PRIMARY SCHOOL	Primary School	21 TS	32	8	903	474.125	476.107	476.107	476.107	483.248.81	506.251.45	531.564.02
1859	221143 TSAKO THABO SECONDARY SCHOOL	Primary School	21 TS	11	2	382	298.628	340.280	340.280	340.280	366.374.40	383.813.82	403.004.51
1860	221150 TSHIMOLLO PRIMARY SCHOOL	Primary School	21 TS	12	1	284	203.587	259.735	259.735	259.735	279.652.80	292.964.27	307.612.49
1861	221166 UTHOMBO PRIMARY SCHOOL	Primary School	21 TS	15	3	501	229.281	237.283	237.283	237.283	240.842.45	252.306.55	264.921.88
1862	221176 UOANE PRIMARY SCHOOL	Primary School	21 TS	16	3	677	269.485	266.817	266.817	266.817	286.960.80	300.620.13	315.651.14
1863	221185 VALHALLA PRIMARY SCHOOL	Primary School	21 TS	34	9	827	777.590	748.435	748.435	748.435	805.828.80	844.186.25	886.395.56
1864	221184 VLAKFONTEIN SECONDARY SCHOOL	Secondary School	21 TS	38	9	1047	1,011.587	1,036.225	1,036.225	1,036.225	1,115.688.00	1,168.734.75	1,227.234.49
1865	221192 VUKANI MAWETHU SECONDARY SCHOOL	Primary School	21 TS	39	3	1375	1,239.452	1,272.430	1,272.430	1,272.430	1,370.006.40	1,435.218.70	1,506.979.84
1866	221523 VUKAZENZELE PRIMARY SCHOOL	Primary School	21 TS	37	9	1304	1,108.477	1,178.310	1,178.310	1,178.310	1,268.668.80	1,329.057.43	1,395.510.91
1867	212267 WALTER SISULU PRIMARY SCHOOL	Primary School	21 TS	16	4	626	395.306	518.565	518.565	518.565	558.331.20	584.907.77	614.153.15
1868	232006 WALTON JAMESON PRIMARY SCHOOL	Primary School	21 TS	24	6	899	454.247	403.170	403.170	403.170	433.608.00	454.247.74	476.960.13
1869	211219 WATERLOOF PRIMARY SCHOOL	Primary School	21 TS	41	9	1146	493.217	518.232	518.232	518.232	557.356.80	583.886.98	613.081.33
1870	211235 WILLOWRIDGE HIGH SCHOOL	Secondary School	21 TS	41	3	382	219.425	175.138	175.138	175.138	217.784.66	226.226.26	235.537.98
1871	221200 ZAKHELE PRIMARY SCHOOL	Primary School	21 TS	12	4	332	296.628	311.320	311.320	311.320	335.193.60	351.146.62	368.706.26
1872	221218 ZAMINTU THUKO PRIMARY SCHOOL	Primary School	21 TS	4898	1186	161040	87,291.450	92,629.648	92,629.648	92,629.648	99,432.453	104,165.437	109,373.709
1873	240499 A RE THABENG PRIMARY SCHOOL	Primary School	21 TS	15	3	512	287.117	287.117	287.117	287.117	308.114.46	322.780.71	338.919.75
1874	910007 ABEL MOTSHOANE SECONDARY SCHOOL	Secondary School	21 TS	25	7	943	685.271	819.025	819.025	819.025	881.832.00	923.807.20	969.997.56
1875	400380 AMANDASIG SECONDARY SCHOOL	Secondary School	20 TS	19	4	666	-	35.000	35.000	35.000	36.666.00	38.499.30	40.300.00
1876	240515 AYANDA PRIMARY SCHOOL	Primary School	21 TS	38	11	1367	859.966	787.057	787.057	787.057	846.392.51	886.680.80	931.014.84
1877	915064 BACHANA MOKWENA PRIMARY SCHOOL	Primary School	21 TS	28	8	880	893.027	897.760	897.760	897.760	966.604.80	1,012.615.19	1,063.245.95
1878	910126 BOJUBULO PRIMARY SCHOOL	Primary School	21 TS	34	4	456	411.970	414.490	414.490	414.490	446.275.20	467.517.90	490.893.79
1879	910139 BOIKANYO PRIMARY SCHOOL												

Public Ordinary Schools

Public Ordinary Schools													
EMIS Number	Name of School	Primary/Secondary	Section 20(2)	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium Term Estimates		
									R		2012/13	2013/14	2014/15
1885	910253 D.A. MOKOMA SECONDARY SCHOOL	Secondary School	21 TW	17	3	258	281 152	280 840	280 640	280 640	280 627 20	283 985 05	303 584 31
1886	910276 DIKAKOLO PRIMARY SCHOOL	Primary School	21 TW	33	8	1244	1 020 994	1 142 110	1 142 110	1 142 110	1 229 692 60	1 286 226 18	1 352 637 49
1887	241109 DIMAKATSO PRIMARY SCHOOL	Primary School	21 TW	23	4	986	463 289	489 113	489 113	489 113	525 600 54	550 619 13	578 150 09
1888	910314 DITSHABA PRIMARY SCHOOL	Primary School	21 TW	11	5	366	204 926	204 926	204 926	204 926	388 785 60	407 291 79	427 656 38
1889	910326 DR. A.T. MORESELE SECONDARY SCHOOL	Secondary School	21 TW	37	6	695	629 890	629 890	629 890	629 890	678 182 40	710 463 98	745 967 08
1890	910326 DR. A.T. MORESELE SECONDARY SCHOOL	Secondary School	21 TW	37	6	695	629 890	629 890	629 890	629 890	1 026 043 20	1 074 882 86	1 128 627 00
1891	910350 EDWIN MOLULU PRIMARY SCHOOL	Primary School	21 TW	33	6	510	369 924	440 735	440 735	440 735	474 532 80	497 120 56	521 976 59
1892	910358 EMA PRIMARY SCHOOL	Primary School	21 TW	13	5	773	541 766	585 535	585 535	585 535	630 436 80	660 445 59	693 467 87
1893	914249 FR. SWAGALISO MKHATSHWA SECONDARY SCHOOL	Secondary School	21 TW	26	6	855	602 093	704 995	704 995	704 995	759 057 60	795 188 74	834 948 18
1894	240713 FUNEXILE HIGH SCHOOL	Secondary School	21 TW	6	6	763	62 818	104 105	104 105	104 105	74 726 40	78 283 38	82 197 55
1895	910398 GALEBOE MIDDLE SCHOOL	Secondary School	21 TW	14	3	410	340 675	347 520	347 520	347 520	374 169 60	391 980 07	411 579 08
1896	911410 GA-RANKUWA TECHNICAL AND COMMERCIAL HIGH SCHOOL	Secondary School	school closed				123 131	-	-	-	0 00	0 00	0 00
1897	241852 GONTSE PRIMARY SCHOOL	Primary School	21 TW	32	9	1155	691 670	691 670	691 670	691 670	743 690 75	779 090 43	818 044 93
1898	230300 HILLVIEW HIGH SCHOOL	Secondary School	21 TW	36	8	952	453 870	426 273	426 273	426 273	458 495 20	480 277 67	504 291 55
1899	910479 H.L. SETALENTOA SECONDARY SCHOOL	Secondary School	21 TW	26	6	864	395 796	350 275	350 275	350 275	664 540 80	696 172 94	730 981 59
1900	240747 HLOMPANANG SECONDARY SCHOOL	Secondary School	21 TW	43	10	1184	574 480	689 987	689 987	689 987	741 878 37	777 191 78	816 051 37
1901	230318 HOER TEGNESE SKOOL, PRETORIA-TUINE	Secondary School	21 TW	33	7	1051	376 090	358 776	358 776	358 776	385 862 40	404 229 45	424 440 92
1902	240044 HOERSKOOL AKASIA	Secondary School	21 TW	41	8	1051	488 642	484 257	484 257	484 257	520 816 80	545 607 68	572 888 06
1903	230326 HOERSKOOL ELANDSPOORT	Secondary School	21 TW	30	6	972	369 816	415 854	415 854	415 854	447 249 60	468 538 68	491 955 62
1904	240051 HOERSKOOL GERRIT MARITZ	Secondary School	21 TW	43	9	1227	536 683	508 719	508 719	508 719	547 125 60	573 168 78	601 827 22
1905	230342 HOERSKOOL HERCULES	Secondary School	21 TW	20	5	486	301 904	251 150	251 150	251 150	264 917 66	267 051 74	280 404 32
1906	230359 HOERSKOOL LANGENHOVEN	Secondary School	21 TW	50	10	1386	621 326	617 439	617 439	617 439	664 053 60	695 662 55	730 445 68
1907	240085 HOERSKOOL LANGENHOVEN	Secondary School	21 TW	37	7	941	420 144	441 222	441 222	441 222	474 532 80	497 120 56	521 976 59
1908	230367 HOERSKOOL PRETORIA-WES	Secondary School	21 TW	28	7	884	420 470	410 418	410 418	410 418	441 403 20	462 413 99	485 534 69
1909	230375 HOERSKOOL TUINE	Secondary School	21 TW	47	10	1299	600 737	587 994	587 994	587 994	632 385 60	662 487 15	695 611 51
1910	910512 HOLY TRINITY SECONDARY SCHOOL	Secondary School	21 TW	30	8	908	790 387	812 690	812 690	812 690	875 011 20	916 661 73	962 494 82
1911	910553 I.R. LESOLANG SECONDARY SCHOOL	Secondary School	21 TW	38	8	1044	947 604	1 044 370	1 044 370	1 044 370	1 124 457 60	1 177 981 78	1 236 880 87
1912	910524 IKAGENG PRIMARY SCHOOL	Primary School	21 TW	10	3	405	365 620	352 045	352 045	352 045	379 041 60	397 083 98	416 938 87
1913	910531 IKELENG PRIMARY SCHOOL	Primary School	21 TW	32	7	1206	1 100 250	1 124 010	1 124 010	1 124 010	1 210 204 80	1 267 810 55	1 331 201 08
1914	910574 ITSENG PRIMARY SCHOOL	Primary School	21 TW	26	6	952	769 739	773 775	773 775	773 775	833 112 00	872 768 13	916 406 54
1915	241802 TUMELENG MADIBA PRIMARY SCHOOL	Primary School	21 TW	27	7	1116	543 175	573 839	573 839	573 839	616 823 87	646 184 69	678 493 30
1916	240762 KGOUME MATSEPE SECONDARY SCHOOL	Secondary School	20 TW	38	9	1243	-	35 000	35 000	35 000	35 000 00	36 666 00	38 499 30
1917	240788 KGOITSELENG PRIMARY SCHOOL	Primary School	21 TW	39	8	1243	755 691	714 114	714 114	714 114	767 855 87	804 405 81	844 626 10
1918	910761 KOPA DIALALO PRIMARY SCHOOL	Primary School	21 TW	13	4	469	254 181	231 634	231 634	231 634	254 454 40	263 372 43	273 391 05
1919	910780 KULANI PRIMARY SCHOOL	Primary School	21 TW	16	3	752	418 635	543 905	543 905	543 905	585 614 40	613 469 65	644 164 13
1920	240661 KUTUNG PRIMARY SCHOOL	Primary School	21 TW	15	3	502	254 855	293 850	293 850	293 850	315 364 00	330 375 33	346 694 09
1921	910794 L.G. HOLELE SECONDARY SCHOOL	Secondary School	21 TW	27	7	739	652 366	656 125	656 125	656 125	706 440 00	740 066 54	777 069 87
1922	240259 LAERSKOOL AKASIA	Primary School	21 TW	38	10	1521	823 868	836 277	836 277	836 277	896 215 87	976 019 75	1 049 820 73
1923	230771 LAERSKOOL BERGSG	Primary School	21 TW	10	3	341	157 390	156 285	156 285	156 285	168 084 00	176 084 00	184 889 04
1924	230797 LAERSKOOL BOOYSENS	Primary School	21 TW	14	4	517	248 696	221 970	221 970	221 970	236 728 00	250 091 45	262 596 03
1925	230805 LAERSKOOL BROEDERSSTROOM	Primary School	21 TW	7	2	264	164 894	152 222	152 222	152 222	154 505 33	161 859 78	169 952 77
1926	240267 LAERSKOOL DANIE MALAN	Primary School	21 TW	29	6	1105	497 793	491 505	491 505	491 505	528 612 00	553 773 93	581 462 63
1927	230847 LAERSKOOL EENDRACHT	Primary School	21 TW	24	8	830	388 412	407 284	407 284	407 284	426 812 80	446 081 49	468 365 56
1928	230862 LAERSKOOL GENERAAL BEYERS	Primary School	21 TW	31	8	1155	519 754	524 121	524 121	524 121	563 690 40	590 522 06	620 048 17
1929	230870 LAERSKOOL GENERAAL JACQUES PIENAR	Primary School	21 TW	22	6	790	379 570	378 255	378 255	378 255	408 812 00	426 176 25	447 485 06
1930	230888 LAERSKOOL GENERAAL NICOLAAS SMIT	Primary School	21 TW	30	7	934	424 588	424 461	424 461	424 461	456 506 40	478 236 10	502 147 91
1931	230896 LAERSKOOL HERMANSTADT	Primary School	21 TW	22	6	805	396 679	371 913	371 913	371 913	399 991 20	419 030 78	439 982 32
1932	230912 LAERSKOOL KAMEELDRIFT	Primary School	21 TW	12	2	370	217 624	204 555	204 555	204 555	228 973 33	243 204 46	258 864 68
1933	240309 LAERSKOOL RACHEL DE BEER	Primary School	21 TW	27	6	1001	424 588	424 588	424 588	424 588	456 199 20	480 485 48	515 009 76
1934	230987 LAERSKOOL SAAMSPAN	Primary School	21 TW	15	2	513	263 537	256 398	256 398	256 398	275 755 20	288 881 15	303 325 20
1935	240325 LAERSKOOL THERESAPARK	Primary School	21 TW	32	6	733	329 879	340 203	340 203	340 203	365 887 20	383 303 43	402 468 80
1936	231001 LAERSKOOL TUINE	Primary School	21 TW	20	5	733	329 879	340 203	340 203	340 203	365 887 20	383 303 43	402 468 80
1937	231019 LAERSKOOL TUINRAND	Primary School	21 TW	15	4	597	233 798	251 415	251 415	251 415	270 396 00	283 266 85	297 430 19
1938	240341 LAERSKOOL VISSERSHOEK	Primary School	21 TW	25	6	826	372 429	382 332	382 332	382 332	411 196 80	430 699 77	452 308 26
1939	240358 LAERSKOOL VOORTREKKE-EEUFES	Primary School	21 TW	13	3	560	215 497	221 970	221 970	221 970	238 728 00	250 091 45	262 596 03
1940	230813 LAERSKOOL WESTERLIG	Primary School	21 TW	17	4	527	444 228	406 345	406 345	406 345	437 505 60	458 330 87	481 247 41
1941	910824 LEBOGANG PRIMARY SCHOOL	Primary School	21 TW	12	8	386	330 620	350 235	350 235	350 235	377 092 80	395 042 42	414 794 54
1942	910845 LEKALONG PRIMARY SCHOOL	Primary School	21 TW	19	5	781	416 798	452 080	452 080	452 080	488 728 10	508 848 75	534 291 19
1943	240887 LESEDI POTLANA PRIMARY SCHOOL	Primary School	21 TW	42	3	1214	607 580	607 580	607 580	607 580	652 809 80	683 882 50	718 076 62
1944	241844 LESEDI PRIMARY SCHOOL	Primary School	21 TW	12	1	363	172 220	165 893	165 893	165 893	176 396 19	185 215 94	193 848 18
1945	910876 LESEGO PRIMARY SCHOOL	Primary School	21 TW	15	3	464	240 382	227 011	227 011	227 011	230 416 37	241 384 19	253 453 40
1946	910881 LESEGO PRIMARY SCHOOL	Primary School	21 TW	21	5								

Public Ordinary Schools										Medium Term Estimates									
EMIS Number	Name of School	Primary/Secondary	Section 20/21	District	Nr of Educators	Nr of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	R								
								2011/12			2012/13			2013/14			2014/15		
1958	911120 MARULA PRIMARY SCHOOL	Primary School	21	TW	15	4	574	494 235	521 280	521 280	561 254,40	587 970,11	617 968,61						
1959	240937 MATHAGA PRIMARY SCHOOL	Primary School	21	TW	17	4	683	313 793	391 481	391 481	440 482,27	440 482,27	462 522,09						
1960	240952 MEETSENG PRIMARY SCHOOL	Primary School	21	TW	22	5	789	376 131	488 552	488 552	524 996,42	549 986,25	577 485,56						
1961	911187 MERAFENG PRIMARY SCHOOL	Primary School	21	TW	16	4	542	490 845	483 270	483 270	520 329,60	545 097,29	572 352,15						
1962	911205 MOKOTWA DUBE PRIMARY SCHOOL	Primary School	21	TW	18	6	767	679 139	635 310	635 310	684 028,80	716 588,57	752 418,00						
1963	911263 MODIRI SECONDARY SCHOOL	Secondary School	21	TW	42	10	1244	648 163	648 163	648 163	1 229 692,80	1 288 226,18	1 352 637,49						
1964	911268 MODISELE PRIMARY SCHOOL	Primary School	21	TW	18	4	745	513 696	594 585	594 585	640 180,80	670 653,41	704 186,08						
1965	911388 MORULA VIEW PRIMARY SCHOOL	Primary School	21	TW	15	4	537	278 042	269 640	269 640	315 910,26	327 077,36	342 705,71						
1966	911438 NGAKA MASEKO SECONDARY SCHOOL	Secondary School	21	TW	33	7	913	810 496	830 790	830 790	880 857,60	927 077,36	968 925,74						
1967	911481 NICK MSHKE SECONDARY SCHOOL	Secondary School	21	TW	33	7	844	798 614	818 120	818 120	880 857,60	927 077,36	968 925,74						
1968	911556 NM TSJENE HIGH SCHOOL	Secondary School	21	TW	14	2	263	182 544	207 245	207 245	223 137,60	233 758,95	245 446,90						
1969	911520 NONG PRIMARY SCHOOL	Primary School	21	TW	14	3	443	376 323	428 970	428 970	461 865,60	483 850,40	508 042,92						
1970	230068 OMAR H.S. EBRAHIM LOTUS GARDENS PRIMARY SCHOOL	Primary School	21	TW	32	8	1229	387 869	384 666	384 666	390 435,84	409 020,59	429 471,82						
1971	911603 PELATONA PRIMARY SCHOOL	Primary School	21	TW	27	4	993	762 915	762 915	762 915	821 419,20	860 518,75	903 544,69						
1972	911638 PHILEMON MONTSHO PRIMARY SCHOOL	Primary School	21	TW	28	12	1059	964 323	902 285	902 285	971 476,80	1 017 719,10	1 068 605,05						
1973	241091 PHUTHANANG PRIMARY SCHOOL	Primary School	21	TW	21	19	783	363 663	450 397	450 397	483 915,71	506 950,10	532 297,60						
1974	911703 RADINEO PRIMARY SCHOOL	Primary School	21	TW	14	3	351	307 769	319 465	319 465	343 963,20	360 335,85	378 352,64						
1975	911707 RAKALE THABONG PRIMARY SCHOOL	Primary School	21	TW	12	1	355	210 607	187 978	187 978	190 797,28	199 879,21	209 873,77						
1976	911749 RANTALANE SECONDARY SCHOOL	Secondary School	21	TW	34	8	1272	1 087 720	1 190 075	1 190 075	1 261 336,00	1 342 327,59	1 409 443,97						
1977	241828 REABETSE PRIMARY SCHOOL	Primary School	21	TW	23	6	763	674 303	694 135	694 135	747 364,80	782 399,36	822 086,33						
1978	914265 REATLEGILE PRIMARY SCHOOL	Primary School	21	TW	26	6	953	936 901	883 280	883 280	951 014,40	995 261,90	1 045 025,00						
1979	911794 REFALOTSE PRIMARY SCHOOL	Primary School	21	TW	26	7	1028	820 817	882 375	882 375	950 040,00	995 261,90	1 045 025,00						
1980	911798 REFALWE PRIMARY SCHOOL	Primary School	21	TW	40	12	1401	834 464	857 756	857 756	922 512,64	966 424,24	1 014 745,45						
1981	241158 REITHLOITSE PELE PRIMARY SCHOOL NO 1	Primary School	21	TW	13	3	754	451 541	413 585	413 585	445 300,80	466 497,12	489 851,97						
1982	911807 REIMOLOTSE PRIMARY SCHOOL	Primary School	21	TW	41	9	1161	524 399	555 670	555 670	598 281,60	626 759,80	658 097,79						
1983	241174 REKOPANTSE SECONDARY SCHOOL	Secondary School	21	TW	22	10	609	524 399	555 670	555 670	598 281,60	626 759,80	658 097,79						
1984	911471 REKOPANTSE PRIMARY SCHOOL	Primary School	21	TW	25	7	980	470 772	472 841	472 841	508 080,83	532 265,48	558 878,75						
1985	911845 RETHLEPE PRIMARY SCHOOL	Primary School	21	TW	9	3	246	155 621	141 240	141 240	143 358,60	150 182,47	157 691,59						
1986	911845 RETHLEPE PRIMARY SCHOOL	Primary School	21	TW	43	9	1214	953 474	843 167	843 167	906 805,31	949 969,24	997 467,71						
1987	241166 RODNEY MOKOENA PREPARATORY SCHOOL	Primary School	21	TW	30	8	1197	554 078	648 465	648 465	697 172,90	730 358,33	766 876,24						
1988	241232 RUABOCHALE JUNIOR SECONDARY SCHOOL	Secondary School	21	TW	28	5	1006	753 825	773 775	773 775	833 112,00	879 950,18	916 406,54						
1989	911950 SELELO PRIMARY SCHOOL	Primary School	21	TW	27	7	1006	868 800	868 800	868 800	935 424,00	979 950,18	1 028 947,69						
1990	911954 SETUMO - KHIBA SECONDARY SCHOOL	Secondary School	21	TW	43	11	1058	655 164	570 096	570 096	606 191,06	636 500,61	666 500,61						
1991	241753 SHALOM PRIMARY SCHOOL	Primary School	21	TW	27	5	933	748 625	746 625	746 625	803 980,00	842 144,69	884 251,92						
1992	911994 SIAMISANG PRIMARY SCHOOL	Primary School	21	TW	25	6	921	769 739	821 740	821 740	884 755,20	926 869,55	973 210,79						
1993	241761 SINGOBILE PRIMARY SCHOOL	Primary School	21	TW	30	7	1163	1 039 782	1 014 505	1 014 505	1 092 302,40	1 144 295,99	1 201 510,23						
1994	912016 SOSHANGUVE SOUTH SECONDARY SCHOOL	Primary School	21	TW	20	4	504	483 157	457 930	457 930	493 046,40	516 515,41	542 341,18						
1995	400239 SOSHANGUVE TECHNICAL SECONDARY SCHOOL	Secondary School	20	TW	33	6	1139	-	35 000	35 000	35 000,00	36 666,00	38 499,30						
1996	241315 SOSHANGUVE TECHNICAL SECONDARY SCHOOL	Secondary School	20	TW	65	14	1048	-	35 000	35 000	35 000,00	36 666,00	38 499,30						
1997	241315 SOSHANGUVE TECHNICAL SECONDARY SCHOOL	Secondary School	20	TW	15	3	580	454 931	436 210	436 210	469 680,60	492 016,65	516 617,49						
1998	912039 SUNVALLEY PRIMARY SCHOOL	Primary School	21	TW	43	9	881	731 888	828 980	828 980	892 550,40	935 035,60	981 767,59						
1999	912064 TEBOGWANA SECONDARY SCHOOL	Secondary School	21	TW	28	8	831	825 387	794 590	794 590	855 523,20	896 246,10	941 058,41						
2000	912108 THULAGANYO PRIMARY SCHOOL	Primary School	21	TW	24	6	790	295 887	216 852	216 852	220 104,97	230 581,97	242 111,07						
2001	241372 THUTONG JUNIOR SECONDARY SCHOOL	Secondary School	21	TW	26	7	937	861 949	885 995	885 995	953 937,60	999 345,03	1 049 312,28						
2002	912133 TIDIMALONG PRIMARY SCHOOL	Primary School	21	TW	10	10	402	305 081	208 478	190 741	193 601,88	202 817,33	212 958,20						
2003	913626 TIM MODISE PRIMARY SCHOOL	Primary School	21	TW	16	6	641	206 478	263 355	263 355	283 550,40	297 047,40	311 899,77						
2004	241398 TLOLOMPOH PRIMARY SCHOOL	Primary School	21	TW	11	2	288	243 785	263 355	263 355	283 550,40	297 047,40	311 899,77						
2005	912187 TOKYO SEXWALE PRIMARY SCHOOL	Primary School	21	TW	18	2	823	479 876	588 250	588 250	633 360,00	663 507,94	696 683,33						
2006	912260 TSWANGI SECONDARY SCHOOL	Primary School	21	TW	23	6	427	282 711	232 147	232 147	440 428,80	461 393,21	484 462,87						
2007	241521 TSWANGI SECONDARY SCHOOL	Primary School	21	TW	24	5	759	545 422	609 970	609 970	656 745,80	688 006,69	722 407,03						
2008	241521 TSWANGI SECONDARY SCHOOL	Primary School	21	TW	24	5	759	545 422	609 970	609 970	656 745,80	688 006,69	722 407,03						
2009	241547 WALKOSI PRIMARY SCHOOL	Primary School	21	TW	35	7	1306	970 721	1 146 635	1 146 635	1 234 564,80	1 293 330,08	1 357 996,59						
2010	241547 WALKOSI PRIMARY SCHOOL	Primary School	21	TW	35	8	1032	694 790	649 790	649 790	699 619,20	732 921,07	769 567,32						
2011	912358 WINTERVELDT HIGH SCHOOL	Secondary School	21	TW	28	6	739	635 913	635 913	635 913	699 619,20	732 921,07	769 567,32						
	TOTAL	Primary/Secondary			3524	842	113649	69 514 629	71 930 566	71 930 566	78 505 248	82 242 098	86 354 203						
	Budget/adjustment available from Programmatic changes										1 182 613	1 182 613	25 041 701,84	1 284 620 000					
	Total Transfers to Public Ordinary Schools										1 089 194 000	1 089 194 000	1 154 092 000	1 223 447 000					

Independent Schools

EMIS Number	Name of School	Primary/Secondary	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium term estimates		
							2011/12	2011/12		2012/13	2013/14	2014/15
1	400186 ARMOUR FOUNDATION LEARNING INSTITUTE	Combined	EN	33	13	904	6,021,675	6,021,675	6,021,675.00	6,312,590	6,678,720	6,957,891
2	312158 BENONI CHRISTIAN SCHOOL	Combined	EN	15	2	88	137,721	138,559	138,559.20	154,255	163,201	170,023
3	310904 BENONI EDUCATIONAL COLLEGE	Secondary	EN	22	8	361	1,799,722	1,799,722	1,799,722.00	1,777,564	1,880,663	1,959,274
4	312031 BENONI MUSLIM SCHOOL	Primary	EN	44	2	516	1,488,523	1,488,523	1,488,522.50	1,493,301	1,579,912	1,645,953
5	312058 B-SURE DAY SCHOOL	Primary	EN	12	3	107	283,591	283,591	287,752.00	297,561	314,820	327,979
6	160366 EAST RAND CHRISTIAN SCHOOL	Combined	EN	10	18	162	418,251	512,115	512,115.00	485,973	492,999	513,607
7	260711 ELITE SECONDARY COLLEGE	Secondary	EN	10	4	287	1,356,562	679,512	679,512.00	1,265,468	1,336,865	1,394,830
8	311035 EMAROMENI PRIVATE PRIMARY	Primary	EN	10	6	257	1,827,276	1,827,276	1,827,276.00	1,921,154	2,032,581	2,117,543
9	260661 EXCEPTA 737 IBA BUZY BEE EDUCATIONAL CENTRE	Primary	EN	8	4	72	295,046	317,398	317,398.00	319,634	338,172	352,308
10	400124 FIRST READY DEVELOPMENT 533 IBA Global Pr/Sec Col	Combined	EN	36	4	496	2,237,911	873,963	873,963.20	2,331,172	2,466,380	2,569,475
11	311255 LEE RAND HIGH SCHOOL	Secondary	EN	18	6	284	1,622,458	1,622,458	1,622,458.00	1,395,954	1,476,919	1,538,655
12	311795 LEE RAND PRIMARY SCHOOL	Primary	EN	25	11	627	2,630,830	2,630,830	2,630,830.00	2,802,941	2,965,511	3,089,470
13	400001 NEW MILLENNIUM COLLEGE	Combined	EN	18	8	379	421,775	421,775	421,775.20	1,773,208	1,876,054	1,954,470
14	400059 OXFORD COMBINED COLLEGE	Combined	EN	23	11	536	2,641,193	1,424,472	1,424,472.00	2,552,206	2,700,234	2,813,103
15	161125 PETRA CHRISTIAN SCHOOL (Heritage)	Combined	EN	17	21	110	198,630	198,630	198,629.85	187,381	198,249	206,536
16	261677 PRIVAATSKOOL OOS-RAND	Combined	EN	19	4	68	108,966	108,966	108,966.00	113,995	120,607	125,648
17	400003 ROYAL CHRISTIAN ACADEMY	Primary	EN	19	11	421	2,333,549	2,333,549	2,333,548.80	2,819,705	2,983,248	3,107,947
18	310730 SHANAN CHRISTIAN SCHOOL	Combined	EN	19	5	135	239,131	239,131	239,130.90	230,494	243,862	254,056
19	260810 SPARTAN HIGH SCHOOL	Secondary	EN	29	3	431	2,122,244	2,122,244	2,122,244.00	2,119,782	2,242,729	2,336,475
20	311696 ST FRANCIS COLLEGE	Combined	EN	20	10	578	1,690,142	1,690,142	1,690,141.50	1,694,596	1,792,882	1,867,825
21	261263 ST GEMMA'S PRIMARY SCHOOL	Primary	EN	26	9	694	4,556,455	4,556,455	4,556,455.20	4,653,686	4,923,600	5,129,407
22	261271 ST MATTHEW'S PRIMARY SCHOOL (KEMPTO)	Primary	EN	10	3	110	529,742	529,742	529,742.00	489,509	517,900	539,549
23	261172 SUPERO COMBINED SCHOOL	Combined	EN	20	3	491	2,410,735	2,410,735	2,410,732.80	2,318,572	2,453,050	2,555,587
24	261313 TERSIA KING LEARNING ACADEMY	Combined	EN	78	17	1,059	3,469,843	3,469,843	3,469,842.75	4,173,366	4,415,421	4,599,985
25	340075 ALBERTON CHRISTIAN ACADEMY	Combined	ES	13	26	248	412,615	412,615	412,614.75	426,038	450,748	469,590
26	400012 BALMORAL COLLEGE	Combined	ES	40	4	1,229	7,966,828	7,966,828	7,966,827.60	8,472,227	9,663,617	9,338,296
27	400146 BOKSBURG CHRISTIAN ACADEMY	Combined	ES	3	11	106	409,659	409,659	409,659.20	485,656	513,824	535,302
28	162032 CLADETON INTERNATIONAL COLLEGE	Secondary	ES	14	5	223	1,134,982	1,134,982	1,134,982.00	1,095,590	1,159,134	1,207,586
29	162115 FALCON EDUCATIONAL SCHOOL	Secondary	ES	13	5	283	1,469,814	1,469,814	1,469,814.00	1,391,030	1,471,710	1,533,227
30	161786 FRANCISCAN MATRIC PROJECT	Secondary	ES	29	17	764	3,594,520	3,594,520	3,594,520.00	3,761,936	3,980,128	4,146,498
31	161810 INDIVIDUAL TEACHING COLLEGE	Primary	ES	16	3	308	1,341,120	1,341,120	1,341,120.00	1,376,883	1,456,742	1,517,634
32	161828 INSTITUTE STATUS ACRES COMBINED SCH	Primary	ES	24	18	469	2,227,782	1,831,380	1,831,380.40	2,172,855	2,298,881	2,394,974
33	400200 RONDEBULT PRIMARY INDEPENDENT SCHOOL	Primary	ES	12	5	238	851,611	851,611	851,611.20	1,061,720	1,123,300	1,170,254
34	162214 ST MICHAEL'S PRIVATE SCHOOL	Primary	ES	18	5	360	1,645,107	1,645,107	1,645,107.20	1,607,109	1,700,321	1,771,395
35	162214 TOTAL	Prim/Com/Sec	ES	182	102	4,225	21,054,018	20,857,636	21,857,636	21,851,045	23,118,405	24,084,755
36	312174 DALPARK PRIVATE SCHOOL	Primary	GE	16	2	317	1,318,768	1,318,768	1,318,768.00	1,417,117	1,499,310	1,561,981
37	359001 JAMESON GIRLS HIGH SCHOOL	Secondary	GE	19	6	350	0	0	0.00	1,723,400	1,823,357	1,899,574
38	351537 JAMESON JUNIOR SCHOOL	Primary	GE	18	6	532	2,262,022	2,262,022	2,262,022.40	2,378,253	2,516,191	2,621,368
39	350819 KRISTO NKOSI PRIMARY SCHOOL	Primary	GE	8	3	240	1,646,225	1,649,578	1,649,577.60	1,605,991	1,699,139	1,770,163
40	350504 SPRINGS MUSLIM SCHOOL	Combined	GE	21	3	331	1,421,434	1,421,434	1,421,434.00	1,540,744	1,630,108	1,698,246
41	310839 VOLKSKOOL BRAKPAN	Combined	GE	18	2	175	771,991	621,809	621,809.20	814,105	861,323	897,326
42	310839 TOTAL	Prim/Com/Sec	GE	100	22	1,944	7,420,441	7,273,612	7,273,612.00	9,479,610	10,029,427	10,448,657
43	212100 ALTHEA INDEPENDENT SCHOOL	Combined	GN	25	15	285	1,373,552	1,373,250	1,373,249.60	1,316,702	1,393,071	1,451,302
44	212175 CVO SKOOL KLEINFONTEIN	Primary	GN	4	1	14	0	0	0.00	62,586	66,216	68,983
45	210070 CVO SKOOL PRETORIA	Combined	GN	22	7	112	255,543	255,543	255,543.45	194,901	206,205	214,825
46	211599 EDENDALE PEPPS SCHOOL	Combined	GN	32	34	652	1,179,674	1,179,674	1,179,673.50	1,442,712	1,526,390	1,590,193
47	211995 JABULANI JUNIOR PRIMARY PRIVATE SCH	Primary	GN	17	7	338	1,414,882	1,414,882	1,414,881.60	1,510,995	1,598,633	1,665,456
48	230953 LAERSKOOLOO PRESDA	Primary	GN	9	7	139	201,168	201,168	201,168.00	232,181	245,648	255,916
49	253246 AZAADVILLE MUSLIM SCHOOL	Prim/Com/Sec	GN	109	71	1,539	4,424,819	4,545,747	4,545,747.00	4,760,078	5,036,162	5,246,674
50	270611 BARACHEL CHRISTIAN ACADEMY	Combined	GW	40	9	469	1,389,944	1,389,944	1,389,943.50	1,361,274	1,440,228	1,500,430
51	251702 HIS SCHOOL	Combined	GW	9	14	123	216,500	216,500	216,500.00	222,926	232,244	242,444
52	251702 JOHN MARTIN CATHOLIC SCHOOL	Combined	GW	3	14	74	450,685	450,685	450,685.20	498,256	527,154	549,189
53	251603 MAGALIESBURG GROUP OF SCHOOLS	Combined	GW	21	7	577	4,062,102	4,062,102	4,062,102.00	3,947,377	4,176,325	4,350,895
54	400027 AL-AQSA SCHOOL EXT. 1	Prim/Com/Sec	GW	14	12	200	1,223,825	1,242,290	1,242,290.40	1,370,426	1,449,911	1,510,517
55	400028 AL-AQSA SCHOOL EXT. 10	Prim/Com/Sec	JC	87	56	1,443	7,343,056	7,359,759	7,359,759.00	7,986,036	8,716,545	9,143,276
56	111906 AL-AQSA SCHOOL EXT. 5	Secondary	JC	19	4	418	1,835,099	1,835,099	1,835,099.20	1,868,627	1,977,008	2,059,646
57	133538 BEYHAN COLLEGE	Primary	JC	32	5	498	2,311,818	2,311,818	2,311,818.00	2,452,152	2,594,377	2,702,822
58	400266 CITY KIDZ PRIVATE SCHOOL	Combined	JC	19	6	403	1,768,043	1,768,043	1,768,043.20	1,801,571	1,906,062	1,985,736
59	111666 INUR-UL-ISLAM SCHOOL	Combined	JC	23	10	563	3,525,950	3,525,950	3,525,949.60	2,647,472	2,801,025	2,918,108
60	111682 SHREE BHARAT SHARDA MANDIR	Combined	JC	14	6	248	970,077	970,077	970,076.80	1,108,659	1,172,961	1,221,991
				20	9	267	1,315,959	1,315,959	1,315,959.20	1,241,484	1,313,490	1,368,394
				49	25	677	1,585,009	1,585,009	1,585,008.75	1,603,522	1,696,527	1,767,441

Independent Schools

Independent Schools												
EMIS Number	Name of School	Primary/ Secondary	District	Nr. of Educators	Nr. of non- Educators	Nr. of Learners	Main appropriation R	Adjusted Appropriation R	Revised appropriation	Medium term estimates		
							2011/12			2012/13	2013/14	2014/15
61	133025 ST MATTHEWS PRIVATE PRIMARY SCHOOL	Primary	JC	19	8	568	4,063,594	4,063,594	4,063,593.60	3,808,781	4,029,690	4,198,131
62	133033 ST MATTHEWS PRIVATE SECONDARY SCHOOL	Secondary	JC	24	6	651	4,760,277	4,760,277	4,760,277.00	4,804,593	5,083,259	5,295,740
	TOTAL	Prim/Com/Sec	JC	219	79	4292	20,819,866	22,135,825	22,135,825.00	21,336,862	22,574,400	23,518,010
63	133694 BLUE HILLS COLLEGE	Secondary	JE	31	36	505	1,558,754	1,558,754	1,558,753.75	1,552,599	1,642,649	1,711,312
64	131995 CENTURION COLLEGE	Combined	JE	29	39	19	3,589,084	2,576,976	2,576,975.60	3,291,666	3,482,583	3,628,155
65	132023 CONVENT OF THE HOLY FAMILY (HOLY FAM	Combined	JE	39	19	153	246,431	246,431	246,430.80	256,489	271,366	282,709
66	130278 DOMINICAN CONVENT SCHOOL (BELGRAVIA	Combined	JE	72	32	720	1,537,479	1,537,479	1,537,478.75	1,590,067	1,682,291	1,752,610
67	132100 DUNTONWOOD PROGRESSIVE PRIMARY SCH	Primary	JE	10	5	124	657,149	688,442	688,441.60	554,330	586,481	610,996
68	132134 EDUCATIONAL PROGRAMMES CENTRE	Primary	JE	16	6	275	739,851	768,909	768,908.80	1,248,444	1,320,854	1,376,065
69	152760 IKENYEZI WALDORF SCHOOL	Primary	JE	13	5	255	1,797,101	1,797,101	1,797,100.80	1,709,928	1,809,104	1,884,724
70	400182 IZENZO KUNGE MAZWI COMMUNITY COLLEGE	Combined	JE	24	7	643	2,979,672	2,379,171	2,378,171.20	2,967,909	3,140,048	3,271,301
71	130880 MARYVALE COLLEGE	Combined	JE	14	7	485	743,442	745,203	745,203.00	854,473	904,033	941,821
72	132621 NEWGATE COLLEGE	Secondary	JE	31	15	317	1,282,702	684,436	684,436.00	1,558,446	1,648,836	1,717,757
73	131201 PATTERSON PARK SCHOOL	Primary	JE	11	4	122	359,029	359,029	359,029.00	339,471	359,160	374,173
74	152306 Q-HOUSE SCHOOL	Primary	JE	8	6	327	1,169,010	1,307,592	1,307,592.00	1,459,586	1,544,242	1,608,791
75	131342 RAND TUTORIAL COLLEGE	Combined	JE	25	24	441	2,041,930	2,041,930	2,041,929.60	2,113,877	2,236,482	2,329,967
76	132951 SIR ISAAC NEWTON HIGH SCHOOL	Combined	JE	24	12	393	1,782,641	1,861,425	1,861,424.80	1,893,908	1,993,175	2,076,489
77	133017 ST MARY'S COLLEGE	Primary	JE	8	2	80	174,346	203,403	203,403.20	368,972	390,372	406,690
78	133058 SUPREME EDUCATIONAL COLLEGE	Combined	JE	24	7	561	2,375,398	715,264	715,264.00	2,684,118	2,839,797	2,958,500
79	151902 VULEKA PRIMARY SCHOOL	Primary	JE	35	34	481	1,134,364	1,134,364	1,134,364.00	1,343,914	1,421,861	1,481,295
80	134031 WITS TUTORIAL COLLEGE	Secondary	JE	12	3	165	-	-	-	812,460	859,593	895,513
	TOTAL	Prim/Com/Sec	JE	426	219	6747	24,168,381	20,605,907	20,605,907.00	26,590,656	28,132,914	29,308,870
81	131979 BOPHELO IMPILO PRIVATE SCHOOL	Combined	JN	36	0	482	2,619,491	728,675	728,675.20	2,301,472	2,434,958	2,536,739
82	141523 BOSMONT MUSLIM SCHOOL	Combined	JN	16	3	315	1,374,916	1,374,916	1,374,916.00	1,460,600	1,545,314	1,609,909
83	152694 HEARTWOOD INDEPENDENT SCHOOL	Primary	JN	11	3	176	259,283	261,518	261,518.40	834,224	882,608	919,502
84	140566 IMMACULATA SECONDARY SCHOOL	Secondary	JN	22	5	623	4,627,329	4,627,329	4,627,329.00	4,801,478	4,868,364	5,071,861
85	152199 KINGSDAY CENTRE OF CONCERN	Primary	JN	15	6	226	1,478,585	1,478,585	1,478,585.60	1,512,113	1,599,815	1,666,688
86	140749 LOURDES PRIMARY PRIVATE	Primary	JN	23	6	593	4,315,054	4,315,054	4,315,053.80	3,973,068	4,203,506	4,379,212
87	130971 MCAULEY HOUSE SCHOOL	Combined	JN	44	12	684	1,936,135	1,936,135	1,936,134.75	1,991,205	2,106,695	2,194,755
88	152851 IRABASOTHO COMBINED SCHOOL	Combined	JN	34	5	739	5,272,184	4,444,952	4,444,952.40	5,106,827	5,403,023	5,628,870
89	252197 REHOBOT SKOOL	Primary	JN	11	6	223	65,659	65,659	65,659.00	62,865	66,511	69,291
90	140913 SALVATORE CHRISTIAN SCHOOL	Primary	JN	49	13	505	799,161	1,106,424	1,106,424.00	1,030,640	1,084,179	1,108,661
91	400136 SAMBA PRIMARY AND SECONDARY SCHOOL	Combined	JN	29	9	304	929,405	929,405	929,405.00	934,021	988,194	1,029,501
92	152348 SEKOLO SA BOKONGO	Secondary	JN	23	5	778	5,113,020	5,113,020	5,113,020.00	5,213,604	5,515,993	5,746,562
93	132993 ST JOHN BERCHEMANS PRIMARY SCHOOL	Primary	JN	26	10	999	7,292,340	7,292,340	7,292,340.00	6,695,542	7,083,883	7,379,989
94	121780 ST PETER CLAVER SCHOOL	Primary	JN	20	11	328	935,990	935,990	935,990.00	915,035	968,107	1,008,574
95	140129 ST THERESA'S CONVENT SCHOOL	Primary	JN	15	13	321	438,099	867,478	867,478.00	1,535,050	1,624,093	1,691,970
96	133074 TASK ACADEMY	Combined	JN	22	24	287	1,173,480	1,260,653	1,260,652.80	1,283,005	1,357,419	1,414,159
97	133124 THE FOUNDATION SCHOOL	Primary	JN	18	6	303	1,327,709	1,327,709	1,327,708.80	1,354,531	1,433,094	1,492,997
98	141184 WEST RAND SDA SCHOOL	Prim/Com/Sec	JN	414	137	7906	41,064,264	38,865,003	38,865,003.00	41,579,219	44,073,106	45,915,362
	TOTAL	Prim/Com/Sec	JN	24	7	398	4,049,530	4,175,092	4,175,092.00	1,779,219	1,882,414	1,961,039
99	131839 AFRO-KOMBS COLLEGE	Combined	JS	45	20	1,113	6,866,534	6,866,534	6,866,534.40	7,459,980	7,892,659	8,222,572
100	330704 AMSAI PRIMARY SCHOOL	Primary	JS	68	17	1,230	6,367,966	6,367,966	6,367,965.60	5,718,394	6,050,061	6,302,953
101	131904 BANTORI COLLEGE	Combined	JS	15	4	195	1,211,645	1,211,645	1,211,645.00	893,954	945,804	985,338
102	131920 BASA TUTORIAL INSTITUTE	Combined	JS	121	56	2,919	14,460,674	14,460,674	14,460,674.40	13,396,815	14,173,830	14,766,296
103	111740 BUVANI PRIMARY SCHOOL	Primary	JS	18	14	671	4,616,806	4,616,806	4,616,805.60	4,499,458	4,760,426	4,959,412
104	111708 CALVARY CHRISTIAN COLLEGE	Primary	JS	27	18	253	383,896	383,896	383,895.60	424,129	448,729	467,486
105	110379 COVENANT COLLEGE	Primary	JS	32	10	217	357,911	357,911	357,911.40	362,941	383,991	400,042
106	132128 EDUCATION ALIVE SCHOOL	Combined	JS	68	17	1,230	6,367,966	6,367,966	6,367,965.60	5,718,394	6,050,061	6,302,953
108	132217 ESE PRIVATE SCHOOL	Combined	JS	15	4	195	1,211,645	1,211,645	1,211,645.00	893,954	945,804	985,338
109	400265 FALCON PRIVATE SCHOOL	Combined	JS	24	6	204	1,489,102	1,489,102	1,489,102.40	924,242	977,848	1,018,722
110	132241 FREEDOM COMMUNITY COLLEGE	Secondary	JS	24	11	527	2,486,620	2,486,620	2,486,620.00	2,594,948	2,745,455	2,860,215
111	122309 HORIZON INTERNATIONAL HIGH SCHOOL	Primary	JS	19	10	199	275,129	275,129	275,128.50	366,530	387,789	403,999
112	330852 IMBALI COMBINED SCHOOL	Primary	JS	25	3	410	2,817,766	2,817,766	2,817,766.20	2,800,666	2,963,105	3,086,963
113	400174 ITHEMBA INSTITUTE OF TECHNOLOGY	Secondary	JS	15	6	187	338,525	338,525	338,525.00	573,954	607,243	632,626
114	400055 ITHUBA-LETHU SECONDARY SCHOOL	Secondary	JS	36	13	1,193	8,058,126	4,254,336	4,254,336.00	8,807,805	9,318,658	9,708,178
115	122234 JHB POLYTECH INSTITUTE	Combined	JS	30	30	2,533	12,097,254	12,097,254	12,097,254.40	11,929,986	12,621,926	13,149,522
116	133769 JOHANNESBURG MUSLIM SCHOOL	Combined	JS	72	13	918	2,319,577	-	0.00	2,209,130	2,337,260	2,434,957
117	330894 JOHANNESBURG COMBINED SCHOOL	Combined	JS	60	4	431	1,845,655	1,849,008	1,849,008.00	3,018,029	3,193,074	3,326,545
118	111593 LENASIA MUSLIM SCHOOL	Combined	JS	26	0	1,191	2,872,393	2,872,393	2,872,393.25	2,854,402	3,019,957	3,146,192
119	132415 LIBERTY COMMUNITY SCHOOL	Combined	JS	36	17	859	4,016,278	4,016,278	4,016,278.40	4,093,636	4,331,067	4,512,105
120	132464 MAHLASEDI HIGH SCHOOL	Combined	JS	32	14	937	5,435,720	5,668,181	5,668,181.20	4,356,597	4,609,279	4,801,947
121	331884 MASIBAMBANE COLLEGE	Primary	JS	41	30	721	4,149,996	4,131,661	4,131,660.80	4,582,852	4,848,657	5,051,331

Independent Schools

EMIS Number	Name of School	Primary/Secondary	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium term estimates			
										2011/12	2012/13	2013/14	2014/15
122	331003 MATIWANE COMBINED SCHOOL	Combined	JS	48	20	1,840	11,445,866	11,445,866	11,445,865.80	12,573,722	13,302,998	13,859,084	13,859,084
123	130948 MAYFAIR CONVENT SCHOOL	Primary	JS	31	9	584	2,633,066	2,633,066	2,633,065.60	2,608,478	2,759,770	2,875,129	2,875,129
124	134007 METROPOLITAN COLLEGE	Combined	JS	21	7	505	1,093,013	1,093,013	1,093,012.80	2,363,500	2,500,583	2,605,108	2,605,108
125	400011 NEW GENERATION COMBINED SCHOOL	Combined	JS	12	11	398	2,219,078	2,219,078	2,219,078.40	2,736,238	2,894,939	3,015,948	3,015,948
126	132613 NEW MODEL PRIVATE COLLEGE	Combined	JS	58	9	1,621	7,551,619	7,551,619	7,551,618.80	7,493,083	7,927,682	8,259,059	8,259,059
127	400037 PHAKAMANI EDUCATIONAL CENTRE	Primary	JS	23	17	678	5,092,903	5,092,903	5,092,903.20	5,156,606	5,455,690	5,683,737	5,683,737
128	132720 PHOENIX COLLEGE	Combined	JS	30	13	618	2,771,255	2,771,255	2,771,255.20	2,932,354	3,102,430	3,232,112	3,232,112
129	133173 PROGRESSIVE PRIMARY SCHOOL	Primary	JS	12	9	417	1,676,400	1,676,400	1,676,400.00	1,861,922	1,969,913	2,052,255	2,052,255
130	132753 PROVIDENCE ACADEMY	Combined	JS	32	11	1,040	4,000,241	4,000,241	4,000,241.20	4,935,017	5,221,248	5,439,496	5,439,496
131	332015 REITUMETSE PRIMARY	Primary	JS	11	8	427	1,894,274	1,894,274	1,894,273.60	2,863,291	3,029,362	3,155,989	3,155,989
132	400134 SATHYA SAI SCHOOL	Primary	JS	11	8	148	891,845	891,845	891,844.80	989,076	1,046,442	1,090,184	1,090,184
133	131490 SHEIK ANTA DIOP COLLEGE	Combined	JS	36	16	731	3,541,426	3,541,426	3,541,426.00	3,466,539	3,667,598	3,820,904	3,820,904
134	400264 SIBEKWE INDEPENDENT PRIMARY SCHOOL	Primary	JS	14	12	485	3,895,954	3,895,954	3,895,953.60	3,252,216	3,440,845	3,584,672	3,584,672
136	331992 SIYAPHAMBI SECONDARY SCHOOL	Secondary	JS	16	7	589	1,972,062	1,972,062	1,972,062.00	4,346,661	4,598,767	4,790,996	4,790,996
137	121772 SPARROW COMBINED SCHOOL	Combined	JS	23	26	351	1,373,796	1,373,796	1,373,796.00	1,728,324	1,828,587	1,905,001	1,905,001
138	331876 THULAMINTWANA COMBINED SCHOOL	Combined	JS	28	4	505	3,113,797	3,113,797	3,113,796.00	3,493,151	3,695,754	3,850,236	3,850,236
139	133223 UNITED CHURCH SCHOOL	Combined	JS	25	9	510	2,444,779	2,444,779	2,444,779.20	2,387,861	2,526,357	2,631,958	2,631,958
	TOTAL	Prim/Comb/Sec	JS	1252	497	29002	142,776,865	138,810,289	138,810,289	149,658,013	158,338,178	164,956,370	164,956,370
141	132662 ORLANDO S.D.A. PRIMARY	Primary	JW	12	2	264	1,897,685	1,897,685	1,897,684.80	1,901,038	2,011,298	2,095,374	2,095,374
142	251918 ST ANGELA'S PRIMARY	Primary	JW	10	3	298	1,924,507	1,924,507	1,924,507.20	1,994,916	2,110,621	2,188,845	2,188,845
143	133009 ST MARTIN DE PORRES	Secondary	JW	25	0	614	4,306,038	4,306,038	4,306,038.00	4,535,004	4,798,034	4,999,592	4,999,592
144	252031 TULIP HIGH SCHOOL	Secondary	JW	26	5	566	2,799,294	2,799,294	2,799,294.00	2,786,984	2,948,629	3,071,882	3,071,882
	TOTAL	Primary/Sec	JW	73	10	1761	10,927,524	10,927,524	10,927,524	11,217,942	11,868,582	12,364,689	12,364,689
145	331694 ASSEMBLIES OF GOD	Combined	SE	19	25	267	1,455,394	1,455,394	1,455,394.00	1,289,533	1,364,326	1,421,355	1,421,355
146	330738 ASSUMPTA PRIMARY PRIVATE SCHOOL	Primary	SE	8	4	268	1,753,514	1,753,514	1,753,514.00	1,931,213	2,043,223	2,128,630	2,128,630
147	400191 BOIKETLONG CHRISTIAN PRIMARY	Primary	SE	18	6	623	3,154,965	3,154,965	3,154,965.00	4,174,236	4,416,342	4,600,945	4,600,945
148	331470 ED-U COLLEGE VAAL	Combined	SE	31	12	577	2,450,649	2,450,649	2,450,649.00	2,729,109	2,887,397	3,008,090	3,008,090
149	331692 HENLEY HIGH AND PREPARATORY	Combined	SE	25	8	123	197,815	197,815	197,815.00	205,359	217,270	226,352	226,352
150	332122 IKHWEZIKUSKA CENTRE	Primary	SE	4	11	45	217,932	217,932	217,932.00	234,696	249,254	263,598	263,598
151	400123 OPRAH WINFREY LEADERSHIP ACADEMY FOR GIRLS	Combined	SE	47	77	376	2,403,360	2,403,360	2,403,360.00	2,742,436	2,901,497	3,022,779	3,022,779
152	400105 REA RUTA PREPARATORY SCHOOL	Primary	SE	14	4	284	1,646,225	1,646,225	1,646,224.80	1,901,038	2,011,298	2,095,370	2,095,370
153	331702 ROSHINE ISLAMIC SCHOOL	Combined	SE	39	8	528	1,576,494	1,576,494	1,576,494.25	1,526,708	1,615,257	1,692,775	1,692,775
154	340372 SEDANA PRIMARY	Primary	SE	13	13	137	343,662	343,662	343,662.00	381,381	403,501	420,367	420,367
155	332081 THE NET OF CHRIST CHRISTIAN SCHOOL	Combined	SE	5	7	72	141,535	141,535	141,534.90	123,520	130,684	136,146	136,146
156	330670 THREE RIVERS CHRISTIAN ACADEMY	Combined	SE	15	10	151	223,873	223,873	223,873.20	258,847	273,860	285,308	285,308
	TOTAL	Prim/Comb/Sec	SE	238	185	3468	13,162,079	15,652,612	15,652,612	17,555,131	18,583,908	19,360,715	19,360,715
157	321869 CHRYSAL SPRINGS COMBINED SCHOOL	Combined	SW	42	13	1,018	8,485,979	8,485,979	8,485,979.00	7,137,244	7,551,204	7,866,844	7,866,844
158	321752 EL-SHADDAD PRIVATE SCHOOL	Combined	SW	54	15	1,123	6,136,535	6,136,535	6,136,534.80	6,464,035	7,031,505	7,325,422	7,325,422
159	330117 EMMANUEL PRIVATE SCHOOL	Combined	SW	15	23	163	394,745	394,745	394,745.00	464,352	491,285	511,820	511,820
160	400176 JUNE NICHOLLS SCHOOL	Combined	SW	21	10	29	128,642	128,642	128,641.60	127,406	134,796	140,430	140,430
161	220756 LOWPEC SECONDARY SCHOOL	Primary	SW	23	16	497	1,493,114	1,493,114	1,493,114.00	2,282,377	2,414,755	2,515,692	2,515,692
162	330621 SANCTA MARIA JUNIOR SCHOOL	Primary	SW	15	9	373	1,551,228	1,551,228	1,551,228.00	1,685,224	1,761,807	1,835,451	1,835,451
163	331595 VAAL TRIANGLE PRIMARY SCHOOL	Primary	SW	16	10	494	2,277,669	2,277,669	2,277,668.80	2,206,142	2,334,099	2,431,694	2,431,694
	TOTAL	Prim/Comb/Sec	SW	166	96	3695	20,466,911	18,131,407	18,131,407	20,528,781	21,719,450	22,627,323	22,627,323
164	220137 GERFORMEERDE SKOOL, DIRK POSTMA	Combined	TN	31	0	280	800,041	800,041	800,040.50	814,680	861,910	897,938	897,938
165	220145 GERFORMEERDE LAERSKOOI, JOHANNES	Primary	TN	10	3	86	245,872	245,872	245,872.00	240,284	254,220	264,847	264,847
166	400004 HARVEY JUNIOR EDUCATION	Primary	TN	11	8	72	420,218	420,218	420,218.00	321,869	340,537	354,772	354,772
167	230391 IONA CONVENT	Combined	TN	28	10	473	1,293,429	1,293,429	1,293,429.25	1,384,094	1,464,372	1,525,582	1,525,582
168	241117 PRESTIGE COLLEGE	Combined	TN	60	91	1,049	1,871,019	1,871,019	1,871,019.00	1,886,301	1,995,706	2,079,127	2,079,127
169	220087 QUEENSWOOD CHRISTIAN SCHOOL	Combined	TN	13	17	135	403,229	403,229	403,229.00	412,461.75	427,692	442,920	442,920
170	232215 SA COLLEGE PRIVATE SCHOOL	Combined	TN	23	9	434	2,096,517	2,096,517	2,096,517.20	2,099,854	2,221,645	2,314,510	2,314,510
171	241471 TSHWANE CHRISTIAN SCHOOL	Combined	TN	29	9	422	1,238,033	1,238,033	1,238,032.50	1,217,503	1,288,118	1,341,961	1,341,961
	TOTAL	Prim/Comb/Sec	TN	205	147	2949	8,368,357	8,044,412	8,044,412	8,352,527	8,836,973	9,206,359	9,206,359
173	400125 ALGHAZALI COLLEGE	Combined	TS	29	7	210	389,316	389,316	389,316.30	385,142	386,320	402,468	402,468
174	231571 CENTRAL ISLAMIC SCHOOL	Combined	TS	44	14	456	1,379,111	1,379,111	1,379,110.75	1,318,290	1,394,751	1,453,051	1,453,051
175	220582 CORNERSTONE COLLEGE	Secondary	TS	36	35	818	2,483,543	2,483,543	2,483,542.50	2,515,856	2,661,776	2,773,038	2,773,038
176	221490 EASTSIDE INDEPENDENT SCHOOLS via EASTSIDE IND HIGH	Secondary	TS	10	2	133	706,594	706,594	706,594.00	654,892	692,876	721,838	721,838
177	231621 ED-U COLLEGE SECONDARY SCHOOL	Secondary	TS	18	10	308	897,091	897,091	897,091.00	947,870	1,002,846	1,044,765	1,044,765
178	232679 ELMAR COLLEGE	Combined	TS	34	8	660	2,123,786	2,123,786	2,123,785.50	2,340,374	2,476,115	2,579,617	2,579,617
179	400008 FOUNDERS COMMUNITY SCHOOL	Combined	TS	22	12	518	2,233,640	2,233,640	2,233,640.00	2,488,295	2,632,616	2,742,659	2,742,659
180	231712 GREENWOOD COLLEGE	Combined	TS	27	9	290	1,403,009	1,403,009	1,403,009.00	1,484,255	1,585,128	1,656,721	1,656,721
181	231761 HOLY TRINITY HIGH SCHOOL (CATHOLIC	Secondary	TS	15	8	324	1,878,506	1,878,506	1,878,506.00	1,939,253.00	2,000,000.00	2,060,753.00	2,060,753.00
182	231043 LORETO CONVENT SCHOOL	Combined	TS	45	30	728	1,266,932	1,266,932	1,266,932.40	1,282,931	1,357,341	1,414,078	1,414,078

Independent Schools										Medium term estimates				
EMIS Number	Name of School	Primary/Secondary	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	R				
							2011/12			2012/13	2013/14	2014/15		
183	231977 MERIDIAN COLLEGE	Secondary	TS	21	13	233	675,511	675,511	675,511.25	715,519	757,019	788,662		
184	231985 MERIDIAN PRIVATE PRIMARY SCHOOL	Primary	TS	21	13	126	230,506	230,506	230,506.00	352,044	372,463	388,031		
185	232371 MICROPMATICA T/A DANSA INTER	Combined	TS	44	11	736	2,259,035	2,346,744	2,346,743.75	2,543,474	2,690,996	2,803,479		
186	232090 PEPPS MOTHEONG PRIMARY SCHOOL	Primary	TS	26	22	317	847,979	847,979	847,979.00	884,301	935,590	974,698		
187	232725 PMT SUNNI SCHOOL	Combined	TS	34	7	388	-	-	-	677,064	716,334	746,276		
188	232653 PRETORIA HINDU SCHOOL	Combined	TS	24	5	192	345,450	345,450	345,450.15	336,157	355,654	370,521		
189	232157 PRETORIA MUSLIM SCHOOL	Combined	TS	46	3	702	1,684,037	1,684,037	1,684,037.25	1,695,141	1,793,459	1,868,425		
190	212076 PRO-ED PREPARATORY SCHOOL	Combined	TS	10	4	90	399,778	402,014	402,013.60	409,400	433,145	451,250		
191	212241 THE WAY SCHOOL	Combined	TS	20	6	175	297,235	306,468	306,467.70	303,916	321,543	334,984		
	TOTAL	Prim/Com/Sec	TS	526	219	7401	21,501,060	18,414,100	18,414,100	22,811,168	24,134,216	25,143,026		
193	400187 ABC PRIMARY SCHOOL	Primary	TW	12	8	138	505,155	505,155	505,155.20	616,915	652,696	679,979		
194	232702 ANCHOR CHRISTIAN ACADEMY	Combined	TW	10	6	57	93,369	-	-	101,678	107,576	112,072		
195	240028 ASSUMPTION CONVENT SCHOOL	Primary	TW	22	12	314	552,374	552,374	552,374.00	526,390	556,920	580,199		
196	400257 CENTURION REFORMIA ONAFHANKLIKE LAERSKOO	Primary	TW	10	3	58	93,878	93,878	93,878.00	97,231	102,871	107,171		
197	241795 CHARLTON VOS COLLEGE	Combined	TW	38	11	938	1,898,183	1,898,183	1,898,183.00	2,227,086	2,356,257	2,454,748		
198	232645 CHRISTIAN PROGRESSIVE COLLEGE	Combined	TW	36	9	791	3,558,704	3,558,704	3,558,704.00	3,767,422	3,985,933	4,152,545		
199	231704 CONFIDENCE COLLEGE	Primary	TW	16	5	199	491,744	491,744	491,744.00	554,609	586,776	611,304		
200	241554 CVO MAGALIES	Combined	TW	12	1	49	103,354	103,354	103,354.00	132,169	139,834	145,679		
201	241582 PRINCES PARK COLLEGE, ROSSLYN	Primary	TW	16	6	294	1,055,014	1,055,014	1,055,014.00	1,314,298	1,390,527	1,448,651		
202	232199 PRINCESS PARK COLLEGE & SECONDARY	Combined	TW	27	6	509	1,719,842	1,719,842	1,719,842.00	1,811,452	1,916,516	1,996,627		
203	400126 PRINCESS PARK SECONDARY	Secondary	TW	17	5	323	921,711	921,711	921,711.00	994,033	1,051,686	1,095,647		
	TOTAL	Prim/Com/Sec	TW	216	72	3669	10,993,329	10,899,360	10,899,360.00	12,143,282	12,847,593	13,384,622		
204	400261 BILAL COMBINED SCHOOL (Global Organisation for Learning and	Combined	JS	9	5	93	415,747	415,747	415,747.00	623,621	659,791	687,370		
205	111343 THE AFRICA HOUSE COLLEGE	Secondary	JS	14	2	132	-	-	-	622,104	658,186	685,699		
206	133249 VECTOR HIGH SCHOOL	Secondary	JS	21	4	255	-	-	-	1,255,620	1,328,446	1,393,975		
	TOTAL	Secondary/Com/Sec	JS	44	11	490	415,747	1,871,367	1,871,367.00	2,501,345	2,646,423	2,757,044		
207	252304 CROWN CHRISTIAN SCHOOL	Secondary	JW	24	10	149	-	-	-	414,909	438,974	457,323		
	TOTAL	Secondary	JW	24	10	149	-	-	-	414,909	438,974	457,323		
208	260596 WINDSOR HOUSE ACADEMY	Secondary	EN	9	2	112	-	-	-	205,885	217,826	226,931		
	TOTAL	Secondary	EN	9	2	112	-	-	-	205,885	217,826	226,931		
209	331968 ISIKHUMBUZO SECONDARY SCHOOL	Secondary	JS	23	3	798	-	-	-	5,890,335	6,231,974	6,492,471		
	TOTAL	Secondary	JS	23	3	798	-	-	-	5,890,335	6,231,974	6,492,471		
210	400281 ST ATHANASIOS ORTHODOX CHRISTIAN SCHOOL	Secondary	EN	13	4	270	-	-	-	1,596,523	1,668,346	1,736,710		
	TOTAL	Secondary	EN	13	4	270	-	-	-	1,596,523	1,668,346	1,736,710		
211	400293 JEPPE EDUCATION CENTRE	Secondary	JE	25	14	215	-	-	-	1,112,824	1,168,680	1,205,881		
	TOTAL	Secondary	JE	25	14	215	-	-	-	1,112,824	1,168,680	1,205,881		
212	400025 AL ASR EDUCATIONAL INSTITUTE	Secondary	TS	16	9	300	-	-	-	706,315	725,945.50	768,050		
	TOTAL	Secondary	TS	16	9	300	-	-	-	706,315	725,945.50	768,050		
	Budget/Adjustment available from Programmatic changes						480,837	6,649,419	16,563,339	30,087,377	32,756,539	38,139,209		
	Total Transfers to Independent Schools						425,600,000	783,809,617	793,723,537.00	461,757,000	489,463,000	513,936,000		

Specialised Schools

EMIS Number	Name of School	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium Term Estimates			
									R			
									2011/12	2012/13	2013/14	2014/15
1	311704 ACTONVILLE TRAINING CENTRE	EN	33	22	585	1,819,610	2,509,697	2,509,697	2,610,824	2,746,586	2,897,649	2,897,649
2	310144 BELVEDERESKOOOL	EN	41	14	677	2,267,722	2,598,287	2,598,287	3,011,460	3,168,056	3,342,298	3,342,298
3	260075 CON AMORES KOOOL / SCHOOL	EN	25	22	286	1,198,516	1,590,332	1,590,332	1,658,314	1,744,547	1,840,497	1,840,497
4	312124 EAST RAND SCHOOL OF ARTS	EN	30	3	477	2,588,959	3,158,959	3,158,959	3,299,237	3,470,797	3,661,691	3,661,691
5	160424 ELANDSPARKSKOOL	EN	48	23	735	2,859,667	3,690,921	3,690,921	3,833,120	4,032,443	4,254,227	4,254,227
6	311639 IKWEZI-KHANYENG PRIMARY SCHOOL	EN	13	5	116	655,731	784,453	784,453	820,250	862,903	910,363	910,363
7	162180 ITHEMBALIHLE SCHOOL	EN	14	55	194	2,332,334	1,940,323	1,940,323	1,996,478	2,100,295	2,215,611	2,215,611
8	260158 KEMPTON PANORAMASKOOL	EN	40	13	646	2,444,040	2,939,487	2,939,487	3,057,109	3,216,079	3,392,963	3,392,963
9	161075 NORMANHUISKOOOL	EN	11	6	85	469,187	561,289	561,289	586,903	617,422	651,380	651,380
10	261339 THEMBINKOSI FOR SMH	EN	25	23	442	1,545,599	2,169,205	2,169,205	2,256,192	2,373,514	2,504,057	2,504,057
11	311621 USIZO LWETHU	EN	26	29	134	1,611,434	1,862,976	1,862,976	1,939,235	2,040,075	2,152,280	2,152,280
	TOTAL	EN	306	215	4377	19,792,434	24,105,929	24,105,929	25,069,123	26,372,717	27,823,217	27,823,217
12	341560 EKURHULENI SCHOOL FOR THE DEAF	ES	26	21	231	2,117,529	2,005,218	2,005,218	2,078,356	2,186,431	2,306,684	2,306,684
13	341562 EZIBELENI SCHOOL FOR PHYSICALLY DISABLED CHILDREN	ES	28	56	160	2,183,560	1,495,032	1,495,032	1,547,460	1,627,928	1,717,464	1,717,464
14	162172 ISIPHO SETHU SCHOOL	ES	40	16	704	2,008,613	3,260,668	3,260,668	3,393,714	3,570,187	3,766,547	3,766,547
15	161398 SCHOOL OF ACHIEVEMENT/PRESTASIESKOOOL	ES	56	33	702	2,961,399	3,577,529	3,577,529	3,722,870	3,916,460	4,131,865	4,131,865
16	341800 ZIMELANI SCHOOL	ES	27	24	342	1,287,501	1,738,286	1,738,286	1,807,786	1,901,791	2,006,390	2,006,390
	TOTAL	ES	177	150	2139	10,558,602	12,076,733	12,076,733	12,550,187	13,202,796	13,928,950	13,928,950
17	350058 DR. W.K. DU PLESSIS-SKOOOL	GE	37	63	570	2,225,854	3,070,706	3,070,706	3,182,633	3,348,130	3,532,277	3,532,277
18	311746 FELICITASKOOOL / SCHOOL	GE	41	49	500	2,729,185	2,933,222	2,933,222	3,049,412	3,207,982	3,384,421	3,384,421
19	311365 MATSHEDISO	GE	27	18	323	1,222,893	1,868,078	1,868,078	1,945,160	2,046,308	2,158,555	2,158,555
20	310581 MURIEL BRANDSKOOL	GE	38	50	389	2,478,126	2,636,300	2,636,300	2,740,416	2,892,918	3,041,478	3,041,478
21	400323 OLYMPIA PARK KWA-THEMA	GE	36	8	819	-	2,785,515	2,785,515	2,891,425	3,041,779	3,209,077	3,209,077
22	350397 OLYMPIA PARKSKOOL	GE	34	8	632	4,031,538	2,663,761	2,663,761	2,765,856	2,909,680	3,069,712	3,069,712
23	350391 PHELANG	GE	31	33	141	1,432,584	2,180,868	2,180,868	2,269,996	2,388,036	2,519,378	2,519,378
24	350447 PROTEASKOOL / SCHOOL	GE	40	22	491	2,154,495	2,420,851	2,420,851	2,519,650	2,650,672	2,796,459	2,796,459
	TOTAL	GE	284	251	3865	16,274,677	20,559,301	20,559,301	21,364,547	22,475,504	23,711,657	23,711,657
25	212259 PROTEM LSEN SCHOOL	GN	16	10	87	2,050,524	588,340	588,340	615,188	647,177	682,772	682,772
26	211672 SIZANANI SPECIAL SCHOOL	GN	11	12	211	555,660	1,041,047	1,041,047	1,079,585	1,135,723	1,198,188	1,198,188
	TOTAL	GN	27	22	298	2,606,184	1,629,387	1,629,387	1,694,772	1,782,900	1,890,960	1,890,960
27	271478 BOITEKO PRIMARY SCHOOL	GW	18	11	271	1,260,981	1,260,981	1,260,981	1,312,941	1,381,213	1,457,180	1,457,180
28	270092 GOUDWESKOOOL	GW	24	5	331	-	1,518,140	1,518,140	1,577,026	1,659,031	1,750,278	1,750,278
29	251470 ITIRELENG SCHOOL FOR SEVERELY MENTALLY HANDICAPPED	GW	12	12	219	1,069,845	1,069,845	1,069,845	1,113,158	1,171,042	1,235,450	1,235,450
30	271304 ITUMELENG SCHOOL FOR SEVERELY MENTALLY HANDICAPPED	GW	15	12	224	734,459	882,982	882,982	918,726	966,500	1,019,658	1,019,658
31	250290 PRO-PRACTICUM SCHOOL	GW	52	24	740	3,064,929	4,008,673	4,008,673	4,172,436	4,389,402	4,630,819	4,630,819
32	250977 RANT-EN-DAL KLINIEKSKOOL	GW	8	20	64	997,346	663,564	663,564	683,623	719,171	758,726	758,726
33	270538 ROTARSKOOL	GW	16	17	174	-	997,346	997,346	1,033,195	1,086,921	1,146,702	1,146,702
34	251165 WESPRANDSE SKOOL / WEST RAND SCHOOL	GW	30	35	242	1,703,505	1,845,639	1,845,639	1,920,023	2,019,865	2,130,957	2,130,957
	TOTAL	GW	175	136	2265	8,695,743	12,247,170	12,247,170	12,731,128	13,393,147	14,129,770	14,129,770
35	133652 ADELAIDE TAMBO SCHOOL	JC	34	50	352	4,066,520	2,694,356	2,694,356	2,789,291	2,934,334	3,095,722	3,095,722
36	131912 BARAGWANATH HOSPITAL SCHOOL	JC	14	5	87	1,398,381	777,646	777,646	809,242	851,322	898,145	898,145
37	122044 DON MATTEIRA	JC	9	8	167	434,378	733,096	733,096	761,062	800,637	844,672	844,672
38	400309 FUNDA UJABULE SCHOOL INSTITUTE FOR CHILDHOOD EDUCATION	JC	5	5	154	-	685,841	685,841	710,220	747,151	788,244	788,244
39	120527 FUTURASKOOL	JC	20	7	318	703,064	1,475,552	1,475,552	1,533,488	1,613,229	1,701,957	1,701,957
40	121665 PACE SECONDARY SCHOOL	JC	27	7	649	2,338,112	2,574,225	2,574,225	2,665,554	2,804,163	2,958,392	2,958,392
41	132712 PHILIP KUSHLOK	JC	36	31	409	1,627,334	2,409,230	2,409,230	2,511,623	2,642,227	2,787,550	2,787,550
42	111732 PUMELELA TRAINING CENTRE	JC	24	12	370	1,490,728	1,886,079	1,886,079	1,963,844	2,065,964	2,179,592	2,179,592
43	110361 RANDEORSKOOOL	JC	48	17	748	2,732,315	3,583,820	3,583,820	3,725,653	3,919,387	4,134,953	4,134,953
	TOTAL	JC	217	142	3254	14,790,832	16,819,845	16,819,845	17,469,976	18,378,414	19,389,227	19,389,227
44	133744 DOUG WHITEHEAD SCHOOL	JE	14	12	52	681,959	860,956	860,956	897,820	944,506	996,454	996,454
45	130377 FOREST TOWN SCHOOL	JE	26	38	213	1,440,789	1,632,217	1,632,217	1,700,084	1,788,488	1,886,855	1,886,855
46	150540 GRESSWOLD SENIOR SCHOOL	JE	48	23	643	3,572,625	3,604,004	3,604,004	3,733,426	3,927,564	4,143,580	4,143,580
47	151779 H. MOROSS ADOLESCENT SCHOOL	JE	2	3	17	243,411	41,380	41,380	42,871	45,101	47,581	47,581
48	130534 HOPE SCHOOL/SKOOOL	JE	20	45	201	1,766,228	1,518,495	1,518,495	1,566,905	1,648,384	1,739,045	1,739,045
49	132340 JOHANNESBURG HOSPITAL SCHOOL	JE	18	15	205	1,174,668	1,594,851	1,594,851	1,666,794	1,753,467	1,849,908	1,849,908
50	152835 NOKUTHULA SCHOOL	JE	23	20	315	1,318,850	1,527,964	1,527,964	1,590,621	1,673,333	1,765,367	1,765,367
51	261156 SIZWE HOSPITAL SCHOOL	JE	2	2	16	224,075	151,868	151,868	158,538	166,782	175,955	175,955

Specialised Schools

EMIS Number	Name of School	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium/Term Estimates			
									2012/13	2013/14	2014/15	R
52	151654 ST VINCENT SCHOOL	JE	27	16	199	1,458,436	1,792,069	1,792,069	1,873,847	1,971,288	2,079,708	
	TOTAL	JE	180	174	1861	11,881,043	12,723,804	12,723,804	13,230,905	13,919,912	14,684,453	
53	150250 CASA DO SOL SCHOOL	JN	15	16	179	755,834	901,937	901,937	938,629	987,437	1,041,746	
54	140046 CORONATION TRAINING CENTRE	JN	11	16	153	575,035	817,466	817,466	850,482	895,759	945,026	
55	150391 DELTAPARKSCHOOL	JN	38	24	548	1,963,206	2,597,890	2,597,890	2,700,486	2,840,911	2,997,162	
56	133454 GOUDEVELD VAARDIGHEIDSSKOO	JN	44	9	839	2,474,375	3,716,364	3,716,364	3,858,676	4,059,327	4,282,590	
57	133348 NEW NATION SCHOOL	JN	47	16	584	3,647,955	3,714,922	3,714,922	3,432,529	3,611,021	3,809,627	
58	151290 RANDBURGSKOOL (KLINIEKSKOOL: GESTREMDE LEERLINGE)	JN	7	19	40	813,948	410,088	410,088	418,420	440,178	464,388	
59	140368 ST BARNABAS COLLEGE	JN	22	15	413	2,453,484	2,226,272	2,226,272	2,306,705	2,426,653	2,560,119	
60	133066 TAKALANI	JN	16	39	222	1,973,649	1,487,367	1,487,367	1,530,207	1,608,778	1,698,315	
61	141507 WAL TER SIBULU CHILD AND YOUTH CARE CENTRE	JN	15	3	58	1,095,700	365,176	365,176	381,841	401,696	423,790	
	TOTAL	JN	215	157	3036	15,837,186	15,837,492	15,837,492	16,418,974	17,272,761	18,222,763	
62	120238 FRANCES VORWERSKOO	JS	35	35	365	2,027,931	2,068,189	2,068,189	2,149,364	2,261,131	2,385,493	
63	110130 JISWA TRAINING CENTRE	JS	28	43	396	2,142,789	2,138,739	2,138,739	2,217,018	2,332,303	2,460,579	
64	110254 M.C. KHARBAI SCHOOL FOR THE DEAF	JS	25	13	115	1,090,872	1,688,452	1,688,452	1,760,248	1,851,781	1,953,629	
65	131037 NATIONAL SCHOOL OF THE ARTS	JS	42	19	463	3,577,765	2,521,384	2,521,384	2,592,441	2,727,248	2,877,247	
66	120154 THE HAMLET SCHOOL	JS	24	23	0	1,264,272	1,630,058	1,630,058	1,696,359	1,784,570	1,882,721	
	TOTAL	JS	154	133	1339	10,103,629	10,046,822	10,046,822	10,415,430	10,957,032	11,559,669	
67	400095 ALBERTINA SISULU SPECIAL SCHOOL	JW	15	14	208	740,494	1,079,472	1,079,472	1,123,892	1,182,324	1,247,352	
68	250852 LANTERSCHOOL	JW	59	32	669	2,831,577	3,530,719	3,530,719	3,674,239	3,865,299	4,077,891	
69	252247 MEZODO VOCATIONAL SKILLS CENTRE	JW	20	15	303	1,039,437	1,388,972	1,388,972	1,442,875	1,517,904	1,601,389	
70	132779 PUMLA SCHOOL FOR THE SEVERLY MENTALLY HANDICAPPED	JW	24	18	274	1,110,205	1,502,297	1,502,297	1,563,906	1,645,229	1,735,716	
71	250993 ROODEPARKSKOOL	JW	54	24	793	2,897,339	3,822,771	3,822,771	3,975,542	4,182,270	4,412,295	
72	251900 SIWILE SCHOOL FOR THE DEAF	JW	29	28	227	1,720,156	1,953,544	1,953,544	2,034,705	2,140,510	2,258,298	
73	251090 THE GATEWAY SCHOOL	JW	26	25	293	1,338,367	1,622,134	1,622,134	1,690,719	1,778,636	1,876,461	
	TOTAL	JW	227	156	2767	11,677,576	14,899,909	14,899,909	15,505,868	16,312,173	17,209,343	
74	330100 DESTINATASKOOL	SE	33	23	487	1,954,219	2,595,472	2,595,472	2,700,993	2,841,444	2,997,724	
75	330118 EUREKASKOOL	SE	33	60	430	3,126,524	2,633,610	2,633,610	2,721,703	2,863,231	3,020,709	
76	340208 HOERSKOO EMMA DAL	SE	29	16	16	2,817,514	1,089,564	1,089,564	1,089,623	1,146,283	1,209,329	
77	340216 HOERSKOO J.W. LUCKHOFF	SE	18	47	39	2,817,514	995,176	995,176	1,011,841	1,064,456	1,123,001	
78	330316 KRUGERLAANSKOO	SE	34	15	559	2,745,449	2,855,040	2,855,040	2,955,326	3,109,003	3,279,998	
79	331322 SIBONILE SCHOOL FOR THE BLIND	SE	20	27	163	2,534,434	1,749,754	1,749,754	1,799,802	1,893,392	1,997,528	
	TOTAL	SE	154	201	1694	15,995,653	11,899,616	11,899,616	12,279,287	12,917,610	13,628,289	
80	320010 DIE ANKERSKOO	SW	29	10	464	1,552,017	2,027,623	2,027,623	2,106,209	2,215,732	2,337,598	
81	321786 THABO-VUYO	SW	30	23	377	1,408,921	1,850,961	1,850,961	1,925,466	2,025,591	2,136,998	
	TOTAL	SW	59	33	841	2,960,938	3,878,584	3,878,584	4,031,676	4,241,323	4,474,596	
82	230136 ALMA SKOOL	TN	22	22	231	1,033,347	1,278,450	1,278,450	1,332,598	1,401,893	1,478,997	
83	240648 DOMINICAN SCHOOL FOR THE DEAF	TN	56	74	301	6,159,851	3,929,834	3,929,834	4,048,953	4,259,499	4,493,771	
84	231415 MAGALIES SPECIAL SCHOOL	TN	42	15	638	2,381,207	2,999,953	2,999,953	3,116,847	3,278,923	3,459,264	
85	912394 PHELANG SPECIAL SCHOOL	TN	7	6	116	314,761	445,727	445,727	463,601	487,708	514,532	
86	231365 PROSPECTUS NOVUSSKOO	TN	32	23	380	1,823,213	2,003,157	2,003,157	2,083,840	2,192,200	2,312,771	
87	241489 TSOSOLOSO SCHOOL	TN	36	16	312	4,616,410	1,846,169	1,846,169	1,930,416	2,030,798	2,142,492	
	TOTAL	TN	195	156	1978	16,328,789	12,503,290	12,503,290	12,976,256	13,651,022	14,401,828	
88	231332 HOSPITAL SKOOL PRETORIA HOSPITAL SCHOOL	TS	18	5	118	749,510	626,780	626,780	654,019	688,028	725,870	
89	231811 KALAFONG MIDDLE HOSPITAL SCHOOL	TS	5	3	43	604,881	353,539	353,539	368,165	387,310	408,612	
90	230748 KWAGGASRANDSKOO	TS	38	13	608	2,153,558	2,671,798	2,671,798	2,779,499	2,924,033	3,084,855	
91	210948 NUWE HOOPSKOOL	TS	37	54	357	2,263,685	2,297,397	2,297,397	2,389,691	2,513,955	2,662,223	
92	400081 ROSINA SEDIBANE-MODIBA SCHOOL	TS	14	26	332	4,251,713	1,726,096	1,726,096	1,761,134	1,852,713	1,954,612	
93	220517 SONITUSSKOO	TS	33	47	290	2,276,802	2,035,520	2,035,520	2,114,646	2,224,607	2,346,961	
94	230094 SUNRISE SCHOOL	TS	10	9	142	504,159	625,400	625,400	650,610	684,442	722,086	
95	231456 TRANSORANJE-SKOO VIR DOWES	TS	28	37	135	2,372,847	1,684,969	1,684,969	1,741,195	1,831,738	1,932,493	
96	221333 TRANSVALIA SKOOL/SKOO	TS	26	40	345	1,745,932	1,831,273	1,831,273	1,898,766	1,997,502	2,107,364	
97	221408 TSHEGOFATSONG SPECIAL SCHOOL	TS	13	13	269	598,219	1,099,760	1,099,760	1,145,096	1,204,641	1,270,896	
98	211177 UNICASKOOL	TS	19	17	108	1,007,293	966,090	966,090	1,004,268	1,056,490	1,114,597	
99	221325 VIA NOVA SCHOOL FOR THE MENTALLY DISABLED	TS	35	56	456	2,900,163	2,721,878	2,721,878	2,820,332	2,966,989	3,130,174	
100	232330 ZODWA SCHOOL FOR MENTALLY HANDICAPPED LEARNERS	TS	17	15	173	789,758	916,719	916,719	953,695	1,003,288	1,058,468	
	TOTAL	TS	293	335	3376	22,218,319	19,557,219	19,557,219	20,281,117	21,335,736	22,509,201	

Specialised Schools											
EMIS Number	Name of School	District	Nr. of Educators	Nr. of non- Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised appropriation	Medium Term Estimates		
							R			R	
							2011/12		2012/13	2013/14	2014/15
101	912363 BETHESDA SPECIAL SCHOOL	TW	13	7	179	881,714	1,016,551	1,016,551	1,050,597	1,105,229	1,166,016
102	240721 DR GEORGE MUKHARI SCHOOL	TW	6	3	83	495,800	276,386	276,386	287,245	302,182	318,802
103	240689 FILADELFA	TW	80	111	476	7 397 846	4 865 686	4 865 686	5 010 581	5 271 131	5 561 044
104	240945 MEDICOS	TW	23	18	319	904,387	1 455 212	1 455 212	1 513 857	1 592 577	1 680 169
105	232447 PRETORIA SKOOL VIR SEREBRAAL GESTREMDES	TW	37	77	298	2 584 332	2 416 918	2 416 918	2 505 855	2 636 160	2 781 148
106	232454 PRINSHOF SKOOL	TW	40	49	332	3 515 872	3 041 671	3 041 671	3 150 606	3 314 438	3 496 732
107	912396 REINOTSWE SPECIAL SCHOOL	TW	12	9	164	591 428	926 072	926 072	963 002	1 013 078	1 068 798
108	231480 SUIDERBERG SCHOOL	TW	44	15	679	2 927 587	3 004 908	3 004 908	3 120 159	3 282 407	3 462 939
	TOTAL	TW	255	289	2530	19 298 966	17 003 404	17 003 404	17 601 903	18 517 201	19 535 648
	Allocated to Program activities/Schools of Focus Learning & for Redress					37 933 428	57 082 505	54 781 505	37 697 850	41 668 550	42 828 430
	Total Transfers to Special Schools					236 870 000	262 870 000	260 569 000	251 319 000	266 398 000	279 718 000

FET Colleges

EMIS Number	Name of College	Nr. of Lecturing Staff	Nr. of Support Staff	Nr. of Students	Main appropriation	Adjusted Appropriation R	Revised appropriation	Medium term estimates R			
								2012/13	2013/14	2014/15	
1	400063 CENTRAL JOHANNESBURG COLLEGE	237	154	9866	41,080,222	49,865,390	49,865,390	56,444,225	67,168,628	70,527,059.55	
2	400064 EKURHULENI WEST COLLEGE	316	213	10775	61,620,333	109,318,410	109,318,410	84,666,338	100,752,942	105,790,589.33	
3	400065 EKURHULENI EAST COLLEGE	218	177	5511	51,350,278	43,245,646	43,245,646	70,555,282	83,960,785	88,158,824.44	
4	400067 TSHWANE NORTH COLLEGE	428	197	9470	41,080,222	45,299,170	45,299,170	56,444,225	67,168,628	70,527,059.55	
5	400066 TSHWANE SOUTH COLLEGE	407	146	15761	41,080,222	105,097,330	105,097,330	56,444,225	67,168,628	70,527,059.55	
6	400068 SOUTH WEST GAUTENG COLLEGE	203	181	8106	51,350,278	58,521,229	58,521,229	70,555,282	83,960,785	88,158,824.44	
7	400069 SEDIBENG COLLEGE	213	99	6447	41,080,222	96,919,533	96,919,533	56,444,225	67,168,628	70,527,059.55	
8	400070 WESTERN COLLEGE	160	116	8194	41,080,222	52,938,448	52,938,448	56,444,225	67,168,628	70,527,059.55	
	Allocated to Program activities				-	-	498,844.00	19,235,972	15,919,347	15,488,484.01	
	Total Transfers to FET Colleges				369,722,000	561,205,156	561,704,000.00	527,234,000	620,437,000.00	650,232,000	

Grade R	EMS Number	Name of School	District	Number of Practitioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised appropriation	Medium term estimates			
									R			
									2011/12	2012/13	2013/14	2014/15
1	310045	ACTONVILLE PRIMARY SCHOOL	EN	2	60	99 037 50	99 037 50	99 037 50	103 989 38	103 989 38	108 939 27	114 124 78
2	211268	BAPSFontein Primary Farm School	EN	2	60	99 037 50	99 037 50	99 037 50	103 989 38	103 989 38	108 939 27	114 124 78
3	310052	BENONI PRIMARY	EN	2	40	26 025 00	26 025 00	26 025 00	27 326 25	27 326 25	28 626 98	29 989 62
4	310920	BHEKINFUNDO PRIMARY	EN	3	90	148 556 25	148 556 25	148 556 25	155 984 06	155 984 06	163 408 90	171 187 17
5	260638	BOUJONG PRIMARY SCHOOL	EN	1	30	49 518 75	49 518 75	49 518 75	51 994 69	51 994 69	54 469 63	57 062 39
6	310250	CRYSTAL PARK PRIMARY SCHOOL	EN	1	28	42 217 50	42 217 50	42 217 50	44 328 38	44 328 38	46 438 41	48 648 87
7	260703	ECALANI PRIMARY SCHOOL	EN	2	60	99 037 50	99 037 50	99 037 50	103 989 38	103 989 38	108 939 27	114 124 78
8	260729	EMMANGWENI PRIMARY SCHOOL	EN	3	98	177 761 25	177 761 25	177 761 25	186 649 31	186 649 31	195 533 82	204 841 23
9	260928	GAHLANSO PRIMARY	EN	2	60	99 037 50	99 037 50	99 037 50	103 989 38	103 989 38	108 939 27	114 124 78
10	260993	INKWENI PRIMARY SCHOOL	EN	2	65	117 290 63	117 290 63	117 290 63	123 155 16	123 155 16	129 017 35	135 158 57
11	260901	IPONTISHE PRIMARY SCHOOL	EN	2	56	84 435 00	84 435 00	84 435 00	88 656 75	88 656 75	92 876 81	97 297 75
12	311126	ISAK MAKU PRIMARY	EN	2	56	49 518 75	49 518 75	49 518 75	51 994 69	51 994 69	54 469 63	57 062 39
13	260919	ISEKELO PRIMARY SCHOOL	EN	3	90	148 556 25	148 556 25	148 556 25	155 984 06	155 984 06	163 408 90	171 187 17
14	260943	ISIBABA PRIMARY SCHOOL	EN	2	66	128 242 50	128 242 50	128 242 50	134 654 63	134 654 63	141 064 19	147 778 84
15	162180	THEMBAL ILE PRIMARY SCHOOL	EN	2	60	99 037 50	99 037 50	99 037 50	103 989 38	103 989 38	108 939 27	114 124 78
16	311183	KGOTHALONG PRIMARY SCHOOL	EN	1	30	49 518 75	49 518 75	49 518 75	51 994 69	51 994 69	54 469 63	57 062 39
17	260984	KHATLAMPING PRIMARY SCHOOL	EN	2	57	88 085 63	88 085 63	88 085 63	92 489 91	92 489 91	96 892 43	101 504 51
18	260992	KHULA SIWZE PRIMARY SCHOOL	EN	2	60	99 037 50	99 037 50	99 037 50	103 989 38	103 989 38	108 939 27	114 124 78
19	311209	KUZISELA	EN	2	57	88 085 63	88 085 63	88 085 63	92 489 91	92 489 91	96 892 43	101 504 51
20	310466	LAERSKOOLO BRENTWOOD PARK	EN	2	56	84 435 00	84 435 00	84 435 00	88 656 75	88 656 75	92 876 81	97 297 75
21	310524	LAERSKOOLO NORTHMEAD	EN	2	50	62 531 25	62 531 25	62 531 25	65 657 81	65 657 81	68 783 12	72 057 20
22	310540	LAERSKOOLO PUTFONTEIN	EN	3	98	177 761 25	177 761 25	177 761 25	186 649 31	186 649 31	195 533 82	204 841 23
23	310565	LAERSKOOLO VERKENNER	EN	1	27	38 566 88	38 566 88	38 566 88	40 495 22	40 495 22	42 422 80	44 442 12
24	311316	MAGALELAGASE	EN	1	27	38 566 88	38 566 88	38 566 88	40 495 22	40 495 22	42 422 80	44 442 12
25	261040	WASHMONG PRIMARY SCHOOL	EN	2	56	84 435 00	84 435 00	84 435 00	88 656 75	88 656 75	92 876 81	97 297 75
26	261073	MEHLARENG COMBINED SCHOOL	EN	1	27	38 566 88	38 566 88	38 566 88	40 495 22	40 495 22	42 422 80	44 442 12
27	261099	MODULOPO PRIMARY SCHOOL	EN	2	60	99 037 50	99 037 50	99 037 50	103 989 38	103 989 38	108 939 27	114 124 78
28	261115	MORITING PRIMARY SCHOOL	EN	2	60	99 037 50	99 037 50	99 037 50	103 989 38	103 989 38	108 939 27	114 124 78
29	261123	MVELAPHANDA PRIMARY SCHOOL	EN	1	30	49 518 75	49 518 75	49 518 75	51 994 69	51 994 69	54 469 63	57 062 39
30	310885	MOJIBELA PRIMARY SCHOOL	EN	2	30	49 518 75	49 518 75	49 518 75	51 994 69	51 994 69	54 469 63	57 062 39
31	260865	PHOMOLONG PRIMARY SCHOOL	EN	2	70	135 543 75	135 543 75	135 543 75	142 320 94	142 320 94	149 095 41	156 192 36
32	261149	PIONER PRIMARY SCHOOL	EN	2	60	99 037 50	99 037 50	99 037 50	103 989 38	103 989 38	108 939 27	114 124 78
33	310078	PIONER PRIMARY SCHOOL	EN	1	30	49 518 75	49 518 75	49 518 75	51 994 69	51 994 69	54 469 63	57 062 39
34	16331	PRIMROSE HILL PRIMARY	EN	3	90	148 556 25	148 556 25	148 556 25	155 984 06	155 984 06	163 408 90	171 187 17
35	261694	REGILE PRIMARY SCHOOL	EN	2	57	88 085 63	88 085 63	88 085 63	92 489 91	92 489 91	96 892 43	101 504 51
36	310086	RYNSOORD PRIMARY	EN	1	24	27 615 00	27 615 00	27 615 00	29 995 75	29 995 75	30 375 95	31 821 84
37	261164	SAFFOLA PRIMARY SCHOOL	EN	1	30	49 518 75	49 518 75	49 518 75	51 994 69	51 994 69	54 469 63	57 062 39
38	261180	SADIBENG PRIMARY	EN	1	27	38 566 88	38 566 88	38 566 88	40 495 22	40 495 22	42 422 80	44 442 12
39	261198	SEOTLOANA PRIMARY SCHOOL	EN	2	60	99 037 50	99 037 50	99 037 50	103 989 38	103 989 38	108 939 27	114 124 78
40	261208	SHUKUANI PRIMARY SCHOOL	EN	2	60	99 037 50	99 037 50	99 037 50	103 989 38	103 989 38	108 939 27	114 124 78
41	311506	SIPHETHU PRIMARY	EN	2	60	99 037 50	99 037 50	99 037 50	103 989 38	103 989 38	108 939 27	114 124 78
42	261214	SIPHETHU PRIMARY SCHOOL	EN	2	60	99 037 50	99 037 50	99 037 50	103 989 38	103 989 38	108 939 27	114 124 78
43	311522	SOLOMON MOTLANA PRIMARY SCHOOL	EN	1	30	49 518 75	49 518 75	49 518 75	51 994 69	51 994 69	54 469 63	57 062 39
44	311530	SOZIZWE PRIMARY SCHOOL	EN	2	60	99 037 50	99 037 50	99 037 50	103 989 38	103 989 38	108 939 27	114 124 78
45	261347	THUTHUKA PRIMARY	EN	2	60	99 037 50	99 037 50	99 037 50	103 989 38	103 989 38	108 939 27	114 124 78
46	261388	TLHAKANANG PRIMARY SCHOOL	EN	1	30	49 518 75	49 518 75	49 518 75	51 994 69	51 994 69	54 469 63	57 062 39
47	261396	TSHEPISA PRIMAIR SCHOOL	EN	1	35	67 771 88	67 771 88	67 771 88	71 160 47	71 160 47	74 547 71	78 096 18
48	261404	UKUKHULA PRIMARY FARM SCHOOL	EN	1	30	49 518 75	49 518 75	49 518 75	51 994 69	51 994 69	54 469 63	57 062 39
49	261438	UMTHABEKA PRIMARY SCHOOL	EN	1	35	67 771 88	67 771 88	67 771 88	71 160 47	71 160 47	74 547 71	78 096 18
50	261446	WELOMAMBO PRIMARY SCHOOL	EN	2	60	99 037 50	99 037 50	99 037 50	103 989 38	103 989 38	108 939 27	114 124 78
TOTAL									4 227 817 55	4 227 817 55	4 650 514 75	4 871 879 25
51	161687	ABINALA PRIMARY SCHOOL	ES	1	35	67 771 88	67 771 88	67 771 88	71 160 47	71 160 47	74 547 71	78 096 18
52	161695	BOPANG KOTOSO PRIMARY SCHOOL	ES	3	85	144 905 63	144 905 63	144 905 63	152 150 91	152 150 91	159 393 29	166 886 42
53	340471	CATHULA PRIMARY SCHOOL	ES	1	35	67 771 88	67 771 88	67 771 88	71 160 47	71 160 47	74 547 71	78 096 18
54	162289	DAWN PARK PRIMARY	ES	1	35	67 771 88	67 771 88	67 771 88	71 160 47	71 160 47	74 547 71	78 096 18
55	340521	DE BRUYN PRIMARY SCHOOL	ES	2	70	135 543 75	135 543 75	135 543 75	142 320 94	142 320 94	149 095 41	156 192 36
56	160010	DROMEDARIS PRIMER	ES	1	27	38 566 88	38 566 88	38 566 88	40 495 22	40 495 22	42 422 80	44 442 12
57	340547	DUKATHOLE PRIMARY SCHOOL	ES	1	30	49 518 75	49 518 75	49 518 75	51 994 69	51 994 69	54 469 63	57 062 39
58	340018	EDENPARK PRIMER	ES	2	70	135 543 75	135 543 75	135 543 75	142 320 94	142 320 94	149 095 41	156 192 36
59	341560	EKURHULENI SCHOOL FOR THE DEAF	ES	2	47	51 579 38	51 579 38	51 579 38	54 158 35	54 158 35	56 736 29	59 436 93
60	160028	EKURHULENI PRIMARY SCHOOL	ES	1	35	67 771 88	67 771 88	67 771 88	71 160 47	71 160 47	74 547 71	78 096 18
61	340570	ENCOCROYNI PRIMARY SCHOOL	ES	1	35	67 771 88	67 771 88	67 771 88	71 160 47	71 160 47	74 547 71	78 096 18
62	341552	EZIBELENI LSEN	ES	1	27	38 566 88	38 566 88	38 566 88	40 495 22	40 495 22	42 422 80	44 442 12
63	161778	FORTUNE KUNENE PRIMARY SCHOOL	ES	1	30	49 518 75	49 518 75	49 518 75	51 994 69	51 994 69	54 469 63	57 062 39
64	161794	GRACELAND EDUCATION CENTRE	ES	1	35	67 771 88	67 771 88	67 771 88	71 160 47	71 160 47	74 547 71	78 096 18
65	342064	GREENFIELDS PRIMARY	ES	3	105	203 315 63	203 315 63	203 315 63	219 481 41	219 481 41	223 643 13	234 288 54

EMIS Number	Name of School	District	Number of Practioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised appropriation	Medium term estimates		
								2012/13	2013/14	2014/15
66	340646 HI LEZIPHI PRIMARY SCHOOL	ES	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36
67	340679 INTOKOZO PRIMARY SCHOOL	ES	1	36	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18
68	340695 IZIBUKO PRIMARY SCHOOL	ES	3	99	181 411.88	181 411.88	181 411.88	190 482.47	199 549.44	203 047.89
69	161636 JONGIMFUNDO PRIMARY	ES	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18
70	340703 KABELO PRIMARY SCHOOL	ES	3	91	152 206.88	152 206.88	152 206.88	159 817.22	167 424.52	175 393.93
71	400354 KATLEHONG PRIMARY	ES	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54
72	340760 KATLEHONG PRIMARY SCHOOL	ES	3	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18
73	340794 KUMALO PRIMARY SCHOOL	ES	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54
74	161877 KUTLOANONG PRIMARY SCHOOL	ES	3	103	60 470.63	60 470.63	60 470.63	63 494.16	66 516.48	69 692.67
75	160044 LAKESIDE PRIMARY SCHOOL	ES	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18
76	340836 LERATADIMA PRIMARY	ES	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36
77	341107 MAGAGULA PRIMARY	ES	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18
78	340877 MATJIBULO PRIMARY SCHOOL	ES	3	76	97 447.50	97 447.50	97 447.50	102 319.88	107 190.30	112 292.56
79	341164 MANZINI PRIMARY SCHOOL	ES	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36
80	340885 MAPHANZELA PRIMARY SCHOOL	ES	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36
81	340893 MATSEDISO PRIMARY SCHOOL	ES	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36
82	340901 MOGOBENG PRIMARY SCHOOL	ES	3	80	112 050.00	112 050.00	112 050.00	117 652.50	123 252.76	129 119.59
83	340919 MOHAUNG PRIMARY SCHOOL	ES	2	55	80 784.38	80 784.38	80 784.38	84 823.60	88 861.20	93 091.00
84	340943 MONDIE PRIMARY SCHOOL	ES	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18
85	340950 MONDIE PRIMARY FACTORY SCHOOL	ES	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36
86	340968 MOROJANENG P. SCHOOL	ES	2	45	44 278.13	44 278.13	44 278.13	46 492.04	48 705.06	51 023.42
87	341008 MUTINGATI PRIMARY SCHOOL	ES	1	32	56 820.00	56 820.00	56 820.00	59 681.00	62 500.86	65 475.90
88	161935 NDLELENHLE PRIMARY SCHOOL	ES	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18
89	161950 NEW COMET PRIMARY MINE SCHOOL	ES	2	42	33 326.25	33 326.25	33 326.25	34 992.56	36 658.21	38 403.14
90	341024 NOKULUNGA PRIMARY SCHOOL	ES	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36
91	341032 NOUBELA PRIMARY SCHOOL	ES	2	30	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36
92	341057 NUTHUKO PRIMARY SCHOOL	ES	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36
93	340607 PALMRIDGE SECONDARY SCHOOL	ES	1	28	42 217.50	42 217.50	42 217.50	44 328.38	46 438.41	48 548.87
94	341081 PHUMELELA PRIMARY SCHOOL	ES	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18
95	162347 PHUMULA PRIMARY	ES	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18
96	162368 POLOKEGONG PRIMARY SCHOOL	ES	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18
97	161978 REBONTSHENG PRIMARY SCHOOL	ES	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18
98	341206 SAMSON PRIMARY SCHOOL	ES	2	35	77 771.88	77 771.88	77 771.88	81 600.47	85 446.91	89 555.84
99	341222 SEKGUTLONG PRIMARY SCHOOL	ES	2	62	106 338.75	106 338.75	106 338.75	111 655.69	116 970.50	122 538.29
100	341230 SETSING PRIMARY SCHOOL	ES	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78
101	341263 SIMUNYE PRIMARY SCHOOL	ES	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18
102	342014 TAMAHO PRIMARY	ES	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78
103	162057 THABANG PRIMARY SCHOOL	ES	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18
104	341321 THABOTONA PRIMARY FARM SCHOOL	ES	2	63	109 989.38	109 989.38	109 989.38	115 488.85	120 986.12	126 745.06
105	341933 THIBWALETHU PRIMARY SCHOOL	ES	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36
106	341354 THOKOZA PRIMARY SCHOOL	ES	1	23	23 964.38	23 964.38	23 964.38	25 182.60	26 360.34	27 615.09
107	341362 THULISA PRIMARY SCHOOL	ES	2	72	142 845.00	142 845.00	142 845.00	149 987.25	157 126.64	164 605.87
108	341404 TSHABALALA PRIMARY	ES	3	81	115 700.63	115 700.63	115 700.63	121 486.66	127 286.38	133 326.35
109	341412 TSHWAGANO PRIMARY SCHOOL	ES	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36
110	341438 UKHANYISO PRIMARY SCHOOL	ES	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18
111	341446 UKHATHI-ZWIMBE PRIMARY SCHOOL	ES	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36
112	341461 UMZAMO PRIMARY SCHOOL	ES	2	50	62 531.25	62 531.25	62 531.25	65 657.81	68 783.12	72 057.20
113	341503 VUMBENI PRIMARY	ES	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18
114	162305 WINDMILL PARK PRIMARY	ES	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 082.39
115	162107 ZIMBELE PRIMARY SCHOOL	ES	2	66	120 941.25	120 941.25	120 941.25	126 988.31	133 032.96	139 365.32
116	341537 ZONKIZWINE PRIMARY SCHOOL	ES	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36
117	350017 ALBA PARK PRIMARY SCHOOL	ES	111	3493	6 237 656.31	6 237 656.31	6 237 656.31	6 549 541.23	6 861 299.39	7 187 697.24
118	310886 BAFO CHIKO PRIMARY SCHOOL	GE	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78
119	310896 BAIKAGETSE INTERMEDIATE SCHOOL	GE	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18
120	350579 BOCHABELA PRIMARY FARM SCHOOL	GE	3	92	155 867.50	155 867.50	155 867.50	163 650.38	171 440.13	179 600.68
121	350595 BONGANI PRIMARY	GE	1	6	9 903.00	9 903.00	9 903.00	10 396.15	10 893.10	11 411.61
122	310823 BRAKPAN PRIMARY	GE	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78
123	310831 DALPARK PRIMARY	GE	1	31	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36
124	310861 DAN PHARASI PRIMARY SCHOOL	GE	6	210	53 169.38	53 169.38	53 169.38	55 827.85	58 485.25	61 269.15
125	350629 DAN PHARASI PRIMARY SCHOOL	GE	4	140	406 631.25	406 631.25	406 631.25	426 962.81	447 286.24	468 577.07
126	350645 DUDUZA PRIMARY SCHOOL	GE	1	35	271 087.50	271 087.50	271 087.50	284 641.86	298 190.63	312 394.71
127	311019 DUMEHLEZI INTERMEDIATE SCHOOL	GE	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36
128	350660 EDALINCEBA PRIMARY SCHOOL	GE	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18
129	311027 EKUKHANYENI PRIMARY SCHOOL	GE	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18
130	350678 EMZIMKULU PRIMARY SCHOOL	GE	3	100	185 062.50	185 062.50	185 062.50	194 315.63	203 565.05	213 254.75
131	350249 ENDICOTT PRIMARY SCHOOL	GE	2	40	26 025.00	26 025.00	26 025.00	27 326.25	28 626.98	29 989.62

EMIS Number	Name of School	District	Number of Practitioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised appropriation	Medium term estimates		
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								2012/13	2013/14	2014/15
132	311043 ENKANGALA PRIMARY SCHOOL	GE	1	35	67 771 88	67 771 88	67 771 88	71 160 47	74 547 71	78 096 18
133	350702 FRED HADEBI PRIMARY SCHOOL	GE	3	105	203 315 63	203 315 63	203 315 63	213 481 41	223 643 13	234 288 54
134	311088 FUKUKHANYA PRIMARY SCHOOL	GE	3	102	192 363 75	192 363 75	192 363 75	201 981 94	211 598 28	221 668 26
135	310011 GELUKSDAL PRIMERE SKOOL	GE	4	119	194 424 38	194 424 38	194 424 38	204 145 60	215 682 93	224 042 60
136	311076 GEORGE MILASE PRIMARY SCHOOL	GE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	149 095 41	156 192 36
137	350728 GOROGANG PRIMARY SCHOOL	GE	1	35	67 771 88	67 771 88	67 771 88	71 160 47	74 547 71	78 096 18
138	311084 GUGULISWZE PRIMIRY SCHOOL	GE	2	52	69 832 50	69 832 50	69 832 50	73 324 13	76 814 35	80 470 72
139	350736 HAPPPINESS PRIMARY SCHOOL	GE	1	35	67 771 88	67 771 88	67 771 88	71 160 47	74 547 71	78 096 18
140	311118 INKATHA KA ZULU PRIMARY SCHOOL	GE	1	35	67 771 88	67 771 88	67 771 88	71 160 47	74 547 71	78 096 18
141	350751 IPHAMISENG PRIMARY SCHOOL	GE	2	63	109 989 38	109 989 38	109 989 38	115 488 85	120 986 12	126 745 06
142	350769 IPHASE NIKOSI PRIMARY SCHOOL	GE	1	35	67 771 88	67 771 88	67 771 88	71 160 47	74 547 71	78 096 18
143	350777 JOB WASKO PRIMARY SCHOOL	GE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	149 095 41	156 192 36
144	311159 US MALAZA PRIMARY SCHOOL	GE	3	77	101 096 13	101 096 13	101 096 13	106 153 04	111 205 92	116 499 32
145	311167 KATLEGO INTERMEDIATE	GE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	149 095 41	156 192 36
146	311175 KGALENA PRIMARY SCHOOL	GE	3	105	203 315 63	203 315 63	203 315 63	213 481 41	223 643 13	234 288 54
147	311811 KGALANA PRIMARY SCHOOL	GE	1	30	49 518 75	49 518 75	49 518 75	51 994 69	54 469 63	57 062 39
148	311911 KHOMBINDLELA PRIMARY SCHOOL	GE	3	105	203 315 63	203 315 63	203 315 63	213 481 41	223 643 13	234 288 54
149	350256 LAERSKOOL CHRISTIAN BEYERS	GE	3	83	123 001 88	123 001 88	123 001 88	129 151 97	135 299 61	141 739 87
150	310472 LAERSKOOL DANVIEW	GE	4	106	146 966 25	146 966 25	146 966 25	154 314 56	161 659 94	169 354 95
151	350272 LAERSKOOL HANNEVIS VISAGIE	GE	2	49	58 880 63	58 880 63	58 880 63	61 824 06	64 767 52	67 850 45
152	310516 LAERSKOOL MOREWAG	GE	3	72	82 845 00	82 845 00	82 845 00	86 987 25	91 127 84	95 465 63
153	350308 LAERSKOOL P A M BRINK	GE	3	81	115 700 63	115 700 63	115 700 63	121 485 66	127 268 38	133 326 35
154	350322 LAERSKOOL TINI VORSTER	GE	3	89	144 905 63	144 905 63	144 905 63	152 150 91	159 393 29	166 980 42
155	350330 LAERSKOOL WELDEDAG PRIMARY	GE	2	49	59 890 63	59 890 63	59 890 63	61 824 06	64 767 52	67 850 45
156	312140 LANGAVILLE PRIMARY SCHOOL	GE	1	35	67 771 88	67 771 88	67 771 88	71 160 47	74 547 71	78 096 18
157	311217 LEBONE PRIMARY SCHOOL	GE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	149 095 41	156 192 36
158	311231 LERUTLE PRIMARY SCHOOL	GE	3	105	203 315 63	203 315 63	203 315 63	213 481 41	223 643 13	234 288 54
159	311241 LESABE PRIMARY SCHOOL	GE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	149 095 41	156 192 36
160	311266 LETSHA PRIMARY SCHOOL	GE	1	34	64 121 25	64 121 25	64 121 25	67 327 31	70 532 09	73 889 42
161	311274 LETSIE PRIMARY SCHOOL	GE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	149 095 41	156 192 36
162	311208 MADINGOANE PRIMARY SCHOOL	GE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	149 095 41	156 192 36
163	311332 MANDELETHU PRIMARY SCHOOL	GE	3	105	203 315 63	203 315 63	203 315 63	213 481 41	223 643 13	234 288 54
164	311400 MANGOSUTHU PRIMARY SCHOOL	GE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	149 095 41	156 192 36
165	350992 MASIMINI PRIMARY SCHOOL	GE	2	57	86 085 63	86 085 63	86 085 63	92 489 91	96 892 43	101 504 51
166	311373 MELODI PRIMARY SCHOOL	GE	3	105	203 315 63	203 315 63	203 315 63	213 481 41	223 643 13	234 288 54
167	311381 MICHAEL ZULU PRIMARY SCHOOL	GE	4	140	271 087 50	271 087 50	271 087 50	284 641 88	298 190 83	312 384 71
168	350900 MMUSO PRIMARY SCHOOL	GE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	149 095 41	156 192 36
169	311399 MOSHOESHOE PRIMARY	GE	2	66	120 941 25	120 941 25	120 941 25	126 988 31	133 032 96	139 365 32
170	311407 NCHABELING PRIMARY SCHOOL	GE	3	73	95 386 88	95 386 88	95 386 88	100 156 22	104 923 66	109 918 03
171	350389 NIGEL PRIMARY SCHOOL	GE	3	69	86 495 63	86 495 63	86 495 63	90 820 41	95 143 46	99 672 29
172	350942 NKABINDE PRIMARY SCHOOL	GE	3	82	119 351 25	119 351 25	119 351 25	125 318 81	131 283 99	137 533 11
173	350867 NOMEKANE PRIMARY SCHOOL	GE	3	101	188 713 13	188 713 13	188 713 13	196 148 79	207 580 67	217 461 51
174	350975 NTOKOWENI PRIMARY SCHOOL	GE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	149 095 41	156 192 36
175	311423 NTSIKANA PRIMARY SCHOOL	GE	2	69	131 893 13	131 893 13	131 893 13	138 487 79	145 079 81	151 985 60
176	351015 DEDUSIZI PRIMARY SCHOOL	GE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	149 095 41	156 192 36
177	351023 REDUMELETSWANE PRIMARY SCHOOL	GE	1	35	67 771 88	67 771 88	67 771 88	71 160 47	74 547 71	78 096 18
178	311472 ROLIHLELA PRIMARY SCHOOL	GE	3	105	203 315 63	203 315 63	203 315 63	213 481 41	223 643 13	234 288 54
179	351064 SECHABA PRIMARY SCHOOL	GE	2	54	77 133 75	77 133 75	77 133 75	80 990 44	84 845 58	88 884 23
180	311480 SHADRACK MBAMBO PRIMARY SCHOOL	GE	4	131	238 231 88	238 231 88	238 231 88	250 143 47	262 050 30	274 523 90
181	351080 SIBONISWE PRIMARY SCHOOL	GE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	149 095 41	156 192 36
182	311514 SIPHUMELELE PRIMARY SCHOOL	GE	2	61	102 688 13	102 688 13	102 688 13	107 822 64	112 964 89	118 331 64
183	351006 SITHEMBEISO PRIMARY SCHOOL	GE	1	35	67 771 88	67 771 88	67 771 88	71 160 47	74 547 71	78 096 18
184	351114 SZWESETHU PRIMARY SCHOOL	GE	3	105	203 315 63	203 315 63	203 315 63	213 481 41	223 643 13	234 288 54
185	351130 THAKGALANG PRIMARY SCHOOL	GE	2	42	33 326 25	33 326 25	33 326 25	34 992 56	36 658 21	38 403 14
186	351148 THEMBAIKAZULU PRIMARY SCHOOL	GE	1	35	67 771 88	67 771 88	67 771 88	71 160 47	74 547 71	78 096 18
187	311282 THEMBEHLILE PRIMARY SCHOOL	GE	3	105	203 315 63	203 315 63	203 315 63	213 481 41	223 643 13	234 288 54
188	311557 THOPDI PRIMARY SCHOOL	GE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	149 095 41	156 192 36
189	311597 TSHIP-INTO INTERMEDIATE	GE	3	105	203 315 63	203 315 63	203 315 63	213 481 41	223 643 13	234 288 54
190	351197 TSMONG PRIMARY SCHOOL	GE	2	45	44 278 13	44 278 13	44 278 13	46 492 04	48 705 06	51 023 42
191	351205 UMISOBONU PRIMARY SCHOOL	GE	1	30	49 518 75	49 518 75	49 518 75	51 994 69	54 469 63	57 062 39
192	351338 VUKUNGE PRIMARY FARM SCHOOL	GE	1	35	67 771 88	67 771 88	67 771 88	71 160 47	74 547 71	78 096 18
193	311684 VUTANI PRIMARY SCHOOL	GE	4	140	271 087 50	271 087 50	271 087 50	284 641 88	298 190 83	312 384 71
194	311668 WJ MPENGESEI PRIMARY SCHOOL	GE	3	105	203 315 63	203 315 63	203 315 63	213 481 41	223 643 13	234 288 54
195	351262 ZAKHENI PRIMARY	GE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	149 095 41	156 192 36
196	351288 ZAMANI PRIMARY SCHOOL	GE	3	105	203 315 63	203 315 63	203 315 63	213 481 41	223 643 13	234 288 54
197	311845 ZAMUKHANYO PRIMARY SCHOOL	GE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	149 095 41	156 192 36
198	351312 ZITHEMBENI PRIMARY SCHOOL	GE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	149 095 41	156 192 36

EMIS Number	Name of School	District	Number of Practitioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised appropriation	Medium term estimates R			
								2011/12	2012/13	2013/14	2014/15
199	TOTAL	GE	185	5940	10,632,711.97	10,632,711.97	10,632,711.97	11,164,347.57	11,685,770.51	11,685,770.51	12,282,489.19
199	92078 BAWETSE PRIMARY	GN	2	60	99,037.50	99,037.50	99,037.50	103,969.38	106,939.27	106,939.27	114,124.78
200	211300 BOSCHKOP PRIMARY FARM SCHOOL	GN	2	52	85,832.50	85,832.50	85,832.50	94,124.13	94,124.13	94,124.13	99,908.14
201	210021 BRONKHORSTSPRUIT PRIMARY SCHOOL	GN	2	70	135,543.75	135,543.75	135,543.75	142,320.94	149,095.41	149,095.41	156,192.36
202	211367 EMATSHENI PRIMARY FARM SCHOOL	GN	1	17	2,060.63	2,060.63	2,060.63	2,163.66	2,266.65	2,266.65	2,374.54
203	210066 GEKOMBEERDE SKOOL CULLINAN	GN	1	25	31,265.63	31,265.63	31,265.63	32,828.91	34,391.57	34,391.57	36,028.61
204	925181 HJ LABEL ELA COMBINED SCHOOL	GN	2	46	47,928.75	47,928.75	47,928.75	50,325.19	52,720.67	52,720.67	55,230.17
205	995413 HLOLISA PRIMARY SCHOOL	GN	2	51	66,181.88	66,181.88	66,181.88	69,490.97	72,798.74	72,798.74	76,263.96
206	211441 KGORO PRIMARY SCHOOL	GN	3	105	203,315.63	203,315.63	203,315.63	213,481.41	223,643.13	223,643.13	234,288.54
207	220731 KUTUMELA-MOLEFI INTM. FARM. SCHOOL	GN	2	70	135,543.75	135,543.75	135,543.75	142,320.94	149,095.41	149,095.41	156,192.36
208	210882 LAERSKOOI DU PREEZ VAN WYK	GN	2	54	77,133.75	77,133.75	77,133.75	80,990.44	84,845.58	84,845.58	88,884.23
209	241602 LAERSKOOI KAMELFONTEIN	GN	2	47	51,579.38	51,579.38	51,579.38	54,158.35	56,736.29	56,736.29	59,436.93
210	211649 LAERSKOOI KLIPDRIF	GN	2	60	99,037.50	99,037.50	99,037.50	103,969.38	108,939.27	108,939.27	114,124.78
211	240623 LAERSKOOI TYGERPOORT	GN	5	115	119,821.88	119,821.88	119,821.88	125,812.97	131,801.67	131,801.67	138,075.43
212	210824 LAERSKOOI WITPOORT NR 224	GN	1	36	71,422.50	71,422.50	71,422.50	74,593.63	78,653.32	78,653.32	82,302.94
213	240678 LEEUWFOONTEIN PRIMARY FARM SCHOOL	GN	1	20	33,012.50	33,012.50	33,012.50	34,663.13	36,313.09	36,313.09	38,041.59
214	922337 MADIRATI OUI MIDDLE SCHOOL	GN	4	123	209,026.88	209,026.88	209,026.88	219,478.22	229,925.39	229,925.39	240,869.84
215	922337 MADIRATI OUI MIDDLE SCHOOL	GN	1	30	49,518.75	49,518.75	49,518.75	51,994.69	54,469.63	54,469.63	57,062.39
216	924381 MKHAMBBI PRIMARY SCHOOL	GN	1	35	67,771.88	67,771.88	67,771.88	71,160.47	74,547.71	74,547.71	78,096.18
217	400068 MSHULUZANE MATIBELA PRIMARY SCHOOL	GN	4	135	252,834.38	252,834.38	252,834.38	265,476.10	278,112.76	278,112.76	291,350.93
218	210013 ONVERWACHT PRIMARY SCHOOL	GN	2	70	135,543.75	135,543.75	135,543.75	142,320.94	149,095.41	149,095.41	156,192.36
219	211615 REFANO PRIMARY FARM SCHOOL	GN	2	36	59,422.50	59,422.50	59,422.50	62,393.63	65,363.56	65,363.56	68,474.67
220	211649 SEDIENG PRIMARY SCHOOL	GN	5	175	338,859.38	338,859.38	338,859.38	355,802.35	372,738.54	372,738.54	390,480.90
221	924602 SIKHULISILE PRIMARY SCHOOL	GN	1	35	67,771.88	67,771.88	67,771.88	71,160.47	74,547.71	74,547.71	78,096.18
222	211708 THERESO PRIMARY FARM SCHOOL	GN	1	17	28,060.63	28,060.63	28,060.63	29,463.66	30,866.13	30,866.13	32,335.36
223	211725 VEZILWAZI PRIMARY SCHOOL	GN	1	21	34,663.13	34,663.13	34,663.13	36,396.29	38,128.75	38,128.75	39,943.69
224	211725 VEZILWAZI PRIMARY SCHOOL	GN	2	70	135,543.75	135,543.75	135,543.75	142,320.94	149,095.41	149,095.41	156,192.36
225	211771 WAGENBIET PRIMARY FARM SCHOOL	GN	1	19	31,361.88	31,361.88	31,361.88	32,929.97	34,497.44	34,497.44	36,139.52
226	211780 WOZANIBONE INTM FARM SCHOOL	GN	1	30	49,518.75	49,518.75	49,518.75	51,994.69	54,469.63	54,469.63	57,062.39
227	926047 ZVUSENI ABET CENTRE	GN	1	35	67,771.88	67,771.88	67,771.88	71,160.47	74,547.71	74,547.71	78,096.18
228	TOTAL	GN	57	1659	2,786,386.95	2,786,386.95	2,786,386.95	2,925,705.30	3,064,969.92	3,064,969.92	3,210,862.49
228	251199 ATHLONG PRIMARY SCHOOL	GN	2	66	120,941.25	120,941.25	120,941.25	126,988.31	133,032.96	133,032.96	139,365.92
229	251264 BOSELE PUBLIC INTERMEDIATE SCHOOL	GN	2	70	135,543.75	135,543.75	135,543.75	142,320.94	149,095.41	149,095.41	156,192.36
230	270045 BRANDVLEI PRIMARY FARM SCHOOL	GN	1	35	67,771.88	67,771.88	67,771.88	71,160.47	74,547.71	74,547.71	78,096.18
231	270653 BULELANI PRIMARY SCHOOL	GN	2	70	135,543.75	135,543.75	135,543.75	142,320.94	149,095.41	149,095.41	156,192.36
232	251308 DIE POORT PRIMARY FARM SCHOOL	GN	1	18	29,711.25	29,711.25	29,711.25	31,196.81	32,681.78	32,681.78	34,237.43
233	251314 DIPALANE PRIMARY SCHOOL	GN	2	52	69,832.50	69,832.50	69,832.50	73,324.13	76,814.35	76,814.35	80,470.72
234	250019 DR YUSUF DADOO PRIMARY SCHOOL	GN	2	70	135,543.75	135,543.75	135,543.75	142,320.94	149,095.41	149,095.41	156,192.36
235	270694 EKUPHAKAMENI PRIMARY MINE SCHOOL	GN	1	35	67,771.88	67,771.88	67,771.88	71,160.47	74,547.71	74,547.71	78,096.18
236	251389 ENTUTHUKWENI PRIMARY	GN	1	30	49,518.75	49,518.75	49,518.75	51,994.69	54,469.63	54,469.63	57,062.39
237	270710 F.J.L. WELLS PRIMARY	GN	1	22	20,313.75	20,313.75	20,313.75	21,329.44	22,344.72	22,344.72	23,408.33
238	930375 FOCHVILLE PRIMARY SCHOOL	GN	3	105	203,315.63	203,315.63	203,315.63	213,481.41	223,643.13	223,643.13	234,288.54
239	930471 GREENSPARK PRIMARY SCHOOL	GN	2	47	51,579.38	51,579.38	51,579.38	54,158.35	56,736.29	56,736.29	59,436.93
240	270017 HARTZSTRAAT PRIMARY	GN	1	35	67,771.88	67,771.88	67,771.88	71,160.47	74,547.71	74,547.71	78,096.18
241	270736 HLANGABEZA PRIMARY SCHOOL	GN	2	70	135,543.75	135,543.75	135,543.75	142,320.94	149,095.41	149,095.41	156,192.36
242	271495 HLANGANANI PRIMARY	GN	2	60	99,037.50	99,037.50	99,037.50	103,969.38	108,939.27	108,939.27	114,124.78
243	270793 ISICALO PRIMARY SCHOOL	GN	3	105	203,315.63	203,315.63	203,315.63	213,481.41	223,643.13	223,643.13	234,288.54
244	270801 KANOEHOLO PUBLIC SCHOOL	GN	3	105	203,315.63	203,315.63	203,315.63	213,481.41	223,643.13	223,643.13	234,288.54
245	251512 KHASELHLE PRIMARY SCHOOL	GN	2	70	135,543.75	135,543.75	135,543.75	142,320.94	149,095.41	149,095.41	156,192.36
246	251520 KHULULEKANI PRIMARY SCHOOL	GN	3	94	163,158.75	163,158.75	163,158.75	171,316.69	179,471.36	179,471.36	186,014.20
247	252782 KID MAPONYA PRIMARY	GN	2	60	99,037.50	99,037.50	99,037.50	103,969.38	108,939.27	108,939.27	114,124.78
248	270764 LAERSKOOI BLIVOORUTSIG	GN	2	58	91,736.25	91,736.25	91,736.25	96,323.06	100,908.04	100,908.04	105,711.26
249	270772 LAERSKOOI DAGBREEK	GN	1	35	67,771.88	67,771.88	67,771.88	71,160.47	74,547.71	74,547.71	78,096.18
250	250647 LAERSKOOI EENHAUSER	GN	2	54	77,133.75	77,133.75	77,133.75	80,990.44	84,845.58	84,845.58	88,884.23
251	270286 LAERSKOOI GERRIT MARITZ	GN	2	60	99,037.50	99,037.50	99,037.50	103,969.38	108,939.27	108,939.27	114,124.78
252	270398 LAERSKOOI GLENHARVE	GN	3	87	137,604.38	137,604.38	137,604.38	144,484.60	151,362.07	151,362.07	158,566.90
253	250886 LAERSKOOI HEKPOORT	GN	1	30	49,518.75	49,518.75	49,518.75	51,994.69	54,469.63	54,469.63	57,062.39
254	270314 LAERSKOOI JONGSPAN	GN	2	70	135,543.75	135,543.75	135,543.75	142,320.94	149,095.41	149,095.41	156,192.36
255	250743 LAERSKOOI KENMARE	GN	4	136	256,485.00	256,485.00	256,485.00	269,309.25	282,128.37	282,128.37	295,557.66
256	250753 LAERSKOOI KRUGERSDORP NOORD	GN	2	52	69,832.50	69,832.50	69,832.50	73,324.13	76,814.35	76,814.35	80,470.72
257	252859 LAERSKOOI MILLINIUM	GN	2	48	55,230.00	55,230.00	55,230.00	57,991.50	60,751.90	60,751.90	63,643.69
258	270330 LAERSKOOI MODDERFONTEIN	GN	2	60	99,037.50	99,037.50	99,037.50	103,969.38	108,939.27	108,939.27	114,124.78
259	250787 LAERSKOOI MULDERSDRIF	GN	2	70	135,543.75	135,543.75	135,543.75	142,320.94	149,095.41	149,095.41	156,192.36
260	250795 LAERSKOOI NOOTGEDACHT NR 88	GN	2	70	135,543.75	135,543.75	135,543.75	142,320.94	149,095.41	149,095.41	156,192.36
261	270348 LAERSKOOI OOS-DRIEFONTEIN	GN	2	56	84,435.00	84,435.00	84,435.00	88,656.75	92,876.81	92,876.81	97,297.75
262	250803 LAERSKOOI PAARDEKRAAL	GN	2	51	66,181.88	66,181.88	66,181.88	69,490.97	72,798.74	72,798.74	76,263.96
263	250811 LAERSKOOI PROTEARIE	GN	2	65	117,290.63	117,290.63	117,290.63	123,155.16	129,017.35	129,017.35	135,158.57

EMIS Number	Name of School	District	Number of Practitioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised appropriation	Medium term estimates			
								2012/13	2013/14	2014/15	
264	270355 LAERSKOOI RANDFONTEIN	GW	4	125	216 328.13	216 328.13	216 328.13	227 144.54	237 955.62	249 283.35	
265	270389 LAERSKOOI VENTERSPOOS	GW	4	132	241 882.50	241 882.50	241 882.50	253 976.63	266 065.91	276 730.65	
266	260605 LAERSKOOI BEKKER	GW	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 082.39	
267	261561 LINGAU PRIMARY SCHOOL	GW	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
268	270950 LETSING PRIMARY SCHOOL	GW	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
269	262817 LEWISHAM PRIMARY SCHOOL	GW	2	50	62 531.25	62 531.25	62 531.25	65 657.81	68 783.12	72 057.20	
270	270668 LOURENSIA PRIMARY SCHOOL	GW	1	13	21 458.00	21 458.00	21 458.00	22 530.90	23 603.37	24 726.89	
271	270892 MALERATO PRIMARY SCHOOL	GW	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
272	251637 MALONEY'S EYE PRIMARY SCHOOL	GW	1	25	41 265.63	41 265.63	41 265.63	43 328.91	45 391.37	47 552.00	
273	270900 MAPUTLE PRIMARY SCHOOL	GW	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
274	261678 MATI A COMBINED SCHOOL	GW	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
275	270918 MATLAPANEING PRIMARY SCHOOL	GW	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
276	261686 MATLASEDI PRIMARY	GW	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 082.39	
277	270926 MBULELO PRIMARY SCHOOL	GW	2	45	44 278.13	44 278.13	44 278.13	46 492.04	48 705.06	51 023.42	
278	270942 MOHLAKANO PRIMARY SCHOOL	GW	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
279	270959 MOHLAKENG PRIMARY	GW	3	90	148 556.25	148 556.25	148 556.25	155 984.06	163 408.90	171 187.17	
280	262445 MPHE-THUTO PRIMARY SCHOOL	GW	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
281	270983 NAYABOSWA PRIMARY SCHOOL	GW	2	45	44 278.13	44 278.13	44 278.13	46 492.04	48 705.06	51 023.42	
282	271007 PHATUDI PRIMARY SCHOOL	GW	2	62	106 338.75	106 338.75	106 338.75	111 655.69	116 970.50	122 538.29	
283	251769 PHATUDI PRIMARY SCHOOL	GW	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
284	271015 PHORONG PRIMARY SCHOOL	GW	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
285	931778 REAGONGA PRIMARY	GW	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 082.39	
286	270512 ROCKLAND PRIMARY SCHOOL	GW	2	53	73 463.13	73 463.13	73 463.13	77 157.29	80 829.97	84 677.48	
287	271031 ROOPOORT PRIMARY FARM SCHOOL	GW	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
288	271072 STRAKEY Weyer Primary	GW	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 082.39	
289	251975 THEMILE PRIMARY SCHOOL	GW	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
290	252784 THUTHUZUKANI PRIMARY	GW	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 082.39	
291	270033 TOEKOMSUS PRIMARY SCHOOL	GW	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
292	252023 TSHOLETSEGA PRIMARY SCHOOL	GW	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
293	271130 TSWIBOGA PRIMARY SCHOOL	GW	2	65	117 290.63	117 290.63	117 290.63	123 155.16	129 017.35	135 158.57	
294	271155 TSWELOPELE PRIMARY	GW	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 082.39	
295	932331 WEDELA PRIMARY SCHOOL	GW	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
296	271025 WESTERN AREA PRIMARY SCHOOL	GW	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
297	270579 WESTFELDS PRIMARY SCHOOL	GW	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
298	932347 XHOBANI PRIMARY SCHOOL	GW	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
	TOTAL	GW	134	4226	7 455 541.25	7 455 541.25	7 455 541.25	7 826 318.31	8 200 946.26	8 591 311.31	
299	110566 ALPHA PRIMARY SCHOOL	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
300	130192 BARAGWANATH HOSPITAL	JC	1	15	24 759.00	24 759.00	24 759.00	25 996.95	27 234.40	28 530.76	
301	110551 BASANI PRIMARY SCHOOL	JC	1	34	64 121.25	64 121.25	64 121.25	67 327.31	70 532.09	73 889.42	
302	120014 BOKEKHOUT PRIMARY	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
303	110577 BUSISWE PRIMARY SCHOOL	JC	3	78	104 748.75	104 748.75	104 748.75	109 986.19	115 221.53	120 706.07	
304	120022 CAVENDISH PRIMARY SCHOOL	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
305	120048 DELRADO PRIMARY	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
306	110585 DIKGABANE PRIMARY SCHOOL	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
307	110593 DIODI PRIMARY SCHOOL	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
308	110619 EBUHLENI PRIMARY SCHOOL	JC	3	82	119 351.25	119 351.25	119 351.25	125 318.81	131 283.99	137 533.11	
309	120063 ELDOCREST PRIMARY	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
310	120071 ELDORADO PARK PRIMARY SCHOOL	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
311	121285 EMADLEWENI PRIMARY	JC	2	41	29 675.63	29 675.63	29 675.63	31 159.41	32 642.60	34 196.39	
312	121293 EMATHENI PRIMARY SCHOOL	JC	2	60	112 050.00	112 050.00	112 050.00	117 652.50	123 252.76	129 119.59	
313	110635 EMWENI PRIMARY SCHOOL	JC	2	80	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
314	132175 EWESEBEN JUNIOR PRIMARY SCHOOL	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
315	110650 EWESEBEN JUNIOR PRIMARY SCHOOL	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
316	121319 ENTANDWENI PRIMARY SCHOOL	JC	2	66	120 941.25	120 941.25	120 941.25	126 988.31	133 032.96	139 365.32	
317	110678 ESTHIBENI PRIMARY SCHOOL	JC	4	126	219 978.75	219 978.75	219 978.75	230 977.69	241 972.23	253 490.10	
318	110684 EZBUKWEI PRIMARY SCHOOL	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
319	252833 FARANANI PRIMARY	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
320	120121 FIRETHORN PRIMARY SCHOOL	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
321	110098 FLAMINGO PRIMARY	JC	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
322	120139 FLORIDALAN P/S	JC	1	34	64 121.25	64 121.25	64 121.25	67 327.31	70 532.09	73 889.42	
323	120519 FOREST HILL PRIMARY SCHOOL	JC	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
324	110716 GAZANKULU P/S	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
325	120162 GOUDPARK P/S	JC	1	28	42 217.50	42 217.50	42 217.50	44 328.38	46 439.41	48 648.97	
326	110106 GREYVILLE PRIMARY SCHOOL	JC	1	31	53 169.38	53 169.38	53 169.38	55 827.85	58 485.25	61 269.15	
327	110114 HARMONY PRIMARY	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
328	120170 HEERENGGRACHT P/S	JC	1	34	64 121.25	64 121.25	64 121.25	67 327.31	70 532.09	73 889.42	
329	110726 HITEKANI PRIMARY	JC	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	

EMIS Number	Name of School	District	Number of Practitioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised appropriation	Medium term estimates			
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						2011/12		2012/13	2013/14	2014/15	
330	121350 HLANIPHANI PRIMARY SCHOOL	JC	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
331	132724 IGUGU PRIMARY SCHOOL	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
332	110734 KEMEL ENG PRIMARY SCHOOL	JC	2	60	99 037.50	99 037.50	99 037.50	103 989.39	108 939.27	114 124.78	
333	122982 KWEZI PRIMARY SCHOOL	JC	2	58	91 736.25	91 736.25	91 736.25	96 323.06	100 908.04	105 711.26	
334	110122 IMPALA CRESCENT PRIMARY SCHOOL	JC	2	58	91 736.25	91 736.25	91 736.25	96 323.06	100 908.04	105 711.26	
335	111435 IMPUMELELO JUNIOR PRIMARY SCHOOL	JC	2	66	120 941.25	120 941.25	120 941.25	126 986.31	133 032.96	139 365.32	
336	121400 ISAACSON PRIMARY SCHOOL	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
337	121418 ISIPHO PRIMARY SCHOOL	JC	2	65	117 290.63	117 290.63	117 290.63	123 155.16	129 017.35	135 158.57	
338	132290 ISISEKO PRIMARY	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
339	132308 TEKENG PRIMARY	JC	3	87	137 604.38	137 604.38	137 604.38	144 484.60	151 362.07	158 566.90	
340	110775 TEMOGELE PRIMARY SCHOOL	JC	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
341	110809 KGATELOPELE PRIMARY	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
342	110817 KHAUHELO PRIMARY SCHOOL	JC	2	55	80 784.38	80 784.38	80 784.38	84 823.60	88 861.20	93 091.00	
343	121487 KHOWANI PRIMARY SCHOOL	JC	2	66	120 941.25	120 941.25	120 941.25	126 986.31	133 032.96	139 365.32	
344	110825 KHOTISO PRIMARY SCHOOL	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
345	110841 KHUTHALA PRIMARY	JC	1	33	60 470.63	60 470.63	60 470.63	63 494.16	66 516.48	69 682.67	
346	120196 KLIPTOWN	JC	2	67	124 591.88	124 591.88	124 591.88	130 821.47	137 048.58	143 572.09	
347	120774 LAERSKOOl VOORBRAND PRIMARY SCHOOL	JC	3	79	108 399.38	108 399.38	108 399.38	113 819.35	119 237.15	124 912.84	
348	122002 LAERVIEW PRIMARY	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
349	121475 LEHLO PRIMARY SCHOOL	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
350	132381 LEKANG PRIMARY SCHOOL	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
351	110148 LENASIA MODEL P/S	JC	2	60	99 037.50	99 037.50	99 037.50	103 989.39	108 939.27	114 124.78	
352	110916 LETHABO PRIMARY	JC	1	28	42 217.50	42 217.50	42 217.50	44 326.38	46 438.41	48 648.87	
353	110239 LIBRA P/S	JC	1	31	53 169.38	53 169.38	53 169.38	55 827.85	58 485.25	61 269.15	
354	110924 LO ITEKILE PRIMARY SCHOOL	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
355	110940 LUMELANG PRIMARY	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
356	110973 MAMBO P/S	JC	1	19	9 361.88	9 361.88	9 361.88	9 829.97	10 297.88	10 788.06	
357	121633 MATUBENG PRIMARY	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
358	120220 MCBAIN CHARLES PRIMARY SCHOOL	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
359	111021 MERAFE PRIMARY	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
360	120246 MILNERTON PRIMARY SCHOOL	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
361	121558 MOCHOCHONO PRIMARY SCHOOL	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
362	122508 MOETAELE PRIMARY SCHOOL	JC	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
363	132622 MOELODING PRIMARY SCHOOL	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
364	132548 MOKHOTLO PRIMARY	JC	1	23	23 964.38	23 964.38	23 964.38	25 162.60	26 360.34	27 615.09	
365	121658 MOLATLADI PRIMARY	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
366	132555 MOLEATS PRIMARY	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
367	111088 MORITING PRIMARY SCHOOL	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
368	121590 MOTJOLI P/S	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
369	111095 MOTSANENG PRIMARY	JC	1	17	2 060.63	2 060.63	2 060.63	2 163.66	2 266.65	2 374.54	
370	111104 NVELEDZANDIVO PRIMARY SCHOOL	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
371	121616 NXOLISI PRIMARY SCHOOL	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
372	120261 NANCERFIELD PRIMARY SCHOOL	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
373	132639 NKA THUTO PRIMARY SCHOOL	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
374	121632 NKHOLI PRIMARY SCHOOL	JC	1	32	56 820.00	56 820.00	56 820.00	59 661.00	62 500.86	65 475.90	
375	121640 NONTO PRIMARY SCHOOL	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
376	110270 PARK P/S	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
377	120295 PAKDALE PRIMARY SCHOOL	JC	3	91	152 206.88	152 206.88	152 206.88	159 817.22	167 424.52	175 393.93	
378	110296 PENTAROSA	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
379	132712 PHILIP KUSHICK P/S	JC	2	26	42 916.00	42 916.00	42 916.00	45 061.80	47 206.74	49 453.78	
380	111161 PHUMUZILE PRIMARY SCHOOL	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
381	111179 PHUTHALUSHAKA P/S	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
382	110304 PROGRESS PRIMARY SCHOOL	JC	1	25	31 265.63	31 265.63	31 265.63	32 828.91	34 391.57	36 028.61	
383	111187 PROTEA SOUTH PRIMARY SCHOOL	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
384	111211 REBONE PRIMARY	JC	1	32	56 820.00	56 820.00	56 820.00	59 661.00	62 500.86	65 475.90	
385	132678 RUTENGANG PRIMARY	JC	2	55	80 784.38	80 784.38	80 784.38	84 823.60	88 861.20	93 091.00	
386	121731 SEFIKA P/S	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
387	132928 SEEDING PRIMARY SCHOOL	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
388	132936 SHALOM-WANNE PRIMARY SCHOOL	JC	1	27	38 566.88	38 566.88	38 566.88	40 495.22	42 422.80	44 442.12	
389	111278 SHONGILE PRIMARY SCHOOL	JC	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
390	112266 SIVULELENI PRIMARY SCHOOL	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
391	121758 SIYAVUMA PRIMARY SCHOOL	JC	1	23	23 964.38	23 964.38	23 964.38	25 162.60	26 360.34	27 615.09	
392	132969 SIZANANI PRIMARY SCHOOL	JC	2	54	77 133.75	77 133.75	77 133.75	80 900.44	84 645.58	88 884.23	
393	120329 ST IVES PRIMARY SCHOOL	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
394	111336 THABA TSEHLO PRIMARY SCHOOL	JC	2	60	99 037.50	99 037.50	99 037.50	103 989.39	108 939.27	114 124.78	
395	111351 THATHANI PRIMARY SCHOOL	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
396	111914 THOLIMFUNDO PRIMARY SCHOOL	JC	3	69	71 893.13	71 893.13	71 893.13	75 487.79	79 081.01	82 845.26	

EMIS Number	Name of School	District	Number of Practitioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised appropriation	Medium term estimates			
								2012/13	2013/14	2014/15	
397	11398 THULANI PRIMARY SCHOOL	JC	2	65	117 290.63	117 290.63	117 290.63	123 155.16	129 017.35	136 198.57	
398	121614 THUSANANG PRIMARY SCHOOL	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
399	11393 THAKENI PRIMARY SCHOOL	JC	2	66	120 941.25	120 941.25	120 941.25	126 988.31	133 032.96	139 365.32	
400	121830 TLHOHELO PRIMARY	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
401	132207 TSHEDIBISANONG PRIMARY SCHOOL	JC	3	60	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
402	133215 TSHEDIMOSHO-MEHLALENG PRIM	JC	1	19	9 361.88	9 361.88	9 361.88	9 829.97	10 297.88	10 788.06	
403	111419 TSHILIDZI PRIMARY SCHOOL	JC	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
404	120766 TURFONTEIN PRIMARY SCHOOL	JC	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
405	132864 VUKANI PRIMARY SCHOOL	JC	3	83	123 001.88	123 001.88	123 001.88	129 151.97	135 293.61	141 739.87	
406	133280 VUKAZENZELE PRIMARY	JC	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
407	110433 VUKAZENZELE PRIMARY	JC	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
408	111468 ZIBAMBELE PRIMARY SCHOOL	JC	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
	TOTAL	JC	187	5908	10 474 626.55	10 474 626.55	10 474 626.55	10 988 357.88	11 521 875.71	12 070 321.19	
409	150011 ALLANRIDGE COMBINED SCHOOL	JE	1	25	31 265.63	31 265.63	31 265.63	32 828.61	34 391.57	36 028.61	
410	130492 BEEBA PRIMARY SCHOOL	JE	1	27	38 566.88	38 566.88	38 566.88	40 495.22	42 422.80	44 442.12	
411	130179 BERTRAMS JUNIOR SCHOOL	JE	1	32	56 820.00	56 820.00	56 820.00	59 661.00	62 500.86	65 475.90	
412	260653 BONWELONG PRIMARY SCHOOL	JE	2	60	99 037.50	99 037.50	99 037.50	103 969.38	108 939.27	114 124.78	
413	152041 BOVET PRIMARY SCHOOL	JE	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
414	150151 BRAIMLEY PRIMARY SCHOOL	JE	2	42	33 326.25	33 326.25	33 326.25	34 992.56	36 658.21	38 403.14	
415	150227 BRYANSTON PRIMARY SCHOOL	JE	2	42	33 326.25	33 326.25	33 326.25	34 992.56	36 658.21	38 403.14	
416	150238 BRYNEVEN PRIMARY SCHOOL	JE	1	32	56 820.00	56 820.00	56 820.00	59 661.00	62 500.86	65 475.90	
417	150243 BUCOLEUGH PRIMARY SCHOOL	JE	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
418	152058 CARTER PRIMARY SCHOOL	JE	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
419	130237 CYRALDENE PRIMARY SCHOOL	JE	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
420	152082 DR KNAK PRIMARY SCHOOL	JE	3	100	185 062.50	185 062.50	185 062.50	194 315.63	203 565.05	213 254.75	
421	400080 DR MATHOLE MOTSHEGA PRIMARY SCHOOL	JE	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
422	402068 DRAKE KOKA P/S	JE	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
423	130294 EASTGATE PRIMARY SCHOOL	JE	2	58	84 435.00	84 435.00	84 435.00	88 666.75	92 876.81	97 287.75	
424	260653 EBOMINI P/S	JE	2	60	99 037.50	99 037.50	99 037.50	103 969.38	108 939.27	114 124.78	
425	261701 EBONY PARK PRIMARY SCHOOL	JE	2	57	88 085.63	88 085.63	88 085.63	92 489.91	96 892.43	101 504.51	
426	152108 EKUKHANYISWENE PRIMARY	JE	2	57	88 085.63	88 085.63	88 085.63	92 489.91	96 892.43	101 504.51	
427	152118 EMFUNDISWENI P/S	JE	1	34	64 121.25	64 121.25	64 121.25	67 327.31	70 532.09	73 869.42	
428	130336 FAIRSAID PRIMARY SCHOOL	JE	2	51	66 181.88	66 181.88	66 181.88	69 490.97	72 798.74	76 263.96	
429	130344 FAIRWAYS JUNIOR PRIMARY	JE	1	28	42 217.50	42 217.50	42 217.50	44 328.38	46 438.41	48 648.87	
430	150425 FAIRWAYS PRIMARY SCHOOL	JE	2	45	44 278.13	44 278.13	44 278.13	46 432.04	48 705.06	51 023.42	
431	400206 GIDEON RAMBUWANI PRIMARY SCHOOL	JE	2	68	128 242.50	128 242.50	128 242.50	134 654.63	141 064.19	147 778.84	
432	150516 GIENHAZEL PRIMARY SCHOOL	JE	1	21	18 663.13	18 663.13	18 663.13	19 496.29	20 329.11	21 201.58	
433	150557 H A JACK PRIMARY SCHOOL	JE	1	31	60 470.63	60 470.63	60 470.63	63 494.16	66 516.48	69 682.67	
434	151779 H. MOROSS ADOLESCENT SCHOOL TARA HOSPITAL	JE	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
435	130500 HILLCREST PRIMARY SCHOOL	JE	1	28	42 217.50	42 217.50	42 217.50	44 328.38	46 438.41	48 648.87	
436	130534 HOPE SCHOOL	JE	1	13	21 458.00	21 458.00	21 458.00	22 530.90	23 603.37	24 726.89	
437	130542 HOUGHTON PRIMARY SCHOOL	JE	1	26	34 916.25	34 916.25	34 916.25	36 662.06	38 407.18	40 235.36	
438	130575 H HARRIS PRIMARY SCHOOL	JE	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
439	152140 IKAGE PRIMARY SCHOOL	JE	4	140	271 087.50	271 087.50	271 087.50	284 641.88	298 190.83	312 384.71	
440	152165 IPHUTHENG PRIMARY SCHOOL	JE	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
441	152173 IPHUTHENG PRIMARY SCHOOL	JE	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
442	260868 IVORY PARK PRIMARY SCHOOL	JE	2	60	99 037.50	99 037.50	99 037.50	103 969.38	108 939.27	114 124.78	
443	132340 JHB. HOSPITAL	JE	3	60	99 037.50	99 037.50	99 037.50	103 969.38	108 939.27	114 124.78	
444	130866 JOHANNESBURG GIRLS' PREPARATORY SCHOOL	JE	5	153	258 545.63	258 545.63	258 545.63	271 472.91	284 395.02	297 932.23	
445	130890 JOHN MITCHELL PRIMARY	JE	1	31	53 169.38	53 169.38	53 169.38	55 827.85	58 486.25	61 269.15	
446	261719 KANANA PRIMARY SCHOOL	JE	11	365	672 478.13	672 478.13	672 478.13	706 102.04	739 712.49	774 922.81	
447	130815 LAERSKLOOF KENSINGTON	JE	1	19	9 361.88	9 361.88	9 361.88	9 829.97	10 297.88	10 788.06	
448	130823 LEICESTER ROAD PRIMARY SCHOOL	JE	3	50	2 531.25	2 531.25	2 531.25	2 657.81	2 784.32	2 916.86	
449	150920 LINDHURST PRIMARY SCHOOL	JE	2	45	44 278.13	44 278.13	44 278.13	46 432.04	48 705.06	51 023.42	
450	130872 MALVERN PRIMARY SCHOOL	JE	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
451	150028 MARLBORO GARDENS SECONDARY	JE	2	50	62 531.25	62 531.25	62 531.25	65 557.81	68 783.12	72 057.20	
452	400076 MAYBURYE PRIMARY	JE	2	68	120 941.25	120 941.25	120 941.25	126 988.31	133 032.96	139 365.32	
453	261081 MIKATEKA	JE	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
454	151019 MONTROSE PRIMARY SCHOOL	JE	2	54	77 133.75	77 133.75	77 133.75	80 990.44	84 845.58	88 684.23	
455	400079 MPUTHELELE PRIMARY SCHOOL	JE	4	120	198 075.00	198 075.00	198 075.00	207 978.75	217 878.54	228 249.56	
456	152835 NOKUTHULA PRIMARY	JE	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
457	131052 NORWOOD PRIMARY	JE	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
458	131078 OBSERVATORY EAST PRIMARY	JE	1	31	53 169.38	53 169.38	53 169.38	55 827.85	58 486.25	61 269.15	
459	131086 OBSERVATORY GIRLS' PRIMARY SCHOOL	JE	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
460	131102 ORANGE GROVE PRIMARY SCHOOL	JE	1	94	163 158.75	163 158.75	163 158.75	171 316.69	179 471.36	188 014.20	
461	130789 ORCHARDS PRIMARY SCHOOL	JE	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
462	260869 P.S. TOSANE PRIMARY SCHOOL	JE	1	32	56 820.00	56 820.00	56 820.00	59 661.00	62 500.86	65 475.90	

EMIS Number	Name of School	District	Number of Practitioners	No. of Learners	2011/12				Medium term estimates			
					Main Appropriation	Adjusted Appropriation	Revised appropriation		2012/13	2013/14	2014/15	
463	151126 PARKHURST PRIMARY SCHOOL	JE	1	30	49 518 75	49 518 75	49 518 75		51 994 69	54 469 63	57 062 39	
464	133512 PARKTOWN PUBLIC SCHOOL	JE	1	30	49 518 75	49 518 75	49 518 75		51 994 69	54 469 63	57 062 39	
465	261107 REBOANE PRIMARY	JE	1	35	67 771 88	67 771 88	67 771 88		71 160 47	74 547 71	78 096 18	
466	151340 REMBRANT PARK PRIMARY SCHOOL	JE	2	64	113 640 00	113 640 00	113 640 00		119 322 00	125 001 73	130 951 81	
467	151456 ROSEBANK PRIMARY	JE	2	43	36 976 88	36 976 88	36 976 88		39 825 72	40 673 83	42 609 90	
468	150318 SANDTONVIEW COMBINED SCHOOL	JE	2	59	95 386 88	95 386 88	95 386 88		100 156 22	104 923 66	109 918 03	
469	131468 SAXONWOLD PRIMARY SCHOOL	JE	2	56	84 435 00	84 435 00	84 435 00		88 656 75	92 876 81	97 297 75	
470	152330 SEFKENG PRIMARY	JE	1	30	49 518 75	49 518 75	49 518 75		51 994 69	54 469 63	57 062 39	
471	131508 SIR EDMEUND HILLARY PRIMARY SCHOOL	JE	3	90	148 556 25	148 556 25	148 556 25		155 984 06	163 408 90	171 187 17	
472	152355 SKEEN PRIMARY	JE	1	35	67 771 88	67 771 88	67 771 88		71 160 47	74 547 71	78 096 18	
473	151664 ST. VINCENT SCHOOL FOR THE DEAF	JE	4	120	198 075 00	198 075 00	198 075 00		207 978 75	217 878 54	228 249 56	
474	131599 SUMMERWOOD PRIMARY SCHOOL	JE	1	30	49 518 75	49 518 75	49 518 75		51 994 69	54 469 63	57 062 39	
475	151944 WENDYWOOD PRIMARY SCHOOL	JE	1	30	49 518 75	49 518 75	49 518 75		51 994 69	54 469 63	57 062 39	
476	131730 YEOVILLE BOYS PRIMARY SCHOOL	JE	2	56	84 435 00	84 435 00	84 435 00		88 656 75	92 876 81	97 297 75	
477	131748 YEOVILLE COMMUNITY SCHOOL	JE	2	50	62 531 25	62 531 25	62 531 25		65 657 81	68 783 12	72 057 20	
478	152421 ZENZULEN PRIMARY SCHOOL	JE	3	62	46 338 75	46 338 75	46 338 75		48 655 69	50 971 70	53 397 95	
	TOTAL	JE	129	3832	6 223 195 00	6 223 195 00	6 223 195 00		6 534 354 75	6 845 390 04	7 171 230 60	
479	131805 AB XUMA PRIMARY SCHOOL	JN	2	60	99 037 50	99 037 50	99 037 50		103 989 38	108 939 27	114 124 78	
480	140392 BAPEDI PRIMARY SCHOOL	JN	2	60	99 037 50	99 037 50	99 037 50		103 989 38	108 939 27	114 124 78	
481	121228 BATSOGILE PRIMARY SCHOOL	JN	2	60	99 037 50	99 037 50	99 037 50		103 989 38	108 939 27	114 124 78	
482	131963 BETHANY COMBINED	JN	1	33	60 470 63	60 470 63	60 470 63		63 484 16	66 516 48	69 682 67	
483	150110 BLARGOWRIE PRIMARY SCHOOL	JN	2	50	62 531 25	62 531 25	62 531 25		65 657 81	68 783 12	72 057 20	
484	140400 BOEPANTSIO PRIMARY SCHOOL	JN	2	60	99 037 50	99 037 50	99 037 50		103 989 38	108 939 27	114 124 78	
485	140020 BOSMONT PRIMARY SCHOOL	JN	2	56	84 435 00	84 435 00	84 435 00		88 656 75	92 876 81	97 297 75	
486	133470 CROWN REEF PRIMARY MINE SCHOOL	JN	1	30	49 518 75	49 518 75	49 518 75		51 994 69	54 469 63	57 062 39	
487	400010 DIEPSLOOT COMBINED SCHOOL	JN	2	70	135 543 75	135 543 75	135 543 75		142 320 94	149 035 41	156 192 36	
488	132068 DITAU PRIMARY SCHOOL	JN	1	35	67 771 88	67 771 88	67 771 88		71 160 47	74 547 71	78 096 18	
489	132076 DITAWANA PRIMARY SCHOOL	JN	2	60	99 037 50	99 037 50	99 037 50		103 989 38	108 939 27	114 124 78	
490	141218 DOWLINGLAAN PRIMARY SCHOOL	JN	2	50	62 531 25	62 531 25	62 531 25		65 657 81	68 783 12	72 057 20	
491	140442 DUMEZWENI PRIMARY SCHOOL	JN	3	90	148 556 25	148 556 25	148 556 25		155 984 06	163 408 90	171 187 17	
492	140467 EKUTHULENI PRIMARY SCHOOL	JN	3	90	148 556 25	148 556 25	148 556 25		155 984 06	163 408 90	171 187 17	
493	140475 ELITHENI PRIMARY	JN	1	28	42 217 50	42 217 50	42 217 50		44 328 36	46 436 41	48 648 87	
494	130310 EMARENTHIA PRIMARY SCHOOL	JN	2	50	62 531 25	62 531 25	62 531 25		65 657 81	68 783 12	72 057 20	
495	130266 EP BAUMANN PRIMARY SCHOOL	JN	2	52	69 832 50	69 832 50	69 832 50		73 324 13	76 814 35	80 470 72	
496	121335 FARESANI PRIMARY SCHOOL	JN	1	35	67 771 88	67 771 88	67 771 88		71 160 47	74 547 71	78 096 18	
497	133371 FORDSBURG PRIMARY	JN	1	30	49 518 75	49 518 75	49 518 75		51 994 69	54 469 63	57 062 39	
498	150482 FRANKLIN D ROOSEVELT PRIMARY SCHOOL	JN	2	52	69 832 50	69 832 50	69 832 50		73 324 13	76 814 35	80 470 72	
499	140533 GIYANI	JN	1	30	49 518 75	49 518 75	49 518 75		51 994 69	54 469 63	57 062 39	
500	140061 GR HARRIS PRIMARY SCHOOL	JN	1	35	67 771 88	67 771 88	67 771 88		71 160 47	74 547 71	78 096 18	
501	130443 GREENSIDE PRIMARY SCHOOL	JN	2	50	62 531 25	62 531 25	62 531 25		65 657 81	68 783 12	72 057 20	
502	131276 HESPERUS PRIMARY SCHOOL	JN	1	32	56 820 00	56 820 00	56 820 00		59 661 00	62 500 86	65 475 90	
503	150664 R GRIFITH PRIMARY SCHOOL	JN	2	56	84 435 00	84 435 00	84 435 00		88 656 75	92 876 81	97 297 75	
504	140586 IKANENG PRIMARY SCHOOL	JN	3	80	112 050 00	112 050 00	112 050 00		117 652 50	123 252 76	129 119 59	
505	140590 INKWEZI PRIMARY SCHOOL	JN	2	60	99 037 50	99 037 50	99 037 50		103 989 38	108 939 27	114 124 78	
506	140608 IPOLOKENG PRIMARY SCHOOL	JN	2	60	99 037 50	99 037 50	99 037 50		103 989 38	108 939 27	114 124 78	
507	121459 KHANDUBUHLE PRIMARY SCHOOL	JN	2	60	99 037 50	99 037 50	99 037 50		103 989 38	108 939 27	114 124 78	
508	140640 KROMANANI PRIMARY SCHOOL	JN	3	90	148 556 25	148 556 25	148 556 25		155 984 06	163 408 90	171 187 17	
509	150797 LAERSKOOLO BOSKOP	JN	4	120	198 075 00	198 075 00	198 075 00		207 978 75	217 878 54	228 249 56	
510	140228 LAERSKOOLO CLAREMONT	JN	2	60	99 037 50	99 037 50	99 037 50		103 989 38	108 939 27	114 124 78	
511	140236 LAERSKOOLO ESPERANZA	JN	2	60	99 037 50	99 037 50	99 037 50		103 989 38	108 939 27	114 124 78	
512	140244 LAERSKOOLO FARLAND	JN	5	140	211 087 50	211 087 50	211 087 50		221 841 88	232 192 03	243 244 37	
513	150813 LAERSKOOLO FONTAINEBLEAU	JN	4	112	168 870 00	168 870 00	168 870 00		177 133 50	186 753 62	194 595 50	
514	140261 LAERSKOOLO GENERAL CHRISTIAN DE WET	JN	2	60	99 037 50	99 037 50	99 037 50		103 989 38	108 939 27	114 124 78	
515	140269 LAERSKOOLO JIM FOUCHÉ	JN	2	60	99 037 50	99 037 50	99 037 50		103 989 38	108 939 27	114 124 78	
516	150839 LAERSKOOLO LOUW GELDENHUIS	JN	1	22	20 313 75	20 313 75	20 313 75		21 329 44	22 344 72	23 408 33	
517	140277 LAERSKOOLO PIET VAN VUUREN	JN	2	60	99 037 50	99 037 50	99 037 50		103 989 38	108 939 27	114 124 78	
518	150847 LAERSKOOLO UNIKA	JN	4	112	168 870 00	168 870 00	168 870 00		177 133 50	186 753 62	194 595 50	
519	132456 LUKHOLWENI PRIMARY SCHOOL	JN	1	30	49 518 75	49 518 75	49 518 75		51 994 69	54 469 63	57 062 39	
520	140764 MANGWEL PRIMARY SCHOOL	JN	1	30	49 518 75	49 518 75	49 518 75		51 994 69	54 469 63	57 062 39	
521	121541 MEDELVA HLONGWANE PRIMARY SCHOOL	JN	2	60	99 037 50	99 037 50	99 037 50		103 989 38	108 939 27	114 124 78	
522	140855 NANDI PRIMARY SCHOOL	JN	1	30	49 518 75	49 518 75	49 518 75		51 994 69	54 469 63	57 062 39	
523	141200 NEWCLARE PRIMARY SCHOOL	JN	2	64	113 640 00	113 640 00	113 640 00		119 322 00	125 001 73	130 951 81	
524	140079 NOORDGEGESIG PRIMERE	JN	3	88	141 265 00	141 265 00	141 265 00		148 317 75	155 377 67	162 773 65	
525	23074 PARADISEBEND PRIMARY	JN	2	52	69 832 50	69 832 50	69 832 50		73 324 13	76 814 35	80 470 72	
526	121673 PAUL MOSAKA PRIMARY SCHOOL	JN	2	60	99 037 50	99 037 50	99 037 50		103 989 38	108 939 27	114 124 78	
527	121707 PIMVILLE PRIMARY	JN	2	58	91 736 25	91 736 25	91 736 25		96 323 06	100 908 04	105 711 26	
528	140899 QHOBOSHEANE PRIMARY SCHOOL	JN	1	31	53 169 38	53 169 38	53 169 38		55 827 95	58 485 25	61 269 15	

EMIS Number	Name of School	District	Number of Practitioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised appropriation	Medium term estimates			
								R			
						2011/12		2012/13	2013/14	2014/15	
529	151365 RISDALE PRIMARY	JN	2	56	84 435.00	84 435.00	84 435.00	88 656.75	92 876.81	97 297.75	
530	140103 RIVERLEA PRIMARY SCHOOL	JN	3	90	148 556.25	148 556.25	148 556.25	155 984.06	163 408.90	171 187.17	
531	132910 SELOPE-THEMA PRIMARY SCHOOL	JN	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
532	151548 SHARONLEA P/S	JN	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
533	141192 T.C. ESTERHUYSEN PRIMARY SCHOOL	JN	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
534	140982 THABISILE P/S	JN	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
535	133132 THEMBALILE	JN	3	90	148 556.25	148 556.25	148 556.25	155 984.06	163 408.90	171 187.17	
536	121806 THEMBU PRIMARY SCHOOL	JN	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
537	121848 TSHBEDISANO P/S	JN	2	35	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
538	141226 WELHERMINA HOSKINS PRIMERE	JN	2	58	91 736.25	91 736.25	91 736.25	96 323.06	100 908.04	105 711.26	
539	121863 WELZIBUKO P/S	JN	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
540	140137 WESTBURY SECONDARY SCHOOL	JN	3	90	148 556.25	148 556.25	148 556.25	155 984.06	163 408.90	171 187.17	
541	121871 WINNIEANGWEKAZI PRIMARY SCHOOL	JN	3	90	148 556.25	148 556.25	148 556.25	155 984.06	163 408.90	171 187.17	
542	152413 WITKOPPEN COMBINED FARM SCHOOL	JN	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
543	133306 ZAKHENTI PRIMARY SCHOOL	JN	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
544	133322 ZITHATHELE PRIMARY SCHOOL	JN	4	120	198 075.00	198 075.00	198 075.00	207 978.75	217 878.54	228 249.55	
545	140616 J.S. MPANZA PRIMARY SCHOOL	JN	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
546	121889 WISANI PRIMARY SCHOOL	JN	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
	TOTAL	JN	136	3962	6,395,041.90	6,395,041.90	6,395,041.90	6,714,794.00	7,034,418.19	7,369,256.49	
547	320267 AHANANG INTERMEDIATE SCHOOL	JS	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
548	110064 APEX P/S	JS	1	25	31 265.63	31 265.63	31 265.63	32 828.91	34 391.57	36 028.61	
549	133355 CROWN REEF P/S	JS	2	64	113 640.00	113 640.00	113 640.00	119 322.00	125 001.73	130 951.81	
550	111823 ELETU THEMBA PUBLIC SCHOOL	JS	2	51	68 181.88	68 181.88	68 181.88	69 480.97	72 798.74	76 263.96	
551	110981 FINE TOWN PRIMARY SCHOOL	JS	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
552	331603 INTLONIPHO PRIMARY SCHOOL	JS	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
553	330878 ITEMOHENG P/S	JS	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
554	120733 LAERSKOOLOO SUIDHEUWELS	JS	3	76	97 447.50	97 447.50	97 447.50	102 319.88	107 190.30	112 292.56	
555	120782 LAERSKOOLOO W.H. COETZER	JS	1	33	60 470.63	60 470.63	60 470.63	63 494.16	66 516.48	69 682.67	
556	110031 LAWLEY PRIMARY SCHOOL	JS	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
557	330712 LESEDI LA KRESTE ANGLICAN PRIMARY SCHOOL	JS	3	90	148 556.25	148 556.25	148 556.25	155 984.06	163 408.90	171 187.17	
558	110205 MADIBA P/S	JS	3	92	155 857.50	155 857.50	155 857.50	163 650.38	171 440.13	179 600.68	
559	330986 MADUME P/S	JS	3	92	155 857.50	155 857.50	155 857.50	163 650.38	171 440.13	179 600.68	
560	320976 MUNDU-MOTOTI PRIMARY SCHOOL	JS	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
561	111534 MID-ENNERDALE PRIMARY SCHOOL	JS	3	82	119 351.25	119 351.25	119 351.25	125 318.81	131 283.99	137 553.11	
562	120741 MONTANUS LAERSKOOLOO	JS	2	55	80 784.38	80 784.38	80 784.38	84 823.60	88 961.20	93 091.00	
563	400303 MOTHETO FOUNDATION PRIMARY SCHOOL	JS	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
564	331082 MOYISELA PRIMARY SCHOOL	JS	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
565	110486 MULBARTON PRIMARY SCHOOL	JS	2	45	44 278.13	44 278.13	44 278.13	46 492.04	48 705.06	51 023.42	
566	331108 NOMINI PRIMARY SCHOOL	JS	3	100	185 062.50	185 062.50	185 062.50	194 315.63	203 585.05	213 254.75	
567	111542 ODINPARK PRIMARY SCHOOL	JS	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
568	111492 OLIFANTSVLEI PRIMARY FARM SCHOOL	JS	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
569	331637 ORANGE FARM PRIMARY SCHOOL	JS	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
570	110288 PARKSIDE P/S	JS	1	26	34 916.25	34 916.25	34 916.25	36 662.06	38 407.18	40 235.36	
571	321299 POHOPEDI PRIMARY SCHOOL	JS	2	66	120 941.25	120 941.25	120 941.25	126 988.31	133 032.96	139 365.92	
572	331165 PUJUMO PRIMARY SCHOOL	JS	2	61	102 688.13	102 688.13	102 688.13	107 822.54	112 954.89	118 331.54	
573	331173 QHAKAZANI PRIMARY	JS	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
574	331207 RADIPABI PRIMARY SCHOOL	JS	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
575	331231 REAMOHETSOE PRIMARY	JS	2	69	131 893.13	131 893.13	131 893.13	138 487.79	145 079.81	151 985.60	
576	331249 REFALLETSE PRIMARY	JS	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
577	111567 SAINT GEORGE PRIMARY	JS	2	64	113 640.00	113 640.00	113 640.00	119 322.00	125 001.73	130 951.81	
578	331306 SEIPONE PRIMARY SCHOOL	JS	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
579	111559 SPECTRUM PRIMARY SCHOOL	JS	2	58	91 736.25	91 736.25	91 736.25	96 323.06	100 908.04	105 711.26	
580	400077 STEVE BIKO PRIMARY	JS	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
581	331918 STRETFORD EXT 8 PRIMARY SCHOOL	JS	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
582	110908 THUTHUKANI-TSWELOPELE PRIMARY SCHOOL	JS	3	62	46 338.75	46 338.75	46 338.75	48 606.69	50 971.70	53 397.95	
583	331900 THUTHUKANI-TSWELOPELE PRIMARY SCHOOL	JS	5	151	251 244.38	251 244.38	251 244.38	263 806.60	276 363.79	289 518.71	
584	331457 TSHEPANA PRIMARY SCHOOL	JS	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
585	331512 VULINDLELA PRIMARY	JS	2	69	131 893.13	131 893.13	131 893.13	138 487.79	145 079.81	151 985.60	
586	110346 ZODIAC PRIMARY	JS	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
587	331561 ZONKIZWE PRIMARY SCHOOL ORANGE FARM	JS	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
	TOTAL	JS	85	2667	4,636,216.95	4,636,216.95	4,636,216.95	4,868,027.80	5,099,745.92	5,342,493.83	
588	400095 ALBERTINA SISULU	JW	1	26	34 916.25	34 916.25	34 916.25	36 662.06	38 407.18	40 235.36	
589	251266 BONAMELO PRIMARY SCHOOL	JW	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
590	251348 DR MARY MALAHLELA PRIMARY SCHOOL	JW	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
591	251355 DSU P. S.	JW	3	92	155 857.50	155 857.50	155 857.50	163 650.38	171 440.13	179 600.68	
592	251363 DURBAN DEEP PRIMARY SCHOOL	JW	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
593	140459 DZATA PRIMARY SCHOOL	JW	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	

EMIS Number	Name of School	District	Number of Practioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised appropriation	Medium term estimates			
								2012/13	2013/14	2014/15	
594	140483 EMELANG PRIMARY SCHOOL	JW	2	45	44,278.13	44,278.13	44,278.13	46,492.04	48,705.06	51,023.42	
595	140491 EMPUMALANGA PRIMARY SCHOOL	JW	2	44	40,627.50	40,627.50	40,627.50	42,658.88	44,689.44	46,816.65	
596	251371 ENKOLWENI PRIMARY SCHOOL	JW	1	26	34,916.25	34,916.25	34,916.25	36,662.06	38,407.18	40,235.36	
597	250159 FLORIDA PRIMARY SCHOOL	JW	2	40	26,025.00	26,025.00	26,025.00	27,326.25	28,626.96	29,989.62	
598	251090 GATEWAY SCHOOL	JW	3	50	82,531.25	82,531.25	82,531.25	86,657.81	90,782.72	95,103.98	
599	252056 HECTOR PETERSON PRIMARY SCHOOL	JW	1	29	45,868.13	45,868.13	45,868.13	48,161.54	50,454.03	52,855.64	
600	140541 HLABANGANE PRIMARY SCHOOL	JW	1	30	49,518.75	49,518.75	49,518.75	51,994.69	54,469.63	57,062.39	
601	251462 ITHEMBALIHLE PRIMARY SCHOOL	JW	1	35	67,771.88	67,771.88	67,771.88	71,160.47	74,547.71	78,096.18	
602	140673 KWA-PHALO PRIMARY SCHOOL	JW	2	50	62,531.25	62,531.25	62,531.25	65,657.81	68,783.12	72,057.20	
603	250613 LAERSKOOl CULEMBEEK PRIMARY SCHOOL	JW	2	40	26,025.00	26,025.00	26,025.00	27,326.25	28,626.96	29,989.62	
604	250621 LAERSKOOl DIE RUITER	JW	2	58	91,736.25	91,736.25	91,736.25	96,323.06	100,908.04	105,711.26	
605	250635 LAERSKOOl DR HAVINGA	JW	4	80	52,050.00	52,050.00	52,050.00	54,652.50	57,253.96	59,979.25	
606	250682 LAERSKOOl FLORIDA	JW	2	40	26,025.00	26,025.00	26,025.00	27,326.25	28,626.96	29,989.62	
607	250670 LAERSKOOl GENERAAL DE LA REY	JW	2	40	26,025.00	26,025.00	26,025.00	27,326.25	28,626.96	29,989.62	
608	250688 LAERSKOOl GUSTAV PRELLER	JW	3	65	57,290.63	57,290.63	57,290.63	60,155.16	63,018.55	66,018.23	
609	250704 LAERSKOOl HELDERKRUIJN	JW	3	66	60,941.25	60,941.25	60,941.25	63,988.31	67,034.16	70,224.98	
610	250720 LAERSKOOl HORISON	JW	3	60	39,037.50	39,037.50	39,037.50	40,989.38	43,940.47	46,984.44	
611	250738 LAERSKOOl JOZUA NAUDE	JW	2	40	26,025.00	26,025.00	26,025.00	27,326.25	28,626.96	29,989.62	
612	250829 LAERSKOOl ROODEBEEK	JW	1	25	31,265.63	31,265.63	31,265.63	32,828.91	34,391.57	36,028.61	
613	250837 LAERSKOOl ROODEKRANS	JW	3	84	126,652.50	126,652.50	126,652.50	132,985.13	139,315.22	145,946.62	
614	140707 LEJOELEPUTSQA PRIMARY SCHOOL	JW	1	35	67,771.88	67,771.88	67,771.88	71,160.47	74,547.71	78,096.18	
615	140731 LIVHUVANI PRIMARY SCHOOL	JW	2	60	99,037.50	99,037.50	99,037.50	103,989.38	108,939.27	114,124.78	
616	251629 MAKHOARANE PRIMARY SCHOOL	JW	2	57	88,085.63	88,085.63	88,085.63	92,489.91	96,892.43	101,504.51	
617	251660 MARGARET GWELE PRIMARY SCHOOL	JW	2	46	47,928.75	47,928.75	47,928.75	50,325.19	52,720.67	55,230.17	
618	140798 MAVILA PRIMARY SCHOOL	JW	1	25	31,265.63	31,265.63	31,265.63	32,828.91	34,391.57	36,028.61	
619	140947 MEADOWLANDS PRIMARY SCHOOL	JW	2	45	44,278.13	44,278.13	44,278.13	46,492.04	48,705.06	51,023.42	
620	132563 MOLEMO PRIMARY SCHOOL	JW	2	46	47,928.75	47,928.75	47,928.75	50,325.19	52,720.67	55,230.17	
621	140890 MORUTA THUTO PRIMARY SCHOOL	JW	1	25	31,265.63	31,265.63	31,265.63	32,828.91	34,391.57	36,028.61	
622	132597 MOZAMA PRIMARY SCHOOL	JW	1	26	34,916.25	34,916.25	34,916.25	36,662.06	38,407.18	40,235.36	
623	140871 PALESA PRIMARY SCHOOL	JW	2	46	47,928.75	47,928.75	47,928.75	50,325.19	52,720.67	55,230.17	
624	121699 PHAKAMANI PRIMARY SCHOOL	JW	1	27	27,615.00	27,615.00	27,615.00	28,985.75	30,375.95	31,821.84	
625	140897 REBONGWE PRIMARY SCHOOL	JW	1	24	38,566.88	38,566.88	38,566.88	40,495.22	42,422.90	44,442.12	
626	250985 RIDGEVALE PRIMARY SCHOOL	JW	2	50	62,531.25	62,531.25	62,531.25	65,657.81	68,783.12	72,057.20	
627	140905 RISHLE PRIMARY SCHOOL	JW	2	30	49,518.75	49,518.75	49,518.75	51,994.69	54,469.63	57,062.39	
628	252221 ROODEPOORT PRIMARY SCHOOL	JW	1	30	49,518.75	49,518.75	49,518.75	51,994.69	54,469.63	57,062.39	
629	251876 SENTAMO PRIMARY SCHOOL	JW	1	30	49,518.75	49,518.75	49,518.75	51,994.69	54,469.63	57,062.39	
630	132944 SHOMANG PRIMARY SCHOOL	JW	2	60	99,037.50	99,037.50	99,037.50	103,989.38	108,939.27	114,124.78	
631	140954 SIVELLE PRIMARY SCHOOL	JW	1	30	49,518.75	49,518.75	49,518.75	51,994.69	54,469.63	57,062.39	
632	251900 SIZWILE SCHOOL FOR THE DEAF	JW	2	39	22,374.38	22,374.38	22,374.38	23,493.10	24,611.37	25,782.57	
633	133108 THABANENG PRIMARY SCHOOL	JW	2	60	99,037.50	99,037.50	99,037.50	103,989.38	108,939.27	114,124.78	
634	251942 THABANG PRIMARY SCHOOL	JW	2	60	99,037.50	99,037.50	99,037.50	103,989.38	108,939.27	114,124.78	
635	133116 THABISANG PRIMARY SCHOOL	JW	1	35	67,771.88	67,771.88	67,771.88	71,160.47	74,547.71	78,096.18	
636	140970 THAKHISA PRIMARY SCHOOL	JW	1	30	49,518.75	49,518.75	49,518.75	51,994.69	54,469.63	57,062.39	
637	251967 THAKHEZAKHO L.P. SCHOOL	JW	1	30	49,518.75	49,518.75	49,518.75	51,994.69	54,469.63	57,062.39	
638	141317 THEMBALETHU PRIMARY SCHOOL	JW	2	70	135,543.75	135,543.75	135,543.75	142,320.94	149,085.41	156,192.36	
639	140986 THOBOKA PRIMARY SCHOOL	JW	2	55	80,784.38	80,784.38	80,784.38	84,823.60	88,861.20	93,091.00	
640	141036 TITIMISENI PRIMARY SCHOOL	JW	2	70	135,543.75	135,543.75	135,543.75	142,320.94	149,085.41	156,192.36	
641	141044 TLHOKOMELO PRIMARY SCHOOL	JW	1	28	42,217.50	42,217.50	42,217.50	44,328.39	46,438.41	48,648.67	
642	141069 TOTOMENG PRIMARY SCHOOL	JW	1	35	67,771.88	67,771.88	67,771.88	71,160.47	74,547.71	78,096.18	
643	141085 TSHIRELETSO PRIMARY SCHOOL	JW	3	78	104,748.75	104,748.75	104,748.75	109,966.19	115,221.53	120,706.07	
644	140822 TSHETSI MASHININI PRIMARY SCHOOL	JW	2	60	99,037.50	99,037.50	99,037.50	103,989.38	108,939.27	114,124.78	
645	141093 TSOOGANG PRIMARY SCHOOL	JW	1	35	67,771.88	67,771.88	67,771.88	71,160.47	74,547.71	78,096.18	
646	141101 TSUMBEDZO PRIMARY SCHOOL	JW	1	30	49,518.75	49,518.75	49,518.75	51,994.69	54,469.63	57,062.39	
647	141127 TUMANG PRIMARY SCHOOL	JW	1	35	67,771.88	67,771.88	67,771.88	71,160.47	74,547.71	78,096.18	
648	141185 TUNELO PRIMARY SCHOOL	JW	2	48	55,230.00	55,230.00	55,230.00	57,991.50	60,751.90	63,643.69	
649	133256 VEZOKUHE PRIMARY	JW	2	60	99,037.50	99,037.50	99,037.50	103,989.38	108,939.27	114,124.78	
	TOTAL		107	2785	3,626,990.72	3,626,990.72	3,626,990.72	4,016,340.26	4,209,613.25	4,409,990.84	
650	340455 BONEHA PRIMARY SCHOOL	SE	1	35	67,771.88	67,771.88	67,771.88	71,160.47	74,547.71	78,096.18	
651	332065 DALESIDE FARM PRIMARY SCHOOL	SE	1	35	67,771.88	67,771.88	67,771.88	71,160.47	74,547.71	78,096.18	
652	350603 EFFORT PRIMARY FARM SCHOOL	SE	1	28	42,217.50	42,217.50	42,217.50	44,328.39	46,438.41	48,648.67	
653	330587 EMMANUEL PRIMARY SCHOOL	SE	2	70	135,543.75	135,543.75	135,543.75	142,320.94	149,085.41	156,192.36	
654	340596 FOUNTAIN FIVE PRIMARY SCHOOL	SE	1	35	67,771.88	67,771.88	67,771.88	71,160.47	74,547.71	78,096.18	
655	340158 HEIDELBERG PUBLIC	SE	1	35	67,771.88	67,771.88	67,771.88	71,160.47	74,547.71	78,096.18	
656	330922 KGMOCOC PRIMARY SCHOOL	SE	2	70	135,543.75	135,543.75	135,543.75	142,320.94	149,085.41	156,192.36	
657	340287 LAER VOLKSKOOL HEIDELBERG	SE	2	65	117,290.63	117,290.63	117,290.63	123,155.16	129,017.35	135,158.57	
658	330332 LAERSKOOl DE DEUR	SE	1	31	53,169.38	53,169.38	53,169.38	55,827.85	58,485.25	61,269.15	
659	330340 LAERSKOOl DR VERWOERD	SE	2	59	95,396.88	95,396.88	95,396.88	100,156.22	104,923.66	109,918.03	

EMIS Number	Name of School	District	Number of Practitioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised appropriation	Medium term estimates			
								R			
					2011/12			2012/13	2013/14	2014/15	
660	330357 LAERSKOOLO DRIE RIVIERE	SE	2	54	77 133 75	77 133 75	77 133 75	80 990 44	84 845 58	88 984 23	
661	330373 LAERSKOOLO HANDHAWER	SE	3	61	42 688 13	42 688 13	42 688 13	44 822 54	46 956 09	49 191 20	
662	330369 LAERSKOOLO JAPIE GREILING	SE	1	32	56 820 00	56 820 00	56 820 00	59 661 00	62 500 86	65 475 90	
663	330415 LAERSKOOLO REPUBLIC	SE	1	35	67 771 88	67 771 88	67 771 88	71 160 47	74 547 71	78 096 18	
664	330423 LAERSKOOLO RISVILLE	SE	3	95	166 809 38	166 809 38	166 809 38	175 149 65	183 466 96	192 220 96	
665	330431 LAERSKOOLO SONLANDPARK	SE	2	66	120 941 25	120 941 25	120 941 25	126 988 31	133 032 96	139 365 32	
666	330449 LAERSKOOLO SUIKERBOS	SE	1	26	34 916 25	34 916 25	34 916 25	36 662 06	38 407 18	40 235 36	
667	330456 LAERSKOOLO UNITASPAK	SE	2	60	99 037 50	99 037 50	99 037 50	103 989 38	108 939 27	114 124 78	
668	330472 LAERSKOOLO VOORWAARTS	SE	2	62	106 338 75	106 338 75	106 338 75	111 655 69	116 970 50	122 538 29	
669	400151 LAKESIDE ESTATE PRIMARY SCHOOL	SE	2	59	95 386 88	95 386 88	95 386 88	100 156 22	104 923 66	109 918 03	
670	330928 LEBOWA PRIMARY SCHOOL	SE	2	64	113 640 00	113 640 00	113 640 00	119 322 00	125 001 73	130 951 81	
671	330936 LEHLESEDI PRIMARY SCHOOL	SE	2	49	58 880 63	58 880 63	58 880 63	61 824 66	64 767 52	67 850 45	
672	340778 MASIZAKHE PRIMARY SCHOOL	SE	1	20	13 012 50	13 012 50	13 012 50	13 663 13	14 313 49	14 984 81	
673	331017 MATSIE STEYN PRIMARY SCHOOL	SE	2	69	131 893 13	131 893 13	131 893 13	136 467 79	143 079 81	151 965 60	
674	330498 MEYERTON PRIMARY SCHOOL	SE	2	54	77 133 75	77 133 75	77 133 75	80 990 44	84 845 58	88 984 23	
675	331041 MICHAEL RUA INTERMEDIATE FARM	SE	2	60	99 037 50	99 037 50	99 037 50	103 989 38	108 939 27	114 124 78	
676	330506 MILTON PRIMARY SCHOOL	SE	3	73	86 495 63	86 495 63	86 495 63	90 820 41	95 143 46	99 672 29	
677	331124 PANFONTEIN INTERMEDIATE	SE	1	35	67 771 88	67 771 88	67 771 88	71 160 47	74 547 71	78 096 18	
678	341131 QHAQHOLLA PRIMARY SCHOOL	SE	3	89	144 905 63	144 905 63	144 905 63	152 150 91	159 393 29	166 980 42	
679	342056 RATANDA PRIMARY SCHOOL	SE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	148 096 41	155 192 36	
680	331223 RATASETJHABA PRIMARY SCHOOL	SE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	148 096 41	155 192 36	
681	330019 RUST-TER-VAAL COMBINED	SE	3	56	24 435 00	24 435 00	24 435 00	25 656 75	26 878 01	28 157 40	
682	341198 SAKHILE PRIMARY SCHOOL	SE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	148 096 41	155 192 36	
683	331314 SELIBA PRIMARY SCHOOL	SE	2	47	51 579 38	51 579 38	51 579 38	54 158 35	56 736 29	59 436 93	
684	340059 SHALIMAR RIDGE PRIMARY SCHOOL	SE	1	35	67 771 88	67 771 88	67 771 88	71 160 47	74 547 71	78 096 18	
685	331322 SIBONILE SCHOOL FOR THE BLIND	SE	1	27	38 566 88	38 566 88	38 566 88	40 495 22	42 422 80	44 442 12	
686	341271 SITHOKOMELE PRIMARY SCHOOL	SE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	148 096 41	155 192 36	
687	331348 SKANSDAM PRIMARY FARM SCHOOL	SE	1	35	67 771 88	67 771 88	67 771 88	71 160 47	74 547 71	78 096 18	
688	331363 SPRINGFIELD JNR SECONDARY SCHOOL	SE	2	60	99 037 50	99 037 50	99 037 50	103 989 38	108 939 27	114 124 78	
689	341388 TIKELO PRIMARY FARM SCHOOL	SE	1	12	19 807 00	19 807 00	19 807 00	20 797 35	21 787 30	22 824 36	
690	321679 TSOANANG PRIMARY SCHOOL	SE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	148 096 41	155 192 36	
691	331462 TSOELOPELE PRIMARY	SE	2	70	135 543 75	135 543 75	135 543 75	142 320 94	148 096 41	155 192 36	
692	341485 VUURDAM PRIMARY FARM SCHOOL	SE	1	22	36 133 75	36 133 75	36 133 75	38 129 44	39 944 40	41 845 75	
693	331520 VUURDAM PRIMARY SCHOOL	SE	2	45	44 278 13	44 278 13	44 278 13	46 492 04	48 705 06	51 023 42	
	TOTAL	SE	77	2285	3 173 677 73	3 173 677 73	3 173 677 73	3 962 361 62	4 150 970 03	4 348 556 20	
694	320275 ATLEHANG PRIMARY SCHOOL	SW	1	25	31 265 63	31 265 63	31 265 63	32 828 91	34 391 57	36 028 61	
695	320283 BAFOKENG PRIMARY SCHOOL	SW	2	40	26 025 00	26 025 00	26 025 00	27 326 25	28 626 98	29 989 62	
696	320291 BAFRAGE PRIMARY FARM SCHOOL	SW	1	25	41 265 63	41 265 63	41 265 63	43 328 91	45 391 37	47 552 00	
697	320309 BATLOUNG INTERMEDIATE SCHOOL	SW	1	25	31 265 63	31 265 63	31 265 63	32 828 91	34 391 57	36 028 61	
698	320341 BOPHELONG PRIMARY SCHOOL	SW	1	35	67 771 88	67 771 88	67 771 88	71 160 47	74 547 71	78 096 18	
699	320366 BOTLEHADI PRIMARY SCHOOL	SW	1	25	31 265 63	31 265 63	31 265 63	32 828 91	34 391 57	36 028 61	
700	320374 BULA TSELA PRIMARY SCHOOL	SW	2	45	44 278 13	44 278 13	44 278 13	46 492 04	48 705 06	51 023 42	
701	321927 DINOKENG PRIMARY FARM SCHOOL	SW	1	24	39 615 00	39 615 00	39 615 00	41 595 75	43 576 71	45 649 91	
702	320440 DR NTLAPO INTERMEDIATE SCHOOL	SW	2	46	47 928 75	47 928 75	47 928 75	50 325 19	52 720 67	55 230 17	
703	320465 EKLULANI PRIMARY SCHOOL	SW	1	26	34 916 25	34 916 25	34 916 25	36 662 06	38 407 18	40 235 36	
704	320473 ELITE PRIMARY SCHOOL	SW	1	24	27 615 00	27 615 00	27 615 00	28 995 75	30 375 95	31 821 84	
705	320507 EMANZINI PRIMARY SCHOOL	SW	2	44	40 627 50	40 627 50	40 627 50	42 658 88	44 689 44	46 816 65	
706	400021 EMPULANI PRIMARY SCHOOL	SW	2	46	47 928 75	47 928 75	47 928 75	50 325 19	52 720 67	55 230 17	
707	320523 FADIMEHA PRIMARY SCHOOL	SW	1	27	38 566 88	38 566 88	38 566 88	40 495 22	42 422 80	44 442 12	
708	320549 FUKUNA PRIMARY SCHOOL	SW	2	57	88 085 63	88 085 63	88 085 63	92 489 91	96 892 43	101 504 51	
709	320580 IKOKOTSENG PRIMARY SCHOOL	SW	1	24	27 615 00	27 615 00	27 615 00	28 995 75	30 375 95	31 821 84	
710	320596 INFUNDO MIDDLE SCHOOL	SW	2	40	26 025 00	26 025 00	26 025 00	27 326 25	28 626 98	29 989 62	
711	320614 IPHAKHOLLENG INTERMEDIATE SCHOOL	SW	1	25	31 265 63	31 265 63	31 265 63	32 828 91	34 391 57	36 028 61	
712	320622 ITOKSETSE PRIMARY SCHOOL	SW	2	45	44 278 13	44 278 13	44 278 13	46 492 04	48 705 06	51 023 42	
713	320630 ITSEBENG PRIMARY SCHOOL	SW	2	44	40 627 50	40 627 50	40 627 50	42 658 88	44 689 44	46 816 65	
714	320648 JABULANI THABANG PRIMARY SCHOOL	SW	2	45	44 278 13	44 278 13	44 278 13	46 492 04	48 705 06	51 023 42	
715	320705 KHUNDANA PRIMARY SCHOOL	SW	2	46	47 928 75	47 928 75	47 928 75	50 325 19	52 720 67	55 230 17	
716	320721 KITSO PRIMARY SCHOOL	SW	2	42	33 326 25	33 326 25	33 326 25	34 992 56	36 658 21	38 403 14	
717	320101 LAERSKOOLO HENDRIK VAN DER BUL	SW	2	40	26 025 00	26 025 00	26 025 00	27 326 25	28 626 98	29 989 62	
718	320119 LAERSKOOLO KALABASONTAIN	SW	1	25	31 265 63	31 265 63	31 265 63	32 828 91	34 391 57	36 028 61	
719	320127 LAERSKOOLO NOORDHOEK	SW	2	40	26 025 00	26 025 00	26 025 00	27 326 25	28 626 98	29 989 62	
720	320135 LAERSKOOLO OOSPARK	SW	2	42	33 326 25	33 326 25	33 326 25	34 992 56	36 658 21	38 403 14	
721	320143 LAERSKOOLO PARKSIS	SW	2	40	26 025 00	26 025 00	26 025 00	27 326 25	28 626 98	29 989 62	
722	320838 LESEDI-LA-THUTO PRIMARY SCHOOL	SW	1	26	34 916 25	34 916 25	34 916 25	36 662 06	38 407 18	40 235 36	
723	321331 LETSEMA-LINA PRIMARY SCHOOL	SW	2	40	26 025 00	26 025 00	26 025 00	27 326 25	28 626 98	29 989 62	
724	320861 LINDISA PRIMARY SCHOOL	SW	2	38	18 723 75	18 723 75	18 723 75	19 659 94	20 596 75	21 576 11	
725	320879 MABOELLENG PRIMARY SCHOOL	SW	2	40	26 025 00	26 025 00	26 025 00	27 326 25	28 626 98	29 989 62	

EMIS Number	Name of School	District	Number of Practitioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised appropriation	Medium term estimates			
								2012/13	2013/14	2014/15	
726	320987 MAGASELA PRIMARY SCHOOL	SW	2	40	26 025.00	26 025.00	26 025.00	27 328.25	28 626.98	29 989.82	
727	320993 MAKAPANE PRIMARY SCHOOL	SW	2	39	22 374.38	22 374.38	22 374.38	23 493.10	24 611.37	25 782.87	
728	320911 MAKGETHE PRIMARY SCHOOL	SW	3	64	53 640.00	53 640.00	53 640.00	56 322.00	59 002.93	61 811.47	
729	320812 MODISHU LEKASHU PRIMARY SCHOOL	SW	1	27	38 566.88	38 566.88	38 566.88	40 495.22	42 422.80	44 442.12	
730	321000 MOFOLO PRIMARY SCHOOL	SW	1	25	31 265.63	31 265.63	31 265.63	32 828.91	34 391.57	36 028.61	
731	321018 MOGOGODI PRIMARY SCHOOL	SW	1	23	23 964.38	23 964.38	23 964.38	25 162.60	26 360.34	27 615.09	
732	321042 MOJALA-THUTO PRIMARY SCHOOL	SW	2	46	47 928.75	47 928.75	47 928.75	50 325.19	52 720.67	55 230.17	
733	321067 MOLOANTOA PRIMARY SCHOOL	SW	3	60	39 037.50	39 037.50	39 037.50	40 989.38	42 940.47	44 964.44	
734	321075 MONTOSI PRIMARY SCHOOL	SW	1	25	31 265.63	31 265.63	31 265.63	32 828.91	34 391.57	36 028.61	
735	321117 MOSIOA PRIMARY SCHOOL	SW	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
736	321126 MOTLOTLO PRIMARY SCHOOL	SW	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
737	321133 MOTSEWAPALE PRIMARY SCHOOL	SW	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
738	321158 MTHOMBOLO WAZI PRIMARY SCHOOL	SW	2	58	91 736.25	91 736.25	91 736.25	96 323.06	100 908.04	105 711.26	
739	321174 NONEDIBA PRIMARY SCHOOL	SW	1	65	67 771.88	67 771.88	67 771.88	71 150.47	74 547.71	78 096.18	
740	321206 NITSELE PRIMARY SCHOOL	SW	2	65	117 290.63	117 290.63	117 290.63	123 155.16	129 017.35	135 158.57	
741	321224 PHAMAHANG PRIMARY SCHOOL	SW	2	65	117 290.63	117 290.63	117 290.63	123 155.16	129 017.35	135 158.57	
742	321232 PHAMEHLO PRIMARY SCHOOL	SW	1	26	34 916.25	34 916.25	34 916.25	36 662.06	38 407.18	40 235.36	
743	321240 PHEHELO PRIMARY SCHOOL	SW	2	57	88 085.63	88 085.63	88 085.63	92 489.91	96 892.43	101 504.51	
744	321257 PHEPANE PRIMARY SCHOOL	SW	2	56	84 435.00	84 435.00	84 435.00	88 656.75	92 876.81	97 297.75	
745	321265 PHUTHULA PRIMARY SCHOOL	SW	2	60	99 037.50	99 037.50	99 037.50	103 999.38	108 939.27	114 124.78	
746	321273 PITSENG PRIMARY SCHOOL	SW	2	52	69 832.50	69 832.50	69 832.50	73 324.13	76 814.35	80 470.72	
747	321315 QHONGWENG PRIMARY SCHOOL	SW	2	54	77 133.75	77 133.75	77 133.75	80 990.44	84 845.58	88 884.23	
748	321356 RADIEPEL PRIMARY FARM SCHOOL	SW	1	24	39 615.00	39 615.00	39 615.00	41 595.75	43 575.71	45 649.91	
749	321422 SEEISO PRIMARY SCHOOL	SW	1	23	23 964.38	23 964.38	23 964.38	25 162.60	26 360.34	27 615.09	
750	321463 SETLABOTLAH PRIMARY SCHOOL	SW	2	62	106 338.75	106 338.75	106 338.75	111 655.69	116 970.50	122 538.29	
751	321471 SIVAME PRIMARY SCHOOL	SW	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
752	321480 SVUSE PRIMARY SCHOOL	SW	2	64	113 840.00	113 840.00	113 840.00	119 322.00	125 001.73	130 951.81	
753	321513 THABENG PRIMARY SCHOOL	SW	1	24	27 615.00	27 615.00	27 615.00	28 995.75	30 375.95	31 821.94	
754	321562 THABO VUYO LSN	SW	2	35	57 771.88	57 771.88	57 771.88	60 660.47	63 547.91	66 572.79	
755	321588 TJHABATSATS PRIMARY SCHOOL	SW	1	24	27 615.00	27 615.00	27 615.00	28 995.75	30 375.95	31 821.94	
756	321596 TJHABATSATS PRIMARY SCHOOL	SW	2	63	109 989.38	109 989.38	109 989.38	115 488.85	120 996.12	126 745.06	
757	321598 TJHABATSATS PRIMARY SCHOOL	SW	2	33	470.63	470.63	470.63	494.16	517.68	542.33	
758	321620 TSHEMEDI PRIMARY SCHOOL	SW	1	23	23 964.38	23 964.38	23 964.38	25 162.60	26 360.34	27 615.09	
759	321663 TSHIRELO PRIMARY SCHOOL	SW	4	110	161 568.75	161 568.75	161 568.75	169 647.19	177 722.39	186 181.98	
760	321681 TSHITSO PRIMARY SCHOOL	SW	1	24	27 615.00	27 615.00	27 615.00	28 995.75	30 375.95	31 821.94	
761	321696 TSKOLIBANE PRIMARY SCHOOL	SW	2	40	26 025.00	26 025.00	26 025.00	27 326.25	28 626.98	29 989.82	
762	321711 UBULHE PRIMARY SCHOOL	SW	1	24	27 615.00	27 615.00	27 615.00	28 995.75	30 375.95	31 821.94	
763	321737 ZITHA PRIMARY SCHOOL	SW	2	46	47 928.75	47 928.75	47 928.75	50 325.19	52 720.67	55 230.17	
764	321745 ZITHULELE PRIMARY SCHOOL	SW	1	26	34 916.25	34 916.25	34 916.25	36 662.06	38 407.18	40 235.36	
	TOTAL		117	2878	3 570 498.88	3 570 498.88	3 570 498.88	3 749 023.82	3 927 477.36	4 114 425.28	
765	240556 BAXOXELE PRIMARY SCHOOL	TN	2	62	106 338.75	106 338.75	106 338.75	111 655.69	116 970.50	122 538.29	
766	240630 DITHABANENG PRIMARY SCHOOL	TN	2	57	88 085.63	88 085.63	88 085.63	92 489.91	96 892.43	101 504.51	
767	240648 DOMINICAN SCHOOL	TN	1	35	67 771.88	67 771.88	67 771.88	71 150.47	74 547.71	78 096.18	
768	240663 ENTOKOZANI PRIMARY SCHOOL	TN	2	65	117 290.63	117 290.63	117 290.63	123 155.16	129 017.35	135 158.57	
769	910367 FATHOGANG PRIMARY SCHOOL	TN	3	87	137 604.38	137 604.38	137 604.38	144 484.60	151 362.07	158 566.90	
770	240754 IKHWEZILE THEMBA PRIMARY	TN	1	35	67 771.88	67 771.88	67 771.88	71 150.47	74 547.71	78 096.18	
771	910568 ITHELENG PRIMARY SCHOOL	TN	2	57	88 085.63	88 085.63	88 085.63	92 489.91	96 892.43	101 504.51	
772	910652 KEGANA PRIMARY SCHOOL	TN	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
773	910688 KEGAMA PRIMARY SCHOOL	TN	1	35	67 771.88	67 771.88	67 771.88	71 150.47	74 547.71	78 096.18	
774	240804 KHENSANI PRIMARY SCHOOL	TN	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
775	240820 KODUMELA PRIMARY SCHOOL	TN	1	23	23 964.38	23 964.38	23 964.38	25 162.60	26 360.34	27 615.09	
776	910777 KUDUBE PRIMARY SCHOOL	TN	2	34	4 121.25	4 121.25	4 121.25	4 327.31	4 533.29	4 749.08	
777	230789 LAERSKOOl BOEREFORT	TN	2	60	99 037.50	99 037.50	99 037.50	103 999.38	108 939.27	114 124.78	
778	240921 LAERSKOOl MAGALIESKRUIJN	TN	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
779	230938 LAERSKOOl MAYVILLE	TN	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
780	232421 LAERSKOOl NELLIE SWART	TN	2	55	80 784.38	80 784.38	80 784.38	84 823.60	88 861.20	93 091.00	
781	232421 LAERSKOOl PIERNEEF	TN	2	44	40 627.50	40 627.50	40 627.50	42 668.98	44 689.44	46 816.65	
782	220418 LAERSKOOl QUEENSWOOD	TN	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
783	230368 LAERSKOOl RIETFOONTEIN-NOORD	TN	2	58	91 736.25	91 736.25	91 736.25	96 323.06	100 908.04	105 711.26	
784	230979 LAERSKOOl RIVIERA	TN	2	65	80 784.38	80 784.38	80 784.38	84 823.60	88 861.20	93 091.00	
785	240317 LAERSKOOl STEPHANUS ROOS	TN	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
786	220392 LAERSKOOl TOTIUSDAL	TN	3	91	152 206.88	152 206.88	152 206.88	159 817.22	167 424.52	175 393.93	
787	220403 LAERSKOOl UNIEFEES	TN	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
788	220403 LAERSKOOl VILLERIA	TN	3	87	137 604.38	137 604.38	137 604.38	144 484.60	151 362.07	158 566.90	
789	240366 LAERSKOOl WONDERBOOM	TN	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
790	231035 LAERSKOOl WONDERBOOM-SUID	TN	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
791	910822 LEBELO PRIMARY SCHOOL	TN	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	

EMIS Number	Name of School	District	Number of Practitioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised appropriation	Medium term estimates			
								2012/13	2013/14	2014/15	
792	910825 LEBONENG PRIMARY SCHOOL	TN	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
793	910836 LEOFA PRIMARY SCHOOL	TN	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
794	240903 LINDELANI PRIMARY SCHOOL	TN	2	85	117 290.63	117 290.63	117 290.63	123 155.16	129 017.35	135 158.57	
795	910926 LORATONG PRIMARY SCHOOL	TN	3	66	133 953.75	133 953.75	133 953.75	140 651.44	147 346.45	154 360.14	
796	910962 MABU-A-TLOU PRIMARY SCHOOL	TN	2	65	117 290.63	117 290.63	117 290.63	123 155.16	129 017.35	135 158.57	
797	240911 MAFUMBUKA PRIMARY SCHOOL	TN	2	64	113 640.00	113 640.00	113 640.00	119 322.00	125 001.73	130 951.81	
798	914036 MAKGAKE PRIMARY SCHOOL	TN	4	86	73 953.75	73 953.75	73 953.75	77 651.44	81 347.65	85 219.79	
799	911238 MMATSOE PRIMARY SCHOOL	TN	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
800	914035 MOKONTAMA PRIMARY SCHOOL	TN	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
801	911336 MOLEFE MOORE PRIMARY SCHOOL	TN	2	54	77 133.75	77 133.75	77 133.75	80 990.44	84 845.98	88 884.23	
802	911394 MOSALEDI PRIMARY SCHOOL	TN	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
803	911424 MOTJIBOSANE PRIMARY SCHOOL	TN	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
804	911446 MOTJIBOSANE PRIMARY SCHOOL	TN	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
805	241000 MZIMUHLA PRIMARY SCHOOL	TN	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
806	911487 NAMO PRIMARY SCHOOL	TN	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
807	241018 NCHUNCHEKO PRIMARY SCHOOL	TN	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
808	240374 NORTHBRIDGE PRIMARY SCHOOL	TN	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
809	241034 NTSHA PEU PRIMARY	TN	3	53	13 463.13	13 463.13	13 463.13	14 157.29	14 831.17	15 537.14	
810	241075 PHAKAMONOLA PRIMARY SCHOOL	TN	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
811	911626 PHALISANE PRIMARY SCHOOL	TN	3	101	188 713.13	188 713.13	188 713.13	198 148.79	207 580.67	217 461.51	
812	241083 PHUMZILE PRIMARY SCHOOL	TN	2	35	7 771.88	7 771.88	7 771.88	8 160.47	8 548.91	8 955.84	
813	241125 PULAMADIBOGO PRIMARY SCHOOL	TN	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
814	241133 RAIKANA PRIMARY SCHOOL	TN	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
815	911799 REFILILE PRIMARY SCHOOL	TN	2	82	106 338.75	106 338.75	106 338.75	111 655.69	116 970.50	122 538.29	
816	911829 RENELIWE PRIMARY SCHOOL	TN	1	33	60 470.63	60 470.63	60 470.63	63 494.16	66 516.48	69 682.67	
817	241240 SEDIBA-SA-TSEBO PRIMARY SCHOOL	TN	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
818	241257 SEETISA-KGWEDI PRIMARY SCHOOL	TN	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
819	911931 SEKAMPAENG PRIMARY SCHOOL	TN	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
820	911948 SELANG PRIMARY SCHOOL	TN	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
821	911971 SEROTO MMATSHIELA PRIMARY	TN	2	27	38 566.88	38 566.88	38 566.88	40 495.22	42 422.80	44 442.12	
822	240697 ST FRANCIS PRIMARY SCHOOL	TN	1	20	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
823	211053 TANE PRIMARY SCHOOL	TN	2	61	102 688.13	102 688.13	102 688.13	107 822.54	112 954.89	118 331.54	
824	241448 TSAROGA-PHOKA PRIMARY SCHOOL	TN	1	32	56 820.00	56 820.00	56 820.00	59 661.00	62 500.86	65 475.90	
825	241489 TSOSOLOSO SPECIAL SCHOOL	TN	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 082.39	
826	241505 UTHANDO PRIMARY SCHOOL	TN	1	32	56 820.00	56 820.00	56 820.00	59 661.00	62 500.86	65 475.90	
	TOTAL	TN	120	3731	6 430 482.02	6 430 482.02	6 430 482.02	6 741 506.12	7 052 401.81	7 398 572.14	
827	220525 AGNES CHIDI PRIMARY SCHOOL	TS	2	56	84 435.00	84 435.00	84 435.00	89 656.75	92 876.61	97 297.75	
828	230011 ANDREW ANTHONY PRIMARY SCHOOL	TS	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
829	230144 ARCADIA PRIMARY SCHOOL	TS	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
830	220533 BAJABULILE PRIMARY SCHOOL	TS	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
831	220541 BALEBOGENG PRIMARY SCHOOL	TS	1	24	27 615.00	27 615.00	27 615.00	28 995.75	30 375.95	31 821.84	
832	231514 BANARENG PRIMARY SCHOOL	TS	4	80	52 050.00	52 050.00	52 050.00	54 652.50	57 253.96	59 979.25	
833	231522 BATHABILE PRIMARY FARM SCHOOL	TS	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
834	231530 BATHOKWA PRIMARY SCHOOL	TS	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
835	220558 BOHLABATSU PRIMARY SCHOOL	TS	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 082.39	
836	220566 BOKGANTSHO PRIMARY SCHOOL	TS	4	120	71 075.00	71 075.00	71 075.00	74 628.75	78 181.08	81 902.50	
837	231563 BUD MIBELLE PRIMARY SCHOOL	TS	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
838	220574 BULA-DIKGORO PRIMARY SCHOOL	TS	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
839	230185 BURGERH RIGHT PRIMARY SCHOOL	TS	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
840	220590 DR IM MONARE PRIMARY SCHOOL	TS	2	45	44 278.13	44 278.13	44 278.13	46 492.04	48 705.06	51 023.42	
841	220616 EMTWUNZINI PRIMARY SCHOOL	TS	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 082.39	
842	230654 ERASIMA PRIMARY SCHOOL	TS	1	24	27 615.00	27 615.00	27 615.00	28 995.75	30 375.95	31 821.84	
843	231662 ESIKHISHINI	TS	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 082.39	
844	220624 EZAZI PRIMARY SCHOOL	TS	2	40	26 025.00	26 025.00	26 025.00	27 326.25	28 626.98	29 989.62	
845	220654 F.F. RIBIERO PRIMARY SCHOOL (EX NTSHABOHLKO)-1987	TS	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
846	210120 GLENSTANTIA PRIMARY SCHOOL	TS	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 082.39	
847	230029 HILLSIDE PRIMARY SCHOOL	TS	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
848	211409 IRENE MIDDLE FARM SCHOOL	TS	2	45	74 278.13	74 278.13	74 278.13	77 992.04	81 704.46	85 593.59	
849	231779 ISAAC MORE PRIMARY SCHOOL	TS	2	40	26 025.00	26 025.00	26 025.00	27 326.25	28 626.98	29 989.62	
850	231803 J.J. DE JONG PRIMARY	TS	1	29	45 868.13	45 868.13	45 868.13	48 161.54	50 454.03	52 855.64	
851	220038 JAKARANDA PRIMARY SCHOOL	TS	2	57	88 085.63	88 085.63	88 085.63	92 489.91	96 892.43	101 504.51	
852	231829 KGABO PRIMARY SCHOOL	TS	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
853	220723 KOOS MATLI	TS	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
854	221226 LA MONTAGNE PRIMARY SCHOOL	TS	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
855	210633 LAERSKOOl ANTON VAN WOUW	TS	3	80	148 556.25	148 556.25	148 556.25	155 984.06	163 408.90	171 187.17	
856	210658 LAERSKOOl CONSTANTIAPARK	TS	3	60	39 037.50	39 037.50	39 037.50	40 989.38	42 940.47	44 984.44	
857	220293 LAERSKOOl DEHDEPOORT	TS	5	100	65 062.50	65 062.50	65 062.50	69 315.63	71 967.45	74 974.06	

EMIS Number	Name of School	District	Number of Practitioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised appropriation	Medium term estimates			
								2011/12	2012/13	2013/14	2014/15
858	210874 LAERSKOO DORINGKLOOF	TS	1	35	67 771,88	67 771,88	67 771,88	71 160,47	74 547,71	78 096,18	78 096,18
859	210890 LAERSKOO ELARDPARK	TS	1	27	38 566,88	38 566,88	38 566,88	40 495,22	42 422,80	44 442,12	44 442,12
860	210708 LAERSKOO FLEUR	TS	2	46	44 278,13	44 278,13	44 278,13	46 492,04	48 705,06	51 023,42	51 023,42
861	210716 LAERSKOO GARSFONTEIN (GARSIES GR R)	TS	4	98	117 761,25	117 761,25	117 761,25	123 649,31	129 535,02	135 700,89	135 700,89
862	211870 LAERSKOO HENNOPSPARK	TS	2	5	62 531,25	62 531,25	62 531,25	65 687,81	68 783,12	72 037,20	72 037,20
863	232482 LAERSKOO HENNOPSPARK	TS	5	102	72 363,75	72 363,75	72 363,75	75 981,94	79 598,68	83 387,57	83 387,57
864	230924 LAERSKOO JOPIE FOURIE	TS	3	60	39 037,50	39 037,50	39 037,50	40 969,38	42 940,47	44 984,44	44 984,44
865	230927 LAERSKOO LINDOPARK	TS	3	68	68 242,50	68 242,50	68 242,50	71 654,63	75 065,39	78 638,50	78 638,50
866	210732 LAERSKOO LOUIS LEIPOLDT	TS	1	35	67 771,88	67 771,88	67 771,88	71 160,47	74 547,71	78 096,18	78 096,18
867	210740 LAERSKOO LYNNWOOD	TS	3	72	82 845,00	82 845,00	82 845,00	86 987,25	91 127,84	95 465,53	95 465,53
868	210757 LAERSKOO MENOPARK	TS	1	35	67 771,88	67 771,88	67 771,88	71 160,47	74 547,71	78 096,18	78 096,18
869	230935 LAERSKOO MEYERSPARK	TS	2	60	99 037,50	99 037,50	99 037,50	103 989,38	108 939,27	114 124,78	114 124,78
870	210765 LAERSKOO MONUMENTPARK	TS	3	60	39 037,50	39 037,50	39 037,50	40 969,38	42 940,47	44 984,44	44 984,44
871	210773 LAERSKOO OOST-LEND	TS	3	60	39 037,50	39 037,50	39 037,50	40 969,38	42 940,47	44 984,44	44 984,44
872	230946 LAERSKOO OOST-LEND	TS	2	40	26 025,00	26 025,00	26 025,00	27 326,25	28 825,98	29 989,62	29 989,62
873	210781 LAERSKOO PARATUS PRIMARY SCHOOL	TS	2	57	88 085,63	88 085,63	88 085,63	92 489,91	96 892,43	101 504,51	101 504,51
874	230867 LAERSKOO PRETORIA OOS	TS	3	90	148 556,25	148 556,25	148 556,25	155 984,06	163 408,90	171 187,17	171 187,17
875	210807 LAERSKOO ROOIBSKRAAL	TS	4	80	52 050,00	52 050,00	52 050,00	54 692,50	57 253,96	59 979,25	59 979,25
876	230378 LAERSKOO SILVERTON	TS	1	30	49 518,75	49 518,75	49 518,75	51 994,69	54 469,63	57 062,39	57 062,39
877	230995 LAERSKOO SIMON BEKKER	TS	5	125	156 328,13	156 328,13	156 328,13	164 144,54	171 957,82	180 143,01	180 143,01
878	230984 LAERSKOO SKULKRANS	TS	3	60	39 037,50	39 037,50	39 037,50	40 969,38	42 940,47	44 984,44	44 984,44
879	210815 LAERSKOO SWARTKOP	TS	3	27	93 796,88	93 796,88	93 796,88	98 486,72	103 174,69	108 085,81	108 085,81
880	210831 LAERSKOO UITSIG	TS	1	35	67 771,88	67 771,88	67 771,88	71 160,47	74 547,71	78 096,18	78 096,18
881	210849 LAERSKOO VALHALLA	TS	3	65	57 290,63	57 290,63	57 290,63	60 155,16	63 018,55	66 018,23	66 018,23
882	210856 LAERSKOO WIERDAPARK	TS	5	125	156 328,13	156 328,13	156 328,13	164 144,54	171 957,82	180 143,01	180 143,01
883	210841 LAERSKOO WIERDAPARK	TS	3	90	148 556,25	148 556,25	148 556,25	155 984,06	163 408,90	171 187,17	171 187,17
884	230960 LAUDUM PRIMARY SCHOOL	TS	1	27	38 566,88	38 566,88	38 566,88	40 495,22	42 422,80	44 442,12	44 442,12
885	210898 LYNNWOOD RIDGE PRIMARY SCHOOL	TS	1	30	49 518,75	49 518,75	49 518,75	51 994,69	54 469,63	57 062,39	57 062,39
886	210814 LYTTLETON PRIMARY SCHOOL	TS	1	35	67 771,88	67 771,88	67 771,88	71 160,47	74 547,71	78 096,18	78 096,18
887	231878 MABAFENG PRIMARY SCHOOL	TS	1	24	27 615,00	27 615,00	27 615,00	28 995,75	30 375,95	31 821,84	31 821,84
888	231894 MAHLALE PRIMARY SCHOOL	TS	1	29	45 868,13	45 868,13	45 868,13	48 161,54	50 454,03	52 855,64	52 855,64
889	221283 MAHLASEDI MASANA PRIMARY SCHOOL	TS	1	30	49 518,75	49 518,75	49 518,75	51 994,69	54 469,63	57 062,39	57 062,39
890	231902 MAKGATHO PRIMARY SCHOOL	TS	2	65	117 290,63	117 290,63	117 290,63	123 155,16	129 017,35	135 158,57	135 158,57
891	231910 MAKGATHANENG PRIMARY SCHOOL	TS	1	35	67 771,88	67 771,88	67 771,88	71 160,47	74 547,71	78 096,18	78 096,18
892	231936 MAREMATLOU PRIMARY SCHOOL	TS	2	60	99 037,50	99 037,50	99 037,50	103 989,38	108 939,27	114 124,78	114 124,78
893	231944 MASZANI PRIMARY SCHOOL	TS	1	30	49 518,75	49 518,75	49 518,75	51 994,69	54 469,63	57 062,39	57 062,39
894	231951 MATSEKE PRIMARY SCHOOL	TS	1	24	27 615,00	27 615,00	27 615,00	28 995,75	30 375,95	31 821,84	31 821,84
895	220663 MGOALE PRIMARY SCHOOL	TS	3	90	148 556,25	148 556,25	148 556,25	155 984,06	163 408,90	171 187,17	171 187,17
896	220871 MONONONG PRIMARY SCHOOL	TS	2	70	135 543,75	135 543,75	135 543,75	142 320,94	149 093,41	156 192,36	156 192,36
897	220889 MORAKOMA PRIMARY SCHOOL	TS	2	60	99 037,50	99 037,50	99 037,50	103 989,38	108 939,27	114 124,78	114 124,78
898	220907 MORETELE PRIMARY SCHOOL	TS	3	100	185 062,50	185 062,50	185 062,50	194 315,63	203 565,05	213 254,75	213 254,75
899	220905 MOTHEO PRIMARY SCHOOL	TS	1	30	49 518,75	49 518,75	49 518,75	51 994,69	54 469,63	57 062,39	57 062,39
900	232017 MOTSWEDING PRIMARY SCHOOL	TS	3	57	88 085,63	88 085,63	88 085,63	92 489,91	96 892,43	101 504,51	101 504,51
901	232013 NVELDZO PRIMARY SCHOOL	TS	2	99	181 411,88	181 411,88	181 411,88	190 482,47	199 549,44	209 047,99	209 047,99
902	232048 NANTES PRIMARY SCHOOL	TS	1	33	60 470,63	60 470,63	60 470,63	63 494,16	66 516,48	69 682,67	69 682,67
903	232042 NDIMA PRIMARY SCHOOL	TS	2	65	117 290,63	117 290,63	117 290,63	123 155,16	129 017,35	135 158,57	135 158,57
904	221432 NELLAPUS PRIMARY SCHOOL	TS	2	65	117 290,63	117 290,63	117 290,63	123 155,16	129 017,35	135 158,57	135 158,57
905	232041 NWA-MINGA PRIMARY SCHOOL	TS	2	40	26 025,00	26 025,00	26 025,00	27 326,25	28 825,98	29 989,62	29 989,62
906	230939 NWA-VANGANI PRIMARY SCHOOL	TS	1	35	67 771,88	67 771,88	67 771,88	71 160,47	74 547,71	78 096,18	78 096,18
907	232082 PATONGE PRIMARY SCHOOL	TS	1	35	67 771,88	67 771,88	67 771,88	71 160,47	74 547,71	78 096,18	78 096,18
908	221515 PLUNZO NDI TSHEDZA PRIMARY	TS	2	45	44 278,13	44 278,13	44 278,13	46 492,04	48 705,06	51 023,42	51 023,42
909	220970 PHELANI NAKENE PRIMARY	TS	4	120	198 075,00	198 075,00	198 075,00	207 978,75	217 878,54	228 249,56	228 249,56
910	232132 PHELANI MIDDLE FARM SCHOOL	TS	1	35	67 771,88	67 771,88	67 771,88	71 160,47	74 547,71	78 096,18	78 096,18
911	232661 PHUTHADITSHABA PRIMARY	TS	2	60	99 037,50	99 037,50	99 037,50	103 989,38	108 939,27	114 124,78	114 124,78
912	230988 PULA DIFATE PRIMARY	TS	2	40	26 025,00	26 025,00	26 025,00	27 326,25	28 825,98	29 989,62	29 989,62
913	221440 RAMAHLALE PRIMARY SCHOOL	TS	2	42	33 326,25	33 326,25	33 326,25	34 992,56	36 859,21	38 403,14	38 403,14
914	221002 REPEITSE PRIMARY SCHOOL	TS	1	35	67 771,88	67 771,88	67 771,88	71 160,47	74 547,71	78 096,18	78 096,18
915	221036 RE-THAKGETSE PRIMARY SCHOOL	TS	2	60	99 037,50	99 037,50	99 037,50	103 989,38	108 939,27	114 124,78	114 124,78
916	232231 SEAPANKWE PRIMARY SCHOOL	TS	2	65	117 290,63	117 290,63	117 290,63	123 155,16	129 017,35	135 158,57	135 158,57
917	221077 SHIRINDA PRIMARY SCHOOL	TS	2	60	99 037,50	99 037,50	99 037,50	103 989,38	108 939,27	114 124,78	114 124,78
918	221093 SIKHANYISELE PRIMARY SCHOOL	TS	2	60	99 037,50	99 037,50	99 037,50	103 989,38	108 939,27	114 124,78	114 124,78
919	221085 SINDAWONYE PRIMARY SCHOOL	TS	2	60	99 037,50	99 037,50	99 037,50	103 989,38	108 939,27	114 124,78	114 124,78
920	220517 SONITUSKOO LSEN	TS	1	30	49 518,75	49 518,75	49 518,75	51 994,69	54 469,63	57 062,39	57 062,39
921	232256 ST ANNES PRIMARY SCHOOL	TS	1	35	67 771,88	67 771,88	67 771,88	71 160,47	74 547,71	78 096,18	78 096,18
922	231423 SUNNYSIDE PRIMARY SCHOOL	TS	1	30	49 518,75	49 518,75	49 518,75	51 994,69	54 469,63	57 062,39	57 062,39
923	232272 THOHO-YA-NDOU PRIMARY SCHOOL	TS	2	43	36 976,88	36 976,88	36 976,88	38 825,72	40 873,83	42 609,90	42 609,90
924	221135 TLAKUKANI PRIMARY SCHOOL	TS	2	60	99 037,50	99 037,50	99 037,50	103 989,38	108 939,27	114 124,78	114 124,78

EMIS Number	Name of School	District	Number of Practitioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised appropriation	Medium term estimates			
								2012/13	2013/14	2014/15	
925	221408 TSHEGOFATSONG SPECIAL SCHOOL	TS	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
926	221150 TSHIMLOLO PRIMARY SCHOOL	TS	2	49	58 880.63	58 880.63	58 880.63	61 824.66	64 787.52	67 850.45	
927	221168 UMTHOMBO PRIMARY SCHOOL	TS	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
928	221176 UDANE PRIMARY SCHOOL	TS	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
929	211165 VALHALLA PRIMARY SCHOOL	TS	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
930	221523 VUKAZENZELE PRIMARY SCHOOL	TS	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
931	212267 WALTER SISIILI PRIMARY SCHOOL	TS	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
932	232306 WALTON JAMESON PRIMARY SCHOOL	TS	2	40	26 025.00	26 025.00	26 025.00	27 326.25	28 626.98	29 989.62	
933	221200 ZAKHELE PRIMARY SCHOOL	TS	2	60	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
934	221218 ZAMINTUTHUKO PRIMARY SCHOOL	TS	2	45	44 278.13	44 278.13	44 278.13	46 492.04	48 705.06	51 023.42	
935	232330 ZODWA SCHOOL FOR MENTALLY HANDICAPPED	TS	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
	TOTAL		213	5723	8 190 757.09	8 190 757.09	8 190 757.09	8 600 294.94	9 005 668.98	9 438 529.23	
936	240499 A RE THABENG PRIMARY SCHOOL	TW	2	53	99 037.50	99 037.50	99 037.50	103 989.38	108 939.27	114 124.78	
937	240515 AYANDA PRIMARY SCHOOL	TW	2	60	73 483.13	73 483.13	73 483.13	77 157.29	80 829.97	84 677.48	
938	910584 BACHANA MOKWENA PRIMARY SCHOOL	TW	1	31	53 169.38	53 169.38	53 169.38	55 827.95	58 485.25	61 269.15	
939	910126 BOJURELO PRIMARY SCHOOL	TW	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
940	241810 BOKAMOSO PRIMARY SCHOOL	TW	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
941	910214 BOTSALO PRIMARY SCHOOL	TW	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
942	232687 BRINDHAVEN PRIMARY SCHOOL	TW	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
943	230193 CAPITAL PARK PRIMARY SCHOOL	TW	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
944	910276 DIKAKOLOGO PRIMARY SCHOOL	TW	4	140	271 087.50	271 087.50	271 087.50	284 641.88	298 190.83	312 384.71	
945	241109 DIMAKATSO PRIMARY SCHOOL	TW	3	96	170 460.00	170 460.00	170 460.00	178 984.00	187 502.59	196 427.71	
946	910314 DITSHABA PRIMARY SCHOOL	TW	8	217	312 185.63	312 185.63	312 185.63	327 794.91	343 397.95	359 743.69	
947	910350 EDWIN MOALUSI PRIMARY SCHOOL	TW	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
948	910355 EMA PRIMARY SCHOOL	TW	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
949	241882 GONTSE PRIMARY SCHOOL	TW	5	144	225 690.00	225 690.00	225 690.00	236 974.50	248 254.49	260 071.40	
950	910531 KELENG PRIMARY SCHOOL	TW	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
951	910574 ITSENG PRIMARY SCHOOL	TW	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
952	240788 KGOTILELANG PRIMARY SCHOOL	TW	2	59	95 386.88	95 386.88	95 386.88	100 156.22	104 923.66	109 918.03	
953	910761 KOPA DILALELO PRIMARY SCHOOL	TW	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
954	910780 KULANI PRIMARY	TW	2	56	84 435.00	84 435.00	84 435.00	88 656.75	92 876.81	97 297.75	
955	240861 KUTUNG PRIMARY SCHOOL	TW	2	61	102 688.13	102 688.13	102 688.13	107 822.54	112 954.89	118 331.54	
956	230771 LAERSKOOLOO BOOISG	TW	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
957	230797 LAERSKOOLOO BOOISG	TW	1	27	38 566.88	38 566.88	38 566.88	40 495.22	42 422.80	44 442.12	
958	230805 LAERSKOOLOO BROEDERSTROOM	TW	1	24	27 615.00	27 615.00	27 615.00	28 995.75	30 375.95	31 821.84	
959	230847 LAERSKOOLOO ENDRACHT	TW	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
960	230870 LAERSKOOLOO GENERAL JACQUES PIENAR	TW	2	56	84 435.00	84 435.00	84 435.00	88 656.75	92 876.81	97 297.75	
961	230888 LAERSKOOLOO GENERAL NICOLAAS SMIT	TW	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
962	240395 LAERSKOOLOO THERESA PARK	TW	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
963	231019 LAERSKOOLOO TUINRAND	TW	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
964	240358 LAERSKOOLOO VOORTREKKEER-LEUFEE	TW	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
965	230813 LAERSKOOLOO WESTERLIG	TW	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
966	910824 LEBOGANG PRIMARY SCHOOL	TW	3	74	90 146.25	90 146.25	90 146.25	94 653.56	99 159.07	103 879.04	
967	910845 LEKALONG PRIMARY SCHOOL	TW	3	74	90 146.25	90 146.25	90 146.25	94 653.56	99 159.07	103 879.04	
968	240887 LESEDI POTLANA PRIMARY SCHOOL	TW	1	25	31 265.63	31 265.63	31 265.63	32 828.91	34 391.57	36 028.61	
969	910876 LESEGO PRIMARY SCHOOL	TW	2	47	51 579.38	51 579.38	51 579.38	54 158.35	56 736.29	59 436.93	
970	910881 LESOLANG PRIMARY SCHOOL	TW	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
971	910937 LOWE PRIMARY SCHOOL	TW	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
972	911001 MAHLWARENG PRIMARY SCHOOL	TW	4	88	81 255.00	81 255.00	81 255.00	85 317.75	89 378.87	93 633.51	
973	911114 MAROPENG PRIMARY SCHOOL	TW	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
974	911120 MARULA PRIMARY SCHOOL	TW	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
975	240937 MATHAGA PRIMARY SCHOOL	TW	2	70	135 543.75	135 543.75	135 543.75	142 320.94	149 095.41	156 192.36	
976	240952 MEETSENG PRIMARY SCHOOL	TW	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
977	911187 MERAFENG PRIMARY SCHOOL	TW	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
978	911205 MOKOTWA DUBE PRIMARY SCHOOL	TW	3	88	141 255.00	141 255.00	141 255.00	148 317.75	155 377.67	162 773.65	
979	911268 MODISSELLE PRIMARY SCHOOL	TW	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
980	911388 MORULA VIEW PRIMARY SCHOOL	TW	1	35	67 771.88	67 771.88	67 771.88	71 160.47	74 547.71	78 096.18	
981	911471 MPHONG PRIMARY	TW	3	102	192 363.75	192 363.75	192 363.75	201 961.94	211 566.28	221 668.26	
982	911520 NONG PRIMARY SCHOOL	TW	2	61	102 688.13	102 688.13	102 688.13	107 822.54	112 954.89	118 331.54	
983	911638 PHILLIMON MONTSHO PRIMARY SCHOOL	TW	2	72	142 845.00	142 845.00	142 845.00	149 987.25	157 126.64	164 605.87	
984	241091 PHUTHANANG PRIMARY SCHOOL	TW	4	140	271 087.50	271 087.50	271 087.50	284 641.88	298 190.83	312 384.71	
985	911703 RADNEB PRIMARY SCHOOL	TW	4	140	271 087.50	271 087.50	271 087.50	284 641.88	298 190.83	312 384.71	
986	241828 REABETSE PRIMARY SCHOOL	TW	2	41	29 675.63	29 675.63	29 675.63	31 159.41	32 642.60	34 196.39	
987	914265 REATLIGLE PRIMARY SCHOOL	TW	1	30	49 518.75	49 518.75	49 518.75	51 994.69	54 469.63	57 062.39	
988	911794 REFALOTSE PRIMARY	TW	4	140	271 087.50	271 087.50	271 087.50	284 641.88	298 190.83	312 384.71	
989	241186 REFITHULE PELE PRIMARY SCHOOL NO 1	TW	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	
990	911807 REIMOLOTSE PRIMARY SCHOOL	TW	3	105	203 315.63	203 315.63	203 315.63	213 481.41	223 643.13	234 288.54	

EMIS Number	Name of School	District	Number of Practitioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised appropriation	Medium term estimates			
								R			
					2011/12	2012/13	2013/14	2014/15			
991	911845 RETLLEPELE PRIMARY SCHOOL	TW	2	70	135,543.75	135,543.75	135,543.75	149,095.41			156,192.36
992	241166 RODNEY MOKOENA PREPARATORY SCHOOL	TW	3	90	148,556.25	148,556.25	148,556.25	163,408.90			171,187.17
993	913618 SEAGENG PRIMARY	TW	3	105	203,315.63	203,315.63	203,315.63	223,643.13			234,288.54
994	911950 SELELO PRIMARY SCHOOL	TW	1	29	45,868.13	45,868.13	45,868.13	50,454.03			52,855.64
995	241753 SHALOM PRIMARY SCHOOL	TW	2	60	99,037.50	99,037.50	99,037.50	108,939.27			114,124.78
996	911994 SIAMISANG PRIMARY SCHOOL	TW	3	105	203,315.63	203,315.63	203,315.63	223,643.13			234,288.54
997	241761 SINOBBILE PRIMARY SCHOOL	TW	1	25	31,265.63	31,265.63	31,265.63	34,391.57			36,028.61
998	912016 SOSHANGAAN PRIMARY SCHOOL	TW	3	105	203,315.63	203,315.63	203,315.63	223,643.13			234,288.54
999	912039 SUNVALLEY PRIMARY SCHOOL	TW	6	120	138,075.00	138,075.00	138,075.00	151,879.74			159,109.21
1000	912133 TIDIMALONG PRIMARY SCHOOL	TW	2	70	135,543.75	135,543.75	135,543.75	149,095.41			156,192.36
1001	913626 TIM MODISE PRIMARY SCHOOL	TW	2	54	77,133.75	77,133.75	77,133.75	84,845.58			88,884.23
1002	241398 TIPLEXENI PRIMARY SCHOOL	TW	2	40	26,025.00	26,025.00	26,025.00	28,626.98			29,989.82
1003	912187 TLOTLOMPHO PRIMARY SCHOOL	TW	3	98	177,761.25	177,761.25	177,761.25	195,533.82			204,841.23
1004	910678 TOKYO SEXWALE PRIMARY SCHOOL	TW	2	64	113,640.00	113,640.00	113,640.00	125,001.73			130,951.81
1005	241521 VUKOSI PRIMARY SCHOOL	TW	2	70	135,543.75	135,543.75	135,543.75	149,095.41			156,192.36
	TOTAL		156	4866	8,403,941.41	8,403,941.41	8,403,941.41	9,244,167.47			9,684,169.84
	Allocated to Program activities							529,766.40			801,994.88
	TOTALS				93,255,544.28	93,255,544.28	93,255,544.28	103,109,000.00			108,264,000.00

ABET Centres

EMIS Number	Name of ABET Centre	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners	Medium Term Estimates			
						R			
						2012/13	2013/14	2014/15	
1	311977 DAVEYTON ADULT CENTRE	EN	17	5	718	125 563.79	131 530.15	137 790.99	
2	261008 KWAZINI ADULT CENTRE	EN	53	5	2299	402 016.95	421 152.95	441 199.83	
3	261297 TEMBISA ADULT CENTRE	EN	72	6	3107	543 308.68	569 170.17	596 262.67	
4	311738 WATTVILLE ADULT CENTRE	EN	37	5	1609	281 359.40	294 752.11	308 782.31	
	TOTAL	EN	179	21	7733	1 352 238.82	1 416 605.39	1 484 035.81	
5	341867 AARON MOETI ADULT CENTRE	ES	82	5	3544	619 725.12	649 224.04	680 127.10	
6	162131 ST ANTHONY ADULT CENTRE	ES	54	5	2327	406 913.20	426 282.26	446 573.30	
7	341602 THOKOZA ADULT CENTRE	ES	27	5	1162	203 194.30	212 866.35	222 998.79	
8	162123 THUTOMFUNDO ADULT CENTRE	ES	16	3	690	120 657.54	126 400.84	132 417.52	
	TOTAL	ES	178	18	7723	1 350 490.16	1 414 773.49	1 482 116.71	
9	351379 DUDUZA ADULT CENTRE	GE	32	4	1370	239 566.43	250 969.79	262 915.95	
10	351353 KWATHEMA ADULT CENTRE	GE	67	5	2895	506 237.09	530 333.97	555 577.87	
11	312017 TSAKANE ADULT CENTRE	GE	44	4	1922	336 092.46	352 090.46	368 849.97	
12	311894 VUNANIMFUNDO ADULT CENTRE	GE	47	4	2024	353 928.80	370 775.81	388 424.73	
	TOTAL	GE	190	17	8211	1 435 824.77	1 504 170.03	1 575 768.53	
13	211953 TAAMANE ADULT CENTRE	GN	43	4	1855	324 376.44	339 816.76	355 992.04	
	TOTAL	GN	43	4	1855	324 376.44	339 816.76	355 992.04	
14	111484 CHIAWELO ADULT CENTRE	JC	26	5	1112	194 451.00	203 706.87	213 403.31	
15	111609 JOSIAH KHUMALO ADULT CENTRE	JC	32	4	1398	244 462.68	256 099.10	268 289.42	
16	122036 PQ VUNDLA ADULT CENTRE	JC	29	4	1264	221 030.63	231 551.69	242 573.55	
17	111617 SETLAKALANA MOLEPO ADULT CENTRE	JC	13	4	567	99 149.03	103 868.52	108 812.66	
	TOTAL	JC	186	25	8051	759 093.33	795 226.17	833 078.94	
18	133397 SYDNEY MASEKO ADULT CENTRE	JE	40	5	1742	304 616.58	319 116.33	334 306.27	
19	152439 ALEXANDRA ADULT CENTRE	JE	59	4	2551	446 083.18	467 316.74	489 561.02	
20	133645 DENVER ADULT CENTRE	JE	23	4	1011	176 789.53	185 204.71	194 020.46	
21	260950 IVORY PARK ADULT CENTRE	JE	26	4	1137	198 822.65	208 286.61	218 201.05	
	TOTAL	JE	149	17	6441	1 126 311.94	1 179 924.39	1 236 088.79	
22	141358 DIEPKLOOF ADULT CENTRE	JN	52	5	2254	394 147.98	412 909.42	432 563.91	
23	152595 FOURWAYS ADULT CENTRE	JN	24	4	1041	182 035.51	190 700.40	199 777.74	
24	133736 HERBERT MDINGI ADULT CENTRE	JN	21	5	892	155 980.48	163 405.15	171 183.23	
25	122028 PETER LENGENE ADULT CENTRE	JN	25	4	1090	190 603.95	199 676.69	209 181.30	
	TOTAL	JN	122	18	5277	922 767.91	966 691.67	1 012 706.19	
26	111724 21 BATTALION ADULT CENTRE	JS	95	5	4103	717 475.22	751 627.04	787 404.49	
27	133637 CITY DEEP ADULT CENTRE	JS	73	5	3175	555 199.57	581 627.07	609 312.52	
	TOTAL	JS	168	10	7278	1 272 674.79	1 333 254.11	1 396 717.01	
28	141382 ED MAFOLE ADULT CENTRE	JW	18	4	778	136 045.75	142 521.53	149 305.56	
	TOTAL	JW	18	4	778	136 045.75	142 521.53	149 305.56	
29	252254 MORAKAPULA ADULT CENTRE	SE	37	4	1608	281 184.54	294 568.92	308 590.40	
30	252254 SHARPEVILLE ADULT CENTRE	SE	17	4	742	129 750.58	135 926.70	142 396.81	
31	341917 TSWINYANE ADULT CENTRE	SE	19	4	818	143 040.39	149 849.12	156 981.93	
	TOTAL	SE	73	12	3168	553 975.51	580 344.74	607 969.15	
32	321935 SEBOKENG ADULT CENTRE	SW	39	4	1692	295 873.28	309 958.85	324 710.80	
	TOTAL	SW	39	4	1692	295 873.28	309 958.85	324 710.80	
33	500231 TEMBA/HAMMANSKRAAL ADULT CENTRE	TN	35	4	1536	268 594.18	281 379.27	294 772.92	

ABET Centres							Medium Term Estimates		
EMIS Number	Name of ABET Centre	District	Nr. of Educators	Nr. of non-Educators	Nr. of Learners		2012/13	2013/14	2014/15
34	241612 GAEROBE ADULT CENTRE	TN	55	4	2376		415,481.63	435,258.56	455,976.86
35	241661 VICTORY ADULT CENTRE	TN	40	4	1750		306,015.51	320,581.85	335,841.54
	TOTAL		131	12	5662		990,091.32	1,037,219.67	1,086,591.33
36	231696 GAEGOLELWE ADULT CENTRE	TS	19	4	820		143,390.12	150,215.49	157,365.75
37	231753 HOLY TRINITY ADULT CENTRE	TS	26	5	1113		194,625.86	203,890.06	213,595.22
38	220764 MAMELODI ADULT CENTRE	TS	46	7	2001		349,906.88	366,562.44	384,010.82
39	232553 PRETORIA CENTRAL ADULT CENTRE	TS	24	4	1051		183,784.17	192,532.30	201,696.84
40	221010 RENEILWE ADULT EDUCATION CENTRE	TS	55	8	2369		414,257.57	433,976.23	454,633.50
	TOTAL		170	28	7354		1,285,964.61	1,347,176.52	1,411,302.12
41	241604 BETHSAIDA ADULT CENTRE	TW	106	5	4600		804,383.63	842,672.29	882,783.49
42	913015 DWT NTHATE ADULT CENTRE	TW	96	4	4169		729,016.38	763,717.56	800,070.51
43	913121 MOEPATHUTSE ADULT CENTRE	TW	64	4	2792		488,225.89	511,465.44	535,811.20
44	271411 KHUTSONG ADULT CENTRE	TW	23	4	977		170,844.09	178,976.27	187,495.54
45	271437 WEDELA ADULT CENTRE	TW	9	4	373		65,225.02	68,329.73	71,582.23
46	271346 BEKKERSDAL ADULT CENTRE	TW	50	4	2170		379,459.23	397,521.49	416,443.52
47	252288 KAGISO ADULT CENTRE	TW	57	4	2447		427,897.12	448,265.02	469,602.43
	TOTAL		405	29	17528		3,065,051.35	3,210,947.79	3,363,788.91
Budget/Adjustment available from Programmatic changes							-	332,000.00	545,000.00
Total Transfers to ABET Centres							14,870,780.00	15,910,629.13	16,865,171.87

FRAMEWORK FOR THE ALLOCATIONS TO CENTRAL HOSPITALS

NAME OF ALLOCATION	CENTRAL HOSPITALS
Transferring provincial department	• Gauteng Department of Health.
Purpose / Programme Description	• To provide a highly specialised health care service, a platform for the training of health workers, research and serve as specialist referral centres for regional hospitals and neighbouring provinces.
Measurable outputs	• Improved hospital efficiency • Strengthened hospital management and the establishment of hospital boards and their maintenance.
Conditions	• Provision of highly specialised health care services • Provide a platform for the training of health workers • To provide referral services for regional hospitals and neighbouring provinces
Allocation criteria	• Funds utilisation rate • Operational needs
Source of allocation	• Equitable share • Conditional grant
Monitoring mechanisms in place	• Monthly reports and regular management meetings.
Estimated life period	• This service is of a continuous nature and has no definite life span

NAME of HOSPITAL: Chris Hani Baragwanath

TYPE: Central Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	1,205,138	1,977,531	2,148,132	3,307,287	2,855,952	2,855,952	3,129,714	3,166,506	3,261,573
Equitable share	669,309	1,395,632	1,388,701	2,576,600	2,125,265	2,125,265	2,236,911	2,213,890	2,450,520
Conditional grants	535,829	581,899	759,431	730,687	730,687	730,687	892,803	952,616	811,053
<i>Comprehensive HIV and Aids Grant</i>	31,748	30,969	45,837	19,980	19,980	19,980	24,215	25,911	27,207
<i>Health Infrastructure Grant</i>			7,000				3,985	1,500	16,000
<i>Health Professions Training and Development Grant</i>	130,862	147,556	149,897	146,408	146,408	146,408	119,976	121,646	125,936
<i>Hospital Revitalisation Grant</i>			44,466	12,305	12,305	12,305	122,305	52,200	5,800
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>	373,219	403,374	512,231	551,994	551,994	551,994	622,322	751,359	636,110
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	1,205,138	1,977,531	2,148,132	3,307,287	2,855,952	2,855,952	3,129,714	3,166,506	3,261,573
Payments									
Current payments	1,279,250	2,200,129	2,329,957	3,218,932	2,767,597	2,710,867	2,943,205	3,046,891	3,184,978
Compensation of employees	671,586	1,252,048	1,504,541	1,845,289	1,845,289	1,686,334	1,846,030	1,951,750	2,081,786
Goods and services	607,664	948,081	825,416	1,373,643	922,308	1,014,533	1,097,175	1,095,141	1,103,192
<i>of which</i>									
<i>Consultants and professional services</i>	2,917	1,157	4,991	2,747	2,863	2,170	27	30	30
<i>Contractors</i>	53,967	93,641	69,496	42,904	42,904	42,165	48,220	41,709	40,107
<i>Agency & support/outourced services</i>	35,175	102,788	46,115	32,958	7,958	28,757	6,169	35,224	36,554
<i>Medical supplies</i>	146,065	386,024	307,026	294,725	294,725	294,725	387,441	407,441	403,621
<i>Medicine</i>			175,045	491,279	219,306	235,445	354,479	380,000	377,000
<i>Other (Specify)</i>	369,540	364,471	222,743	509,030	354,552	411,271	300,839	230,737	245,880
Interest and rent on land									
Transfers and subsidies to:	5,030	3,100	6,644	2,050	2,050	5,952	1,971	2,070	2,183
Municipalities	567								
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	4,463	3,100	6,644	2,050	2,050	5,952	1,971	2,070	2,183
Payments for capital assets	111,089	5,600	26,715	86,305	86,305	86,305	184,538	117,545	74,412
Buildings and other fixed structures	101,660			51,305	51,305	51,305	122,305	52,200	5,800
Machinery and equipment	9,429	5,600	26,715	35,000	35,000	35,000	62,233	65,345	68,612
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	5	137	5			501			
Unallocated contingency reserve									
Total Payments	1,395,374	2,208,966	2,363,321	3,307,287	2,855,952	2,803,625	3,129,714	3,166,506	3,261,573
Surplus/(deficit) before financing	-190,236	-231,435	-215,189	0	0	52,327	0	0	0
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	-190,236	-231,435	-215,189	0	0	52,327	0	0	0

Summary of personnel numbers and costs: Chris Hani Baragwanath

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	316	378	424	441	469	498	526
Medical Specialists	400	467	523	544	579	614	649
Total doctors	716	845	947	985	1,048	1,112	1,175
Professional Nurses	985	1,256	1,407	1,463	1,557	1,651	1,745
Nursing assistants and pupil nurses	706	894	1,001	1,041	1,108	1,175	1,242
Student nurses	2	3	4	4	4	5	5
Total Nurses	1,693	2,153	2,412	2,508	2,669	2,831	2,992
Ambulance personnel							
Dentists, dental therapy, oral hygiene							
Environmental health							
Health sciences, medical technicians and researchers	42	49	55	57	61	64	68
Occupational therapists	20	24	27	28	30	32	33
Optometrists	1	1	1	1	1	1	1
Pharmacy assistants	22	29	32	33	35	37	39
Pharmacists	26	33	37	39	42	44	47
Psychologists	16	17	19	20	21	23	24
Radiographers	65	87	97	101	107	114	120
Speech and hearing therapists	13	17	19	20	21	23	24
Dieticians	14	19	22	23	24	26	27
Physiotherapists	22	33	37	39	42	44	47
Administrative	1,877	2,330	2,611	2,715	2,890	3,064	3,239
Levels: 13 - >	1	2	3	3	3	3	4
Levels: 11 - 12	1	7	8	8	9	9	10
Levels: 10 - <	1,875	2,321	2,600	2,704	2,878	3,052	3,226
Total hospital personnel numbers	4,527	5,637	6,316	6,569	6,992	7,414	7,837
Total personnel cost (R thousand)	671,586	1,252,048	1,504,541	1,845,289	1,846,030	1,951,750	2,081,786
Unit cost (R thousand)	148	222	238	281	264	263	266

NAME of HOSPITAL: Charlotte Maxeke

TYPE: Central Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	1,126,148	1,207,585	1,542,210	1,799,258	1,613,723	1,613,723	1,826,714	1,987,521	2,089,546
Equitable share	524,448	431,720	699,675	985,255	799,720	799,720	1,031,727	1,093,631	996,690
Conditional grants	601,700	775,865	842,535	814,003	814,003	814,003	794,987	893,890	1,092,856
<i>Comprehensive HIV and Aids Grant</i>	18,767	20,091	41,552	13,037	13,037	13,037	15,327	16,400	17,000
<i>Health Infrastructure Grant</i>			7,000	12,852	12,852	12,852	9,473	63,794	5,247
<i>Health Professions Training and Development Grant</i>	115,116	110,052	117,311	106,655	106,655	106,655	11,988	17,587	21,466
<i>Hospital Revitalisation Grant</i>			44,466						
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>	467,817	645,722	632,206	681,459	681,459	681,459	758,199	796,109	1,049,143
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	1,126,148	1,207,585	1,542,210	1,799,258	1,613,723	1,613,723	1,826,714	1,987,521	2,089,546
Payments									
Current payments	1,216,914	1,474,914	1,658,815	1,759,891	1,577,823	1,952,757	1,739,195	1,830,223	1,998,245
Compensation of employees	660,327	798,331	1,002,853	1,035,635	1,088,093	1,151,902	1,386,991	1,519,302	1,610,460
Goods and services	556,587	676,583	655,962	724,256	489,730	800,855	352,204	310,921	387,785
<i>of which</i>									
<i>Consultants and professional services</i>	14,630	1,235	203	2,306	13,288	13,288	27	30	30
<i>Contractors</i>	28,370	66,679	62,826	45,721	45,721	33,285	15,479	11,842	14,098
<i>Agency & support/outourced services</i>	12,380	48,386	55,076	27,674	27,674	27,674	6,167	30,725	31,445
<i>Medical supplies</i>	330,668	358,479	201,896	99,166	99,166	153,540	153,441	119,258	150,114
<i>Medicine</i>			173,741	323,851	168,653	390,664	129,479	99,889	135,441
<i>Other (Specify)</i>	170,539	201,804	162,220	225,538	135,228	182,404	47,611	49,177	56,657
Interest and rent on land									
Transfers and subsidies to:	819	730	1,260	1,900	1,900	1,900	1,752	3,901	1,941
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	819	730	1,260	1,900	1,900	1,900	1,752	3,901	1,941
Payments for capital assets	28,181	27,618	3,729	37,467	34,000	37,467	85,767	153,397	89,360
Buildings and other fixed structures							9,473	63,794	5,247
Machinery and equipment	28,181	27,618	3,729	37,467	34,000	37,467	76,294	89,603	84,113
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets		348	13			325			
Unallocated contingency reserve									
Total Payments	1,245,914	1,503,610	1,663,817	1,799,258	1,613,723	1,992,449	1,826,714	1,987,521	2,089,546
Surplus/(deficit) before financing	-119,766	-296,025	-121,607	0	0	-378,726	0	0	0
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	-119,766	-296,025	-121,607	0	0	-378,726	0	0	0

Summary of personnel numbers and costs: Charlotte Maxeke

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	183	209	234	243	259	274	290
Medical Specialists	378	431	483	502	534	567	599
Total doctors	561	640	717	745	793	841	889
Professional Nurses	801	913	1,023	1,064	1,132	1,201	1,269
Nursing assistants and pupil nurses	353	402	451	469	499	529	560
Student nurses	3	3	4	4	4	5	5
Total Nurses	1,157	1,318	1,478	1,537	1,636	1,735	1,834
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	18	21	23	24	26	27	29
Pharmacy assistants	18	13	14	15	16	17	18
Radiographers	85	97	109	113	120	128	135
Dieticians	7	8	9	9	10	10	11
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians and researchers	39	44	50	52	55	59	62
Occupational therapists	5	6	6	7	7	8	8
Optometrists	1	1	1	1	1	1	1
Physiotherapists	15	17	19	20	21	23	24
Psychologists	12	14	15	16	17	18	19
Speech and hearing therapists	5	6	6	7	7	8	8
Administrative	1,282	1,287	1,471	1,646	1,752	1,858	1,964
Levels: 13 - >	3	3	4	4	4	5	5
Levels: 11 - 12	7	8	9	9	10	10	11
Levels: 10 - <	1,272	1,276	1,458	1,633	1,738	1,843	1,948
Total hospital personnel numbers	3,206	3,473	3,919	4,193	4,463	4,733	5,002
Total personnel cost (R thousand)	660,327	798,331	1,002,853	1,088,093	1,386,991	1,519,302	1,610,460
Unit cost (R thousand)	206	230	256	260	311	321	322

NAME of HOSPITAL: Steve Biko

TYPE: Central Hospital

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2008/09	2009/10	2010/11		2011/12		2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	896,476	986,165	1,169,419	1,279,267	1,319,486	1,319,486	1,310,235	1,404,572	1,480,813
Equitable share	343,504	240,605	442,084	510,174	550,393	550,393	600,139	659,012	698,275
Conditional grants	552,972	745,560	727,335	769,093	769,093	769,093	710,096	745,560	782,538
<i>Comprehensive HIV and Aids Grant</i>		482	0						
<i>Health Infrastructure Grant</i>				4,521	4,521	4,521	515		
<i>Health Professions Training and Development Grant</i>	94,264	102,058	110,785	100,182	100,182	100,182	15,191	16,451	16,973
<i>Hospital Revitalisation Grant</i>									
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>	458,708	643,020	616,550	664,390	664,390	664,390	694,390	729,109	765,565
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	896,476	986,165	1,169,419	1,279,267	1,319,486	1,319,486	1,310,235	1,404,572	1,480,813
Payments									
Current payments	837,247	1,127,686	1,284,862	1,251,566	1,292,786	1,471,587	1,242,001	1,332,926	1,405,586
Compensation of employees	495,731	724,886	864,314	860,414	903,738	955,157	926,648	982,247	1,041,182
Goods and services	341,516	402,800	420,548	391,152	389,048	516,430	315,353	350,679	364,404
<i>of which</i>									
<i>Consultants and professional services</i>	1,274	5,309	1,109	1,724	7,547	6,173	28	30	30
<i>Contractors</i>	12,662	28,529	30,410	20,538	20,538	21,464	13,860	13,356	13,248
<i>Agency & support/outourced services</i>	12,459	40,503	20,754	20,685	20,685	15,545	6,167	35,421	30,224
<i>Medical supplies</i>	202,989	193,100	167,431	74,121	74,121	127,950	124,117	111,224	118,339
<i>Medicine</i>			71,980	181,739	196,402	205,554	94,479	104,479	114,479
<i>Other (Specify)</i>	112,132	135,359	128,864	92,345	69,755	139,744	76,702	86,169	88,084
Interest and rent on land									
Transfers and subsidies to:	1,585	2,447	4,424	1,700	1,700	1,700	1,532	1,609	1,689
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	1,585	2,447	4,424	1,700	1,700	1,700	1,532	1,609	1,689
Payments for capital assets	15,377	13,193	10,804	26,001	25,000	26,001	66,702	70,037	73,538
Buildings and other fixed structures									
Machinery and equipment	15,377	13,193	10,804	26,001	25,000	26,001	66,702	70,037	73,538
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets		92	177			271			
Unallocated contingency reserve									
Total Payments	854,209	1,143,418	1,300,267	1,279,267	1,319,486	1,499,559	1,310,235	1,404,572	1,480,813
Surplus/(deficit) before financing	42,267	-157,253	-130,848	0	0	-180,073	0	0	0
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	42,267	-157,253	-130,848	0	0	-180,073	0	0	0

Summary of personnel numbers and costs: Steve Biko

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	145	166	186	194	206	219	231
Medical Specialists	322	377	423	440	468	497	525
Total doctors	467	543	609	634	675	716	756
Professional Nurses	609	717	803	835	889	942	996
Nursing assistants and pupil nurses	352	407	456	474	505	535	566
Student nurses	4	58	65	68	72	77	81
Total Nurses	965	1,182	1,324	1,377	1,466	1,554	1,643
Dentists, dental therapy, oral hygiene	3						
Ambulance personnel							
Pharmacists		21	23	24	26	27	29
Pharmacy assistants	23	24	27	28	30	32	33
Radiographers	96	115	129	134	143	151	160
Dieticians	12	14	15	16	17	18	19
Environmental health							
Health sciences, medical technicians and researchers	67	82	92	96	102	108	115
Occupational therapists	16	19	22	23	24	26	27
Optometrists							
Physiotherapists	25	25	28	29	31	33	35
Psychologists	3	3	4	4	4	5	5
Speech and hearing therapists	7	8	9	9	10	10	11
Administrative							
Levels: 13 - >	3	3	4	4	4	5	5
Levels: 11 - 12	1	5	5	5	5	6	6
Levels: 10 - <	1,424	1,607	1,800	1,872	1,992	2,113	2,233
Total hospital personnel numbers	1,684	2,036	2,282	2,374	2,527	2,680	2,832
Total personnel cost (R thousand)	495,731	724,886	864,314	903,738	926,648	982,247	1,041,182
Unit cost (R thousand)	294	356	379	381	367	367	368

NAME of HOSPITAL: DR George Mukhari

TYPE: Central Hospital

Hospital budget summary

Hospital Budget Summary									
	Outcome			Main	Adjusted	Revised	Medium-term estimates		
R thousand	2008/09	2009/10	2010/11	appropriation	appropriation	estimate	2012/13	2013/14	2014/15
				2011/12					
Receipts									
Transfer receipts from national	808,003	1,101,315	1,216,825	1,282,041	1,351,048	1,351,048	1,345,036	1,418,195	1,488,098
Equitable share	238,131	581,995	523,353	603,664	672,671	672,671	699,981	740,833	776,829
Conditional grants	569,872	519,320	693,472	678,377	678,377	678,377	645,055	677,362	711,269
<i>Comprehensive HIV and Aids Grant</i>	31,112	25,479	62,538	17,060	17,060	17,060	19,714	21,094	22,541
<i>Health Infrastructure Grant</i>							448	101	
<i>Health Professions Training and Development Grant</i>	86,296	104,518	110,784	100,789	100,789	100,789	15,828	16,649	17,234
<i>Hospital Revitalisation Grant</i>									
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>	452,464	389,323	520,150	560,528	560,528	560,528	609,065	639,518	671,494
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	808,003	1,101,315	1,216,825	1,282,041	1,351,048	1,351,048	1,345,036	1,418,195	1,488,098
Payments									
Current payments	782,149	973,036	1,139,107	1,243,391	1,314,798	1,394,878	1,285,436	1,355,615	1,407,830
Compensation of employees	572,923	696,211	812,345	871,968	909,419	948,877	905,395	959,719	1,007,705
Goods and services	209,226	276,825	326,762	371,423	405,379	446,001	380,041	395,896	400,125
<i>of which</i>									
<i>Consultants and professional services</i>	136	4,292	305	1,609	5,688	4,114	28	31	31
<i>Contractors</i>	7,058	9,428	10,314	7,186	7,186	18,536	16,703	15,078	15,547
<i>Agency & support/outourced services</i>	10,101	19,437	5,614	19,310	19,310	14,767	6,167	21,530	25,198
<i>Medical supplies</i>	99,567	145,838	110,139	69,196	90,752	95,754	121,502	134,861	144,782
<i>Medicine</i>			87,258	78,938	91,064	92,776	79,479	104,343	78,700
<i>Other (Specify)</i>	92,364	97,830	113,132	195,184	191,379	220,054	156,162	120,053	135,867
Interest and rent on land									
Transfers and subsidies to:	1,000	1,504	3,474	1,250	1,250	1,250	1,094	1,149	3,789
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	1,000	1,504	3,474	1,250	1,250	1,250	1,094	1,149	3,789
Payments for capital assets	59,930	10,261	15,885	37,400	35,000	37,400	58,506	61,431	76,479
Buildings and other fixed structures	41,176			10,000	10,000	10,000			
Machinery and equipment	18,754	10,261	15,885	27,400	25,000	27,400	58,506	61,431	76,479
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets		106	8			257			
Unallocated contingency reserve									
Total Payments	843,079	984,907	1,158,474	1,282,041	1,351,048	1,433,785	1,345,036	1,418,195	1,488,098
Surplus/(deficit) before financing	-35,076	116,408	58,351	0	0	-82,737	0	0	0
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	-35,076	116,408	58,351	0	0	-82,737	0	0	0

Summary of personnel numbers and costs: DR George Mukhari

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	146	184	206	214	228	242	255
Medical Specialists	261	315	352	366	390	413	437
Total doctors	407	499	558	580	617	655	692
Professional Nurses	526	656	734	764	813	862	911
Nursing assistants and pupil nurses	270	393	440	458	487	517	546
Student nurses	1	6	6	7	7	8	8
Total Nurses	797	1,055	1,180	1,229	1,308	1,387	1,466
Dentists, dental therapy, oral hygiene							
Ambulance personnel	1						
Pharmacists	25	31	34	36	38	41	43
Pharmacy assistants	20	26	29	31	33	35	37
Radiographers	31	36	41	42	45	47	50
Dieticians	7	9	10	11	12	12	13
Environmental health							
Health sciences, medical technicians and researchers	32	36	41	42	45	47	50
Occupational therapists	10	11	13				
Optometrists							
Physiotherapists	10	11	13	13	14	15	16
Psychologists	19	25	28	29	31	33	35
Speech and hearing therapists	6	8	9	9	10	10	11
Administrative	1,146	1,434	1,607	1,671	1,779	1,886	1,994
Levels: 13 - >	2	2	3	3	3	3	4
Levels: 11 - 12	7	7	8	8	9	9	10
Levels: 10 - <	1,137	1,425	1,596	1,660	1,767	1,874	1,980
Total hospital personnel numbers	2,511	3,181	3,563	3,693	3,931	4,168	4,406
Total personnel cost (R thousand)	572,923	696,211	812,345	909,419	905,395	959,719	1,007,705
Unit cost (R thousand)	228	219	228	246	230	230	229

FRAMEWORK FOR THE ALLOCATIONS TO DISTRICT HOSPITALS

NAME OF ALLOCATION	DISTRICT HOSPITALS
Transferring provincial department	• Gauteng Department of Health.
Purpose / Programme Description	• To provide basic non-specialised health care services including minor surgeries and serve as a gateway to Regional and Central Hospitals
Measurable outputs	• Hospital efficiencies (average length of stay; bed occupancy rate; caesarean section rate and hospital separation)
Conditions	• To provide level 1 non-specialised health care services including pharmaceuticals
Allocation criteria	• Budget allocations according to the bed capacity and package of services rendered
Source of allocation	• Equitable share • Conditional grants for specialised projects, e.g. Anti-Retroviral Treatment (ART) & Tuberculosis (TB)
Monitoring mechanisms in place	• Monthly, quarterly and annual reports on management and efficiencies as mandated by the National Department of Health • Various standing committee meetings
Estimated life period	• Service is ongoing as long as there is patient need

NAME of HOSPITAL: Dr Yusuf Dadoo

TYPE: District Hospital

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2008/09	2009/10	2010/11		2011/12		2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	84,338	117,543	121,504	143,035	136,009	136,009	164,787	247,355	321,034
Equitable share	76,681	106,601	111,424	130,615	122,385	122,385	134,621	151,141	164,679
Conditional grants	7,657	10,942	10,080	12,420	13,624	13,624	30,166	96,214	156,355
<i>Comprehensive HIV and Aids Grant</i>	7,657	10,942	10,080	12,420	13,624	13,624	14,553	15,577	16,355
<i>Health Infrastructure Grant</i>							3,113	637	
<i>Health Professions Training and Development Grant</i>									
<i>Hospital Revitalisation Grant</i>							12,500	80,000	140,000
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>									
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	84,338	117,543	121,504	143,035	136,009	136,009	164,787	247,355	321,034
Payments									
Current payments	82,349	118,256	130,684	130,501	132,230	143,215	146,405	163,604	178,616
Compensation of employees	57,876	76,507	87,447	87,566	93,099	99,790	107,302	116,093	123,058
Goods and services	24,473	41,749	43,237	42,935	39,131	43,425	39,103	47,511	55,558
<i>of which</i>									
<i>Consultants and professional services</i>	3,347	704	35	112	112	112			
<i>Contractors</i>	1,160	428	877	984	984	632	1,520	945	1,101
<i>Agency & support/outourced services</i>	4,776	4,980	2,457	1,345	1,392	3,107	1,091	3,138	3,323
<i>Medical supplies</i>			10,448	8,412	11,203	11,203	13,575	15,239	19,085
<i>Inventory medical suppliers</i>	22	15,078	7,263	4,819	5,272	7,477	7,064	7,611	8,985
<i>Medicine</i>									
<i>Other (Specify)</i>	15,168	20,559	22,157	27,263	20,168	20,894	15,853	20,578	23,064
Interest and rent on land									
Transfers and subsidies to:	94	176	161	105	105	105	105	110	115
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	94	176	161	105	105	105	105	110	115
Payments for capital assets	1,895	223	727	12,429	3,674	5,664	18,277	83,641	142,303
Buildings and other fixed structures				10,000			15,613	80,637	140,000
Machinery and equipment	1,895	223	727	2,429	3,674	5,664	2,664	3,004	2,303
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	84,338	118,655	131,572	143,035	136,009	148,984	164,787	247,355	321,034
Surplus/(deficit) before financing	0	-1,112	-10,068	0	0	-12,975	0	0	0
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	0	-1,112	-10,068	0	0	-12,975	0	0	0

Summary of personnel numbers and costs

Dr Yusuf Dadoo

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	25	25	25	27	29	30	32
Medical Specialists							
Total doctors	25	25	25	27	29	30	32
Professional Nurses	83	91	85	97	103	109	116
Nursing assistants and pupil nurses	64	68	72	75	80	85	89
Student Nurses							
Total Nurses	147	159	157	172	183	194	205
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	2	4	3	5	5	6	6
Pharmacy assistants	4	6	6	6	6	7	7
Radiographers	11	11	8	11	12	12	13
Dieticians	1	2	2	2	2	2	2
Environmental health							
Health sciences, medical technicians and researchers	3	2	2	2	2	2	2
Occupational therapists	1	1	1	1	1	1	1
Optometrists							
Physiotherapists	3	3	3	3	3	3	4
Psychologists							
Speech and hearing therapists	1	2	2	1	1	1	1
Administrative	227	232	231	232	247	262	277
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	226	231	230	231	246	261	276
Total hospital personnel numbers	425	447	440	462	492	521	551
Total personnel cost (R thousand)	57,876	76,507	87,447	93,099	107,302	116,093	123,058
Unit cost (R thousand)	136	171	199	202	218	223	223

NAME of HOSPITAL: Bertha Goxwa

TYPE: District Hospital

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
R thousand	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	79,133	112,289	132,349	265,231	223,169	223,169	192,104	188,530	231,467
Equitable share	70,985	91,205	110,536	180,408	137,127	137,127	134,073	142,117	150,644
Conditional grants	8,148	21,084	21,813	84,823	86,042	86,042	58,031	46,413	80,823
<i>Comprehensive HIV and Aids Grant</i>	8,148	21,084	21,813	19,565	20,784	20,784	23,042	24,656	26,135
<i>Health Infrastructure Grant</i>							261	21,757	54,688
<i>Health Professions Training and Development Grant</i>									
<i>Hospital Revitalisation Grant</i>				65,258	65,258	65,258	34,728		
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>									
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	79,133	112,289	132,349	265,231	223,169	223,169	192,104	188,530	231,467
Payments									
Current payments	78,294	99,154	131,642	132,440	154,133	164,914	153,332	162,858	172,809
Compensation of employees	52,888	65,372	82,274	94,426	109,630	110,630	107,812	114,366	121,228
Goods and services	25,406	33,782	49,368	38,014	44,503	54,284	45,520	48,492	51,581
<i>of which</i>									
<i>Consultants and professional services</i>	12	16	915	93	93	24			
<i>Contractors</i>	546	258	419	532	532	601	1,770	965	1,022
<i>Agency & support/outourced services</i>	865	675	690	1,117	1,167	3,146	1,091	3,138	3,323
<i>Medical supplies</i>	8,943	19,479	8,327	4,001	4,602	7,589	7,064	7,611	8,985
<i>Medicine</i>			21,324	13,429	17,130	18,281	13,575	15,239	19,085
<i>Other (Specify)</i>	15,040	13,354	17,693	18,842	20,979	24,643	22,020	21,539	19,166
Interest and rent on land									
Transfers and subsidies to:	43	37	91	105	105	105	110	115	120
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	43	37	91	105	105	105	110	115	120
Payments for capital assets	796	526	542	132,686	68,931	68,931	38,662	25,557	58,538
Buildings and other fixed structures				130,258	65,258	65,258	34,989	21,757	54,688
Machinery and equipment	796	526	542	2,428	3,673	3,673	3,673	3,800	3,850
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets		1							
Unallocated contingency reserve									
Total Payments	79,133	99,718	132,275	265,231	223,169	233,950	192,104	188,530	231,467
Surplus/(deficit) before financing	0	12,571	74	0	0	-10,781	0	0	0
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	0	12,571	74	0	0	-10,781	0	0	0

Summary of personnel numbers and costs

Germiston Bertha Goxwa

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	18	19	21	21	22	24	25
Medical Specialists	1	1	1	1	1	1	1
Total doctors	19	20	22	22	23	25	26
Professional Nurses	77	87	85	95	101	107	113
Nursing assistants and pupil nurses	50	51	53	71	76	80	85
Student Nurses	13	3	9	3	3	3	4
Total Nurses	140	141	147	169	180	191	202
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	6	5	7	7	8	8
Pharmacy assistants	4	6	6	9	10	10	11
Radiographers	5	5	6	5	5	6	6
Dieticians	2	1	2	2	2	2	2
Environmental health							
Health sciences, medical technicians and researchers	3	3	3	3	3	3	4
Occupational therapists							
Optometrists							
Physiotherapists	1	1	3	2	2	2	2
Psychologists							
Speech and hearing therapists							
Administrative	194		212	243	259	274	290
Levels: 13 - >							
Levels: 11 - 12	1		1	1	1	1	1
Levels: 10 - <	193		211	242	258	273	289
Total hospital personnel numbers	369	183	406	462	492	521	551
Total personnel cost (R thousand)	52,888	65,372	82,274	109,630	107,812	114,366	121,228
Unit cost (R thousand)	143	357	203	237	219	219	220

NAME of HOSPITAL: Heidelberg

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	62,440	82,160	92,542	88,355	97,882	97,882	107,573	118,845	128,428
Equitable share	54,183	71,536	75,730	77,712	86,026	86,026	87,054	92,277	97,814
Conditional grants	8,257	10,624	16,812	10,643	11,856	11,856	20,519	26,568	30,614
<i>Comprehensive HIV and Aids Grant</i>	8,257	10,624	16,812	10,643	11,856	11,856	20,519	26,568	30,614
<i>Health Infrastructure Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>									
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	62,440	82,160	92,542	88,355	97,882	97,882	107,573	118,845	128,428
Payments									
Current payments	61,559	69,175	77,819	86,632	94,914	99,933	105,325	116,487	125,954
Compensation of employees	42,503	45,149	55,116	59,313	66,595	66,596	68,695	72,880	77,253
Goods and services	19,056	24,026	22,703	27,319	28,319	33,337	36,630	43,607	48,701
<i>of which</i>									
<i>Consultants and professional services</i>			801	83	83	46			
<i>Contractors</i>	1,419	2,657	324	360	360	385	1,424	868	965
<i>Agency & support/outourced services</i>	254	338	254	997	1,036	2,489	1,091	3,138	3,323
<i>Medical supplies</i>	2,685	9,922	3,959	3,572	3,786	4,299	7,064	7,611	8,985
<i>Medicine</i>			7,339	6,558	7,874	9,952	13,575	15,239	17,085
<i>Other (Specify)</i>	14,698	11,109	10,026	15,749	15,180	16,166	13,476	16,751	18,343
Interest and rent on land									
Transfers and subsidies to:	162	27	290	105	105	133	140	145	150
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	162	27	290	105	105	133	140	145	150
Payments for capital assets	719	362	672	1,618	2,863	2,863	2,108	2,213	2,324
Buildings and other fixed structures									
Machinery and equipment	719	362	672	1,618	2,863	2,863	2,108	2,213	2,324
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	62,440	69,564	78,781	88,355	97,882	102,929	107,573	118,845	128,428
Surplus/(deficit) before financing	0	12,596	13,761	0	0	-5,047	0	0	0
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	0	12,596	13,761	0	0	-5,047	0	0	0

Summary of personnel numbers and costs

Heidelberg

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	14	14	14	16	17	18	19
Medical Specialists							
Total doctors	14	14	14	16	17	18	19
Professional Nurses	52	52	60	59	63	67	70
Nursing assistants and pupil nurses	53	53	60	61	65	69	73
Student Nurses	3	3					
Total Nurses	108	108	120	120	128	135	143
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	2	2	4	5	5	6	6
Pharmacy assistants	5	5	5	5	5	6	6
Radiographers	3	3	4	4	4	5	5
Dieticians	1	1	2	1	1	1	1
Environmental health							
Health sciences, medical technicians and researchers	1	1	1	1	1	1	1
Occupational therapists			1	1	1	1	1
Optometrists				1	1	1	1
Physiotherapists	2	2	1	1	1	1	1
Psychologists	1	1	1	1	1	1	1
Speech and hearing therapists	1	1	2	2	2	2	2
Administrative	132	132	123	132	140	149	157
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	131	131	122	131	139	148	156
Total hospital personnel numbers	270	270	278	290	309	327	346
Total personnel cost (R thousand)	42,503	45,149	55,116	66,595	68,695	72,880	77,253
Unit cost (R thousand)	157	167	198	230	223	223	223

NAME of HOSPITAL: Carltonville

TYPE: District Hospital

Hospital budget summary

Detailed Budget Summary				Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
R thousand	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	64,277	64,213	96,354	148,453	165,698	165,698	163,628	170,591	178,533
Equitable share	64,277	64,213	88,980	106,483	122,749	122,749	109,147	114,604	120,335
Conditional grants			7,374	41,970	42,949	42,949	54,481	55,987	58,198
Comprehensive HIV and Aids Grant			7,374	41,970	42,949	42,949	51,796	55,427	58,198
Health Infrastructure Grant							2,685	560	
Health Professions Training and Development Grant									
Hospital Revitalisation Grant									
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	64,277	64,213	96,354	148,453	165,698	165,698	163,628	170,591	178,533
Payments									
Current payments	60,963	67,774	110,950	146,460	162,460	166,311	157,619	166,657	175,109
Compensation of employees	45,844	49,247	66,934	78,388	85,405	86,445	92,059	96,662	101,495
Goods and services	15,119	18,527	44,016	68,072	77,055	79,866	65,560	69,995	73,614
of which									
Consultants and professional services				99	99	59			
Contractors	633	488	557	674	674	236	2,549	1,393	1,459
Agency & support/outourced services			2,346	1,189	1,206	1,049	1,091	3,138	3,323
Medical supplies	4,918	4,384	5,432	4,262	5,179	5,589	7,064	7,611	8,985
Medicine			25,030	38,286	43,928	44,325	43,575	33,179	33,751
Other (Specify)	9,568	13,655	10,651	23,562	25,969	28,608	11,281	24,674	26,096
Interest and rent on land									
Transfers and subsidies to:	96	144	31	124	124	124	124	124	124
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	96	144	31	124	124	124	124	124	124
Payments for capital assets	138	266	310	1,869	3,114	3,114	5,885	3,810	3,300
Buildings and other fixed structures							2,685	560	
Machinery and equipment	138	266	310	1,869	3,114	3,114	3,200	3,250	3,300
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	61,197	68,184	111,291	148,453	165,698	169,549	163,628	170,591	178,533
Surplus/(deficit) before financing	3,080	-3,971	-14,937	0	0	-3,851	0	0	0
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	3,080	-3,971	-14,937	0	0	-3,851	0	0	0

Summary of personnel numbers and costs

Carltonville

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners			21	22	23	25	26
Medical Specialists							
Total doctors			21	22	23	25	26
Professional Nurses			63	73	78	82	87
Nursing assistants and pupil nurses			67	81	86	91	97
Student Nurses							
Total Nurses			130	154	164	174	184
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists			2	2	2	2	2
Pharmacy assistants							
Radiographers			4	5	5	6	6
Dieticians			3	2	2	2	2
Environmental health							
Health sciences, medical technicians and researchers			1	2	2	2	2
Occupational therapists							
Optometrists							
Physiotherapists			0	1	1	1	1
Psychologists			0	1	1	1	1
Speech and hearing therapists							
Administrative			170	192	204	217	229
Levels: 13 - >							
Levels: 11 - 12			3	3	3	3	4
Levels: 10 - <			167	189	201	213	225
Total hospital personnel numbers	0	0	331	381	406	430	455
Total personnel cost (R thousand)	45,844	49,247	66,934	85,405	92,059	96,662	101,495
Unit cost (R thousand)			202	224	227	225	223

NAME of HOSPITAL: Kopanong

TYPE: District Hospital

R thousand	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	110,055	134,895	153,992	153,402	158,177	158,177	181,332	188,493	198,670
Equitable share	99,264	119,508	129,937	133,294	136,841	136,841	159,085	168,557	178,670
Conditional grants	10,791	15,387	24,055	20,108	21,336	21,336	22,247	19,936	20,000
<i>Comprehensive HIV and Aids Grant</i>	10,791	15,387	24,055	15,440	16,668	16,668	18,277	19,564	20,000
<i>Health Infrastructure Grant</i>							3,970	372	
<i>Health Professions Training and Development Grant</i>									
<i>Hospital Revitalisation Grant</i>				4,668	4,668	4,668			
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>									
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	110,055	134,895	153,992	153,402	158,177	158,177	181,332	188,493	198,670
Payments									
Current payments	108,943	130,994	147,876	150,008	153,538	154,884	172,720	186,060	196,505
Compensation of employees	72,707	83,770	100,733	98,880	103,162	103,162	124,923	132,492	140,441
Goods and services	36,236	47,224	47,143	51,128	50,376	51,722	47,797	53,568	56,064
<i>of which</i>									
<i>Consultants and professional services</i>	132	10	1	142	142	100			
<i>Contractors</i>	1,625	3,745	2,060	1,248	1,248	985	1,858	1,066	1,111
<i>Agency & support/outourced services</i>	913	1,854	2,241	1,708	1,750	2,661	1,091	3,138	3,323
<i>Medical supplies</i>	17,133	22,401	10,041	6,119	6,922	7,399	7,535	7,611	8,985
<i>Medicine</i>			13,860	11,876	16,817	16,817	18,000	20,493	18,554
<i>Other (Specify)</i>	16,433	19,214	18,940	30,035	23,497	23,760	19,313	21,260	24,091
Interest and rent on land									
Transfers and subsidies to:	78	92	465	157	157	157	160	163	165
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	78	92	465	157	157	157	160	163	165
Payments for capital assets	1,034	457	3,360	3,237	4,482	4,482	8,452	2,270	2,000
Buildings and other fixed structures							3,970	372	
Machinery and equipment	1,034	457	3,360	3,237	4,482	4,482	4,482	1,898	2,000
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets		33							
Unallocated contingency reserve									
Total Payments	110,055	131,576	151,701	153,402	158,177	159,523	181,332	188,493	198,670
Surplus/(deficit) before financing	0	3,319	2,291	0	0	-1,346	0	0	0
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	0	3,319	2,291	0	0	-1,346	0	0	0

Summary of personnel numbers and costs

Kopanong

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	27	29	29	27	29	30	32
Medical Specialists	3	2	2	3	3	3	4
Total doctors	30	31	31	30	32	34	36
Professional Nurses	105	84	98	105	112	119	125
Nursing assistants and pupil nurses	69	68	69	69	73	78	82
Student Nurses		9	9				
Total Nurses	174	161	176	174	185	196	208
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	6	5	6	6	6	7	7
Pharmacy assistants	3	8	8	12	13	14	14
Radiographers	8	6	10	8	9	9	10
Dieticians	1	2	2	1	1	1	1
Environmental health	2	0	2	2	2	2	2
Health sciences, medical technicians and researchers	3	2	3	3	3	3	4
Occupational therapists	2	2	2	2	2	2	2
Optometrists							
Physiotherapists	2	1	2	2	2	2	2
Psychologists							
Speech and hearing therapists		2	2	2	2	2	2
Administrative	241	251	248	241	257	272	288
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	240	250	247	240	255	271	286
Total hospital personnel numbers	472	471	492	483	514	545	576
Total personnel cost (R thousand)	72,707	83,770	100,733	103,162	124,923	132,492	140,441
Unit cost (R thousand)	154	178	205	214	243	243	244

NAME of HOSPITAL: Mamelodi

TYPE: District Hospital

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
R thousand	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	88,311	105,658	176,220	171,455	187,207	187,207	195,639	222,338	228,784
Equitable share	78,824	88,463	155,732	155,718	171,299	171,299	172,300	198,759	204,026
Conditional grants	9,487	17,195	20,488	15,737	15,908	15,908	23,339	23,579	24,758
Comprehensive HIV and Aids Grant	9,487	17,195	20,488	15,616	15,787	15,787	23,339	23,579	24,758
Health Infrastructure Grant				121	121	121			
Health Professions Training and Development Grant									
Hospital Revitalisation Grant									
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	88,311	105,658	176,220	171,455	187,207	187,207	195,639	222,338	228,784
Payments									
Current payments	87,500	110,214	182,096	148,922	172,669	208,485	191,858	218,687	225,128
Compensation of employees	59,221	74,354	129,765	105,092	114,821	116,821	165,207	175,151	185,660
Goods and services	28,279	35,860	52,331	43,830	57,848	91,664	26,651	43,536	39,468
of which									
Consultants and professional services	6	17	69	91	91	91			
Contractors	402	196	254	563	563	143	1,036	866	782
Agency & support/outsourced services	363	423	1,053	1,096	1,116	1,583	842	801	754
Medical supplies	18,868	18,852	9,634	3,926	4,833	24,224	4,477	4,842	4,925
Medicine			16,456	8,079	13,663	13,663	8,331	18,746	19,442
Other (Specify)	8,640	16,372	24,865	30,075	37,582	51,960	11,965	18,281	13,565
Interest and rent on land									
Transfers and subsidies to:	24	127	367	105	105	308	105	110	115
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	24	127	367	105	105	308	105	110	115
Payments for capital assets	787	498	391	22,428	14,433	14,433	3,676	3,541	3,541
Buildings and other fixed structures				20,000	10,760	10,760			
Machinery and equipment	787	498	391	2,428	3,673	3,673	3,676	3,541	3,541
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	88,311	110,839	182,854	171,455	187,207	223,226	195,639	222,338	228,784
Surplus/(deficit) before financing	0	-5,181	-6,634	0	0	-36,019	0	0	0
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	0	-5,181	-6,634	0	0	-36,019	0	0	0

Summary of personnel numbers and costs

Mamelodi

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	35	43	65	57	61	64	68
Medical Specialists	1	3	4	4	4	5	5
Total doctors	36	46	69	61	65	69	73
Professional Nurses	89	108	157	162	172	183	193
Nursing assistants and pupil nurses	54	69	106	105	112	119	125
Student Nurses	0	23	16	2	2	2	2
Total Nurses	143	200	279	269	286	304	321
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	4	6	5	5	5	6	6
Pharmacy assistants	4	4	4	4	4	5	5
Radiographers	7	8	13	11	12	12	13
Dieticians	3	2	3	4	4	5	5
Environmental health							
Health sciences, medical technicians and researchers	3	4	4	3	3	3	4
Occupational therapists			2	3	3	3	4
Optometrists		1		1	1	1	1
Physiotherapists	2	2	2	2	2	2	2
Psychologists	0	1	1	1	1	1	1
Speech and hearing therapists							
Administrative	161	186	202	197	210	222	235
Levels: 13 - >							
Levels: 11 - 12	1	2	2	2	2	2	2
Levels: 10 - <	160	184	200	195	208	220	233
Total hospital personnel numbers	363	460	584	561	597	633	669
Total personnel cost (R thousand)	59,221	74,354	129,765	114,821	165,207	175,151	185,660
Unit cost (R thousand)	163	162	222	205	277	277	277

NAME of HOSPITAL: Pretoria West

TYPE: District Hospital

R thousand	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	67,912	75,485	95,286	117,057	118,735	118,735	123,139	139,768	150,949
Equitable share	63,940	68,096	86,833	97,608	98,104	98,104	98,440	115,889	127,068
Conditional grants	3,972	7,389	8,453	19,449	20,631	20,631	24,699	23,879	23,881
<i>Comprehensive HIV and Aids Grant</i>	3,972	7,389	8,453	19,449	20,631	20,631	21,052	22,529	23,881
<i>Health Infrastructure Grant</i>							3,647	1,350	
<i>Health Professions Training and Development Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>									
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	67,912	75,485	95,286	117,057	118,735	118,735	123,139	139,768	150,949
Payments									
Current payments	67,584	86,710	92,229	115,334	115,767	118,431	121,329	137,868	148,827
Compensation of employees	48,147	55,654	66,431	75,421	80,528	80,528	81,052	85,958	91,115
Goods and services	19,437	31,056	25,798	39,913	35,239	37,903	40,277	51,910	57,712
<i>of which</i>									
<i>Consultants and professional services</i>	42	551	92	63	63	65			
<i>Contractors</i>	17	537	432	485	485	211	1,566	1,033	1,144
<i>Agency & support/outourced services</i>	534	8,378	5,328	753	828	5,742	1,091	3,138	3,323
<i>Medical supplies</i>	10,204	11,614	3,457	2,698	3,016	4,552	7,064	7,611	8,985
<i>Medicine</i>			6,578	13,320	15,275	15,275	13,575	15,239	17,085
<i>Other (Specify)</i>	8,640	9,976	9,911	22,594	15,572	12,058	16,981	24,889	27,175
Interest and rent on land									
Transfers and subsidies to:	41	135	338	105	105	125	110	115	122
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	41	135	338	105	105	125	110	115	122
Payments for capital assets	287	156	16	1,618	2,863	2,863	1,700	1,785	2,000
Buildings and other fixed structures									
Machinery and equipment	287	156	16	1,618	2,863	2,863	1,700	1,785	2,000
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets		8							
Unallocated contingency reserve									
Total Payments	67,912	87,009	92,583	117,057	118,735	121,419	123,139	139,768	150,949
Surplus/(deficit) before financing	0	-11,524	2,703	0	0	-2,684	0	0	0
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	0	-11,524	2,703	0	0	-2,684	0	0	0

Summary of personnel numbers and costs

Pretoria West

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	16	19	65	19	20	21	23
Medical Specialists	2	3	4	2	2	2	2
Total doctors	18	22	69	21	22	24	25
Professional Nurses	60	67	157	88	94	99	105
Nursing assistants and pupil nurses	52	74	106	71	76	80	85
Student Nurses	4	4	16	4	4	5	5
Total Nurses	116	145	279	163	173	184	194
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	3	4	5	4	4	5	5
Pharmacy assistants	1	4	4	4	4	5	5
Radiographers	4	7	13	5	5	6	6
Dieticians	3	4	3	2	2	2	2
Environmental health							
Health sciences, medical technicians and researchers	4	3	4	2	2	2	2
Occupational therapists	0	0	2	6	6	7	7
Optometrists	1	1	1	1	1	1	1
Physiotherapists	1	2	2	3	3	3	4
Psychologists			1				
Speech and hearing therapists				3	3	3	4
Administrative	162	251	160	164	175	185	196
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	161	250	159	163	173	184	194
Total hospital personnel numbers	313	443	543	378	402	427	451
Total personnel cost (R thousand)	48,147	55,654	66,431	80,528	81,052	85,958	91,115
Unit cost (R thousand)	154	126	122	213	201	201	202

NAME of HOSPITAL: ODI

TYPE: District Hospital

	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
R thousand	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	95,411	117,633	123,849	161,703	178,076	178,076	170,296	196,355	209,488
Equitable share	85,613	104,107	110,297	140,465	155,647	155,647	143,336	166,470	175,906
Conditional grants	9,798	13,526	13,552	21,238	22,429	22,429	26,960	29,885	33,582
<i>Comprehensive HIV and Aids Grant</i>	9,798	13,526	13,552	21,238	22,429	22,429	26,960	28,885	30,618
<i>Health Infrastructure Grant</i>								1,000	2,964
<i>Health Professions Training and Development Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>									
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	95,411	117,633	123,849	161,703	178,076	178,076	170,296	196,355	209,488
Payments									
Current payments	94,211	118,263	148,108	157,409	172,537	178,752	166,001	191,995	205,108
Compensation of employees	60,418	73,832	103,866	108,025	116,439	118,000	121,143	128,510	136,221
Goods and services	33,793	44,431	44,242	49,384	56,098	60,752	44,858	63,485	68,887
<i>of which</i>									
<i>Consultants and professional services</i>	50	19	116	133	133	133			
<i>Contractors</i>		577	527	1,434	1,434	325			
<i>Agency & support/outsourced services</i>	2,785	2,725	1,518	1,600	1,629	2,008	998	3,100	3,150
<i>Medical supplies</i>	21,093	23,568	9,770	5,732	6,238	6,142	6,064	7,415	8,985
<i>Medicine</i>			15,834	18,601	21,715	21,715	12,000	13,447	14,085
<i>Other (Specify)</i>	9,865	17,542	16,477	21,884	24,949	30,429	25,796	39,523	42,667
Interest and rent on land									
Transfers and subsidies to:	26	679	174	157	157	499	157	160	165
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	26	679	174	157	157	499	157	160	165
Payments for capital assets	1,174	796	925	4,137	5,382	5,382	4,138	4,200	4,215
Buildings and other fixed structures									
Machinery and equipment	1,174	796	925	4,137	5,382	5,382	4,138	4,200	4,215
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	95,411	119,738	149,207	161,703	178,076	184,633	170,296	196,355	209,488
Surplus/(deficit) before financing	0	-2,105	-25,358	0	0	-6,557	0	0	0
Financing									
Roll-overs									
<i>Other (Specify)</i>									
Surplus/(deficit) after financing	0	-2,105	-25,358	0	0	-6,557	0	0	0

Summary of personnel numbers and costs

ODI

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	20	19	28	28	30	32	33
Medical Specialists	2	3					
Total doctors	22	22	28	28	30	32	33
Professional Nurses	81	67	105	113	120	128	135
Nursing assistants and pupil nurses	54	74	74	76	81	86	91
Student Nurses	2	4	3				
Total Nurses	137	145	182	189	201	213	225
Dentists, dental therapy, oral hygiene	4	0	0	1	1	1	1
Ambulance personnel							
Pharmacists	2	4	4	4	4	5	5
Pharmacy assistants	1	4	4	6	6	7	7
Radiographers	8	6	6	7	7	8	8
Dieticians	2	4	2	2	2	2	2
Environmental health							
Health sciences, medical technicians and researchers	2	3	3	3	3	3	4
Occupational therapists	1		1	1	1	1	1
Optometrists		1					
Physiotherapists	1	1	2	1	1	1	1
Psychologists	1	2		1	1	1	1
Speech and hearing therapists	2	1		1	1	1	1
Administrative	169	221	221	232	247	262	277
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	168	220	220	231	246	261	276
Total hospital personnel numbers	352	414	453	476	507	537	568
Total personnel cost (R thousand)	60,418	73,832	103,866	116,439	121,143	128,510	136,221
Unit cost (R thousand)	172	178	229	245	239	239	240

NAME of HOSPITAL: Jubilee

TYPE: District Hospital

R thousand	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	142,508	173,819	191,066	331,040	357,235	357,235	315,599	398,806	472,119
Equitable share	131,169	159,152	172,776	268,616	293,607	293,607	226,234	236,828	245,222
Conditional grants	11,339	14,667	18,290	62,424	63,628	63,628	89,365	161,978	226,897
<i>Comprehensive HIV and Aids Grant</i>	11,339	14,667	18,290	62,424	63,628	63,628	76,862	81,978	86,897
<i>Health Infrastructure Grant</i>							3		
<i>Health Professions Training and Development Grant</i>									
<i>Hospital Revitalisation Grant</i>							12,500	80,000	140,000
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>									
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	142,508	173,819	191,066	331,040	357,235	357,235	315,599	398,806	472,119
Payments									
Current payments	138,478	166,194	199,289	315,551	340,496	351,133	297,528	313,190	326,307
Compensation of employees	92,223	110,548	143,419	216,231	226,827	229,554	194,969	206,477	218,866
Goods and services	46,255	55,646	55,870	99,320	113,669	121,579	102,559	106,713	107,441
<i>of which</i>									
<i>Consultants and professional services</i>			35	171	171	171			
<i>Contractors</i>		451	879	1,372	1,372	754	3,987	2,124	2,129
<i>Agency & support/outourced services</i>	100	1,373	1,464	2,050	2,083	4,529	2,083	2,100	2,115
<i>Medical supplies</i>	33,635	22,106	9,053	7,344	8,092	9,213	7,500	7,542	7,612
<i>Medicine</i>			17,952	58,140	62,747	62,747	55,140	58,624	59,000
<i>Other (Specify)</i>	12,520	31,716	26,487	30,243	39,204	44,165	33,849	36,323	36,585
Interest and rent on land									
Transfers and subsidies to:	264	228	249	218	218	218	268	274	312
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	264	228	249	218	218	218	268	274	312
Payments for capital assets	3,766	2,861	3,274	15,271	16,521	16,521	17,803	85,342	145,500
Buildings and other fixed structures	11	1		10,000	10,000	10,000	12,503	80,000	140,000
Machinery and equipment	3,755	2,860	3,274	5,271	6,521	6,521	5,300	5,342	5,500
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	142,508	169,283	202,812	331,040	357,235	367,872	315,599	398,806	472,119
Surplus/(deficit) before financing	0	4,536	-11,746	0	0	-10,637	0	0	0
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	0	4,536	-11,746	0	0	-10,637	0	0	0

Summary of personnel numbers and costs
Jubilee

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	42	41	43	46	49	52	55
Medical Specialists	3	1	2	2	2	2	2
Total doctors	45	42	45	48	51	54	57
Professional Nurses	122	143	153	170	181	192	203
Nursing assistants and pupil nurses	90	84	82	85	90	96	101
Student Nurses	10	1	14	6	6	7	7
Total Nurses	222	228	249	261	278	295	311
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	4	5	4	5	5	6	6
Pharmacy assistants	0	4	6	10	11	11	12
Radiographers	8	9	10	13	14	15	16
Dieticians	5	5	7	7	7	8	8
Environmental health							
Health sciences, medical technicians and researchers	6	6	5	3	3	3	4
Occupational therapists	2	4	5	4	4	5	5
Optometrists			1				
Physiotherapists	7	4	4	2	2	2	2
Psychologists	1	2	1	1	1	1	1
Speech and hearing therapists	4	4	5	5	5	6	6
Administrative	470	267	265	272	290	307	325
Levels: 13 - >							
Levels: 11 - 12	235	1	1	1	1	1	1
Levels: 10 - <	235	266	264	271	288	306	323
Total hospital personnel numbers	774	580	607	631	672	712	753
Total personnel cost (R thousand)	92,223	110,548	143,419	226,827	194,969	206,477	218,866
Unit cost (R thousand)	119	191	236	359	290	290	291

NAME of HOSPITAL: Tshwane

TYPE: District Hospital

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2008/09	2009/10	2010/11		2011/12		2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	117,302	125,320	147,298	206,038	195,173	195,173	223,747	245,105	246,214
Equitable share	102,278	105,983	130,315	155,760	136,513	136,513	169,756	184,731	195,460
Conditional grants	15,024	19,337	16,983	50,278	58,660	58,660	53,991	60,374	50,754
<i>Comprehensive HIV and Aids Grant</i>	15,024	19,337	16,983	37,657	46,039	46,039	46,388	49,639	49,437
<i>Health Infrastructure Grant</i>				12,621	12,621	12,621	7,603	10,735	1,317
<i>Health Professions Training and Development Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>									
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	117,302	125,320	147,298	206,038	195,173	195,173	223,747	245,105	246,214
Payments									
Current payments	116,662	145,448	168,471	202,651	190,541	200,908	215,078	229,710	240,232
Compensation of employees	68,970	79,192	103,456	102,938	117,228	125,273	130,946	138,851	147,182
Goods and services	47,692	66,256	65,015	99,713	73,313	75,635	84,132	90,859	93,050
<i>of which</i>									
<i>Consultants and professional services</i>	66	9,380	102	115	115	115			
<i>Contractors</i>	1,818	209	26	52	52	64	3,271	1,808	1,844
<i>Agency & support/outourced services</i>	5,978	6,128	3,356	1,383	1,426	1,088	1,090	1,200	1,542
<i>Medical supplies</i>	25,968	25,799	9,012	4,955	5,478	7,470	5,268	5,348	5,399
<i>Medicine</i>			21,508	32,618	35,834	35,834	45,651	46,002	46,245
<i>Other (Specify)</i>	13,862	24,740	31,011	60,590	30,408	31,064	28,852	36,501	38,020
Interest and rent on land									
Transfers and subsidies to:	82	168	17	150	150	150	155	160	165
Municipalities		146							
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	82	22	17	150	150	150	155	160	165
Payments for capital assets	558	13	162	3,237	4,482	4,482	8,514	15,235	5,817
Buildings and other fixed structures							7,603	10,735	1,317
Machinery and equipment	558	13	162	3,237	4,482	4,482	911	4,500	4,500
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets		3							
Unallocated contingency reserve									
Total Payments	117,302	145,632	168,650	206,038	195,173	205,540	223,747	245,105	246,214
Surplus/(deficit) before financing	0	-20,312	-21,352	0	0	-10,367	0	0	0
Financing									
Roll-overs									
<i>Other (Specify)</i>									
Surplus/(deficit) after financing	0	-20,312	-21,352	0	0	-10,367	0	0	0

Summary of personnel numbers and costs

Tshwane

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	35	28	27	28	30	32	33
Medical Specialists	1		1				
Total doctors	36	28	28	28	30	32	33
Professional Nurses	84	106	97	104	111	117	124
Nursing assistants and pupil nurses	75	59	83	92	98	104	110
Student Nurses	9	2	7	6	6	7	7
Total Nurses	168	167	187	202	215	228	241
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	6	3	8	7	7	8	8
Pharmacy assistants	4	5	8	9	10	10	11
Radiographers	12	6	10	9	10	10	11
Dieticians	3	3	4	2	2	2	2
Environmental health							
Health sciences, medical technicians and researchers	4	3	3	3	3	3	4
Occupational therapists	0	1	2	4	4	5	5
Optometrists	0	0	1	1	1	1	1
Physiotherapists	3	1	4	4	4	5	5
Psychologists	1	2	3	2	2	2	2
Speech and hearing therapists	1	1	1	2	2	2	2
Administrative	235	251	224	257	274	290	307
Levels: 13 - >							
Levels: 11 - 12	1	1					
Levels: 10 - <	234	250	224	257	274	290	307
Total hospital personnel numbers	473	471	483	530	564	598	632
Total personnel cost (R thousand)	68,970	79,192	103,456	117,228	130,946	138,851	147,182
Unit cost (R thousand)	146	168	214	221	232	232	233

NAME of HOSPITAL: South Rand

TYPE: District Hospital

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2008/09	2009/10	2010/11		2011/12		2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	96,243	125,470	125,536	150,270	165,058	165,058	158,792	167,920	175,247
Equitable share	87,441	112,802	113,067	130,390	144,005	144,005	130,599	142,009	148,234
Conditional grants	8,802	12,668	12,469	19,880	21,053	21,053	28,193	25,911	27,013
<i>Comprehensive HIV and Aids Grant</i>	8,802	12,668	12,469	19,880	21,053	21,053	23,817	25,484	27,013
<i>Health Infrastructure Grant</i>							4,376	427	
<i>Health Professions Training and Development Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>									
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	96,243	125,470	125,536	150,270	165,058	165,058	158,792	167,920	175,247
Payments									
Current payments	95,277	109,558	123,074	146,876	160,419	156,522	151,006	163,828	171,577
Compensation of employees	62,817	73,986	83,934	96,153	100,435	100,435	104,226	110,541	117,173
Goods and services	32,460	35,572	39,140	50,723	59,984	56,087	46,780	53,287	54,404
<i>of which</i>									
<i>Consultants and professional services</i>	34	73	16	125		42			
<i>Contractors</i>	2,464	1,985	635	765	765	689	1,819	1,060	1,078
<i>Agency & support/outsource services</i>		487	348	1,505	288	468	480	482	500
<i>Medical supplies</i>	9,862	16,001	9,047	5,392	11,900	11,900	11,645	11,842	11,900
<i>Medicine</i>			12,141	17,332	16,809	16,809	13,800	13,896	14,000
<i>Other (Specify)</i>	20,100	17,026	16,953	25,604	30,222	26,179	19,036	26,007	26,926
Interest and rent on land									
Transfers and subsidies to:	323	152	577	157	157	428	160	165	170
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	323	152	577	157	157	428	160	165	170
Payments for capital assets	643	1,134	1,885	3,237	4,482	4,482	7,626	3,927	3,500
Buildings and other fixed structures							4,376	427	
Machinery and equipment	643	1,134	1,885	3,237	4,482	4,482	3,250	3,500	3,500
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	96,243	110,844	125,536	150,270	165,058	161,432	158,792	167,920	175,247
Surplus/(deficit) before financing	0	14,626	0	0	0	3,626	0	0	0
Financing									
Roll-overs									
<i>Other (Specify)</i>									
Surplus/(deficit) after financing	0	14,626	0	0	0	3,626	0	0	0

Summary of personnel numbers and costs

South Rand

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	17	20	18	22	23	25	26
Medical Specialists	3	3	2	2	2	2	2
Total doctors	20	23	20	24	26	27	29
Professional Nurses	82	92	99	96	102	108	115
Nursing assistants and pupil nurses	75	81	90	100	106	113	119
Student Nurses							
Total Nurses	157	173	189	196	209	221	234
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	4	3	1	4	4	5	5
Pharmacy assistants	4	4	4	4	4	5	5
Radiographers	6	6	6	5	5	6	6
Dieticians	2	2	2	2	2	2	2
Environmental health							
Health sciences, medical technicians and researchers	2	2	2	2	2	2	2
Occupational therapists	4	3	4	6	6	7	7
Optometrists	1	1	1	1	1	1	1
Physiotherapists	2	3	4	3	3	3	4
Psychologists		1					
Speech and hearing therapists	3	3	3	3	3	3	4
Administrative	175	175	169	205	218	231	245
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	174	174	168	204	217	230	243
Total hospital personnel numbers	380	399	405	455	484	514	543
Total personnel cost (R thousand)	62,817	73,986	83,934	100,435	104,226	110,541	117,173
Unit cost (R thousand)	165	185	207	221	215	215	216

FRAMEWORK FOR THE ALLOCATIONS TO GENERAL HOSPITALS

NAME OF ALLOCATION	GENERAL HOSPITALS
Transferring provincial department	• Gauteng Department of Health.
Purpose / Programme Description	• To provide specialised and general (level 1 and level 2) health care by general specialists assisted by medical officers and other health care practitioners • To train health care practitioners, including registrars and medical internships, community service health care practitioners • To serve as referral centres for district health services
Measurable outputs	• Hospital efficiencies (Average length of stay; bed occupancy rate etc) • Strengthened hospital management and • Functional hospital boards
Conditions	• To provide level 1 and level 2 health care services including pharmaceuticals and allied care • To provide critical care including emergency and intensive care • To provide training platform as indicated above
Allocation criteria	• Budget allocation per operational needs
Source of allocation	• Equitable share • Only 2 teaching general hospitals get allocated conditional grant funding
Monitoring mechanisms in place	• Monthly, quarterly and annual reports on management and efficiencies as mandated by the National Department of Health • Various standing committee meetings
Estimated life period	• Service is ongoing as long as there is patient need

NAME of HOSPITAL: Rahima Moosa

TYPE: General

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	210,103	204,437	240,345	300,287	322,906	322,906	326,081	348,354	369,886
Equitable share	199,694	195,177	225,443	280,174	285,383	285,383	283,877	302,897	321,437
Conditional grants	10,409	9,260	14,902	20,113	37,523	37,523	42,204	45,457	48,449
<i>Comprehensive HIV and Aids Grant</i>	10,409	9,260	14,902	0	17,410	17,410	20,722	22,217	23,550
<i>Health Infrastructure Grant</i>							376	1,079	1,630
<i>Health Professions Training and Development Grant</i>				20,113	20,113	20,113	21,106	22,161	23,269
<i>Hospital Revitalisation Grant</i>									
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>									
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	210,103	204,437	240,345	300,287	322,906	322,906	326,081	348,354	369,886
Payments									
Current payments	206,409	280,506	315,446	292,975	315,594	351,263	318,393	339,906	360,836
Compensation of employees	131,200	192,575	226,838	245,668	237,561	244,102	263,950	279,836	296,626
Goods and services	75,209	87,931	88,608	47,307	78,033	107,161	54,443	60,070	64,210
<i>of which</i>									
<i>Consultants and professional services</i>	612	43	963	188	188	137	137	137	137
<i>Contractors</i>	1,099	1,628	869	24	24	38	568	1,768	1,881
<i>Agency & support/outourced services</i>	1,640	18,922	12,333	2,256	3,143	3,143	2,286	2,450	2,600
<i>Medical supplies</i>	27,158	29,026	25,736	8,084	11,084	19,600	11,084	11,200	11,457
<i>Medicine</i>			13,677	9,024	29,706	39,608	9,884	10,005	10,254
<i>Other (Specify)</i>	44,700	38,312	35,030	27,731	33,888	44,635	30,484	34,510	37,881
Interest and rent on land									
Transfers and subsidies to:	139	334	581	211	211	211	211	215	220
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	139	334	581	211	211	211	211	215	220
Payments for capital assets	3,555	3,003	1,303	7,101	7,101	7,101	7,477	8,233	8,830
Buildings and other fixed structures		-59					376	1,079	1,630
Machinery and equipment	3,555	3,062	1,303	7,101	7,101	7,101	7,101	7,154	7,200
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets		17	83						
Unallocated contingency reserve									
Total Payments	210,103	283,860	317,413	300,287	322,906	358,575	326,081	348,354	369,886
Surplus/(deficit) before financing	0	-79,423	-77,068	0	0	-35,669	0	0	0
Financing									
Roll-overs									
<i>Other (Specify)</i>									
Surplus/(deficit) after financing	0	-79,423	-77,068	0	0	-35,669	0	0	0

Summary of personnel numbers and costs: Rahima Moosa

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	68	68	93	94	100	106	112
Medical Specialists	51	51	57	58	62	65	69
Total doctors	119	119	150	152	162	172	181
Professional Nurses	164	164	178	195	208	220	233
Nursing assistants and pupil nurses	173	173	177	181	193	204	216
Student nurses	32	32	23	3	3	3	4
Total Nurses	369	369	378	379	403	428	452
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	7	7	14	11	12	12	13
Pharmacy assistants	10	10	9	11	12	12	13
Radiographers	23	23	18	14	15	16	17
Dieticians	5	5	5	4	4	5	5
Environmental health							
Health sciences, medical technicians and researchers	6	6	4	6	6	7	7
Occupational therapists	2	2	4	4	4	5	5
Optometrists							
Physiotherapists	4	4	6	6	6	7	7
Psychologists	7	7	5	5	5	6	6
Speech and hearing therapists	3	3	3	3	3	3	4
Administrative	286	286	354	355	378	401	424
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	284	284	352	353	376	398	421
Total hospital personnel numbers	841	841	950	950	1,011	1,072	1,133
Total personnel cost (R thousand)	131,200	192,575	226,838	237,561	263,950	279,836	296,626
Unit cost (R thousand)	156	229	239	250	261	261	262

NAME of HOSPITAL:Edenvale

TYPE: General Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	123757	121989	144903	172894	200401	200401	198274	210347	216877
Equitable share	114,551	110,537	129,232	149,702	174,418	174,418	169,098	177,158	184,321
Conditional grants	9,206	11,452	15,671	23,192	25,983	25,983	29,176	33,189	32,556
<i>Comprehensive HIV and Aids Grant</i>	9,206	11,452	15,671	23,192	25,983	25,983	28,435	30,430	32,256
<i>Health Infrastructure Grant</i>							741	2,759	300
<i>Health Professions Training and Development Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>									
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	123,757	121,989	144,903	172,894	200,401	200,401	198,274	210,347	216,877
Payments									
Current payments	121,374	152,520	168,758	165,773	193,280	194,241	190,412	200,467	209,456
Compensation of employees	76,018	92,391	112,596	113,987	125,623	124,052	127,311	134,991	143,090
Goods and services	45,356	60,129	56,162	51,786	67,657	70,189	63,101	65,476	66,366
<i>of which</i>									
<i>Consultants and professional services</i>	790	57	25	94	94	79	107	132	132
<i>Contractors</i>	2,124	2,906	2,258	48	48	56	690	1,927	1,944
<i>Agency & support/outsource services</i>	1,795	2,313	653	1,125	2,002	1,396	1,396	1,396	1,396
<i>Medical supplies</i>	27,430	25,712	13,656	23,335	28,335	29,300	29,300	29,841	29,998
<i>Medicine</i>			17,018	4,500	7,772	8,711	7,772	7,841	7,915
<i>Other (Specify)</i>	13,217	29,141	22,552	22,684	29,406	30,647	23,836	24,339	24,981
Interest and rent on land									
Transfers and subsidies to:	248	264	300	421	421	421	421	421	421
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	248	264	300	421	421	421	421	421	421
Payments for capital assets	2,135	688	383	6,700	6,700	6,700	7,441	9,459	7,000
Buildings and other fixed structures		345					741	2,759	300
Machinery and equipment	2,135	343	383	6,700	6,700	6,700	6,700	6,700	6,700
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets		12							
Unallocated contingency reserve									
Total Payments	123,757	153,484	169,441	172,894	200,401	201,362	198,274	210,347	216,877
Surplus/(deficit) before financing	0	-31,495	-24,538	0	0	-961	0	0	0
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	0	-31,495	-24,538	0	0	-961	0	0	0

Summary of personnel numbers and costs:Edenvale

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	46	44	59	60	64	68	72
Medical Specialists	5	6	10	10	11	11	12
Total doctors	51	50	69	70	75	79	84
Professional Nurses	97	102	111	117	125	132	140
Nursing assistants and pupil nurses	82	83	81	79	84	89	94
Student nurses	12	12	14		0	0	0
Total Nurses	191	197	206	196	209	221	234
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	6	9	8	8	9	9	10
Pharmacy assistants	4	6	6	7	7	8	8
Radiographers	8	9	10	12	13	14	14
Dieticians	2	2	3	2	2	2	2
Environmental health							
Health sciences, medical technicians and researchers	3	4	4	4	4	5	5
Occupational therapists	3		4	4	4	5	5
Optometrists							
Physiotherapists	3	2	3	3	3	3	4
Psychologists							
Speech and hearing therapists	2	2	2	2	2	2	2
Administrative	236	265	253	269	286	304	321
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	234	263	251	267	284	301	319
Total hospital personnel numbers	509	546	568	577	614	651	688
Total personnel cost (R thousand)	76,018	92,391	112,596	125,623	127,311	134,991	143,090
Unit cost (R thousand)	149	169	198	218	207	207	208

NAME of HOSPITAL: Far East Rand

TYPE: General

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	147,938	159,276	201,060	250,328	271,169	271,169	247,943	256,696	270,302
Equitable share	138,934	148,381	176,444	229,692	250,353	250,353	216,494	229,122	242,666
Conditional grants	9,004	10,895	24,616	20,636	20,816	20,816	31,449	27,574	27,636
<i>Comprehensive HIV and Aids Grant</i>	9,004	10,895	24,616	20,636	20,816	20,816	24,366	26,072	27,636
<i>Health Infrastructure Grant</i>							7,083	1,502	
<i>Health Professions Training and Development Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>									
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	147,938	159,276	201,060	250,328	271,169	271,169	247,943	256,696	270,302
Payments									
Current payments	146,105	178,663	209,177	246,928	267,769	276,470	244,543	253,296	266,902
Compensation of employees	98,869	118,388	144,565	184,615	191,960	196,078	184,585	195,746	207,491
Goods and services	47,236	60,275	64,612	62,313	75,809	80,392	59,958	57,550	59,411
<i>of which</i>									
<i>Consultants and professional services</i>	92	4,068	207	180	180	119			
<i>Contractors</i>	3,754	2,552	1,395	48	48	57	626	1,693	1,741
<i>Agency & support/outourced services</i>	4,348	926	870	2,156	3,043	3,044	3,044	3,100	3,152
<i>Medical supplies</i>	24,679	28,429	17,180	20,421	23,421	24,587	12,297	13,885	15,816
<i>Medicine</i>			18,944	8,623	12,075	12,997	10,075	11,153	12,248
<i>Other (Specify)</i>	14,363	24,300	26,016	30,885	37,042	39,588	33,916	27,719	26,454
Interest and rent on land									
Transfers and subsidies to:	51	299	17	100	100	755	100	100	100
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	51	299	17	100	100	755	100	100	100
Payments for capital assets	1,782	792	1,217	3,300	3,300	3,300	3,300	3,300	3,300
Buildings and other fixed structures									
Machinery and equipment	1,782	792	1,217	3,300	3,300	3,300	3,300	3,300	3,300
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets		2							
Unallocated contingency reserve									
Total Payments	147,938	179,756	210,411	250,328	271,169	280,525	247,943	256,696	270,302
Surplus/(deficit) before financing	0	-20,480	-9,351	0	0	-9,356	0	0	0
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	0	-20,480	-9,351	0	0	-9,356	0	0	0

Summary of personnel numbers and costs: Far East Rand

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	57	49	59	66	70	74	79
Medical Specialists	3	2	4	7	7	8	8
Total doctors	60	51	63	73	78	82	87
Professional Nurses	147	148	170	168	179	190	200
Nursing assistants and pupil nurses	79	84	87	116	123	131	138
Student nurses	7	9	3	1	1	1	1
Total Nurses	233	241	260	285	303	322	340
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	7	8	7	6	6	7	7
Pharmacy assistants	7	9	6	9	10	10	11
Radiographers	9	9	9	8	9	9	10
Dieticians	3	4	5	4	4	5	5
Environmental health		1	2	2	2	2	2
Health sciences, medical technicians and researchers	3	3	4	4	4	5	5
Occupational therapists	2	2	2	3	3	3	4
Optometrists							
Physiotherapists	2	3	4	4	4	5	5
Psychologists			1	1	1	1	1
Speech and hearing therapists			1	1	1	1	1
Administrative	274	280	277	350	373	395	418
Levels: 13 - >		1	1	1	1	1	1
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	273	278	275	348	370	393	415
Total hospital personnel numbers	600	611	641	750	798	847	895
Total personnel cost (R thousand)	98,869	118,388	144,565	191,960	184,585	195,746	207,491
Unit cost (R thousand)	165	194	226	256	231	231	232

NAME of HOSPITAL: Helen Joseph

TYPE: General

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	457,747	406,518	493,947	768,627	551,171	551,171	596,412	640,380	667,820
Equitable share	168,370	156,302	242,630	564,307	346,192	346,192	365,684	388,513	418,014
Conditional grants	289,377	250,216	251,317	204,320	204,979	204,979	230,728	251,867	249,806
<i>Comprehensive HIV and Aids Grant</i>	34,784	36,809	64,604	25,736	26,395	26,395	30,895	33,063	35,047
<i>Health Infrastructure Grant</i>							5,443	14,695	445
<i>Health Professions Training and Development Grant</i>	35,931	53,489	58,656	40,585	40,585	40,585	42,648	44,780	47,019
<i>Hospital Revitalisation Grant</i>									
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>	218,662	159,918	128,057	137,999	137,999	137,999	151,742	159,329	167,295
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	457,747	406,518	493,947	768,627	551,171	551,171	596,412	640,380	667,820
Payments									
Current payments	450,511	498,958	618,959	758,292	541,242	644,267	579,089	616,398	643,015
Compensation of employees	242,371	255,555	349,437	555,884	392,296	400,796	409,796	434,384	460,447
Goods and services	208,140	243,403	269,522	202,408	148,946	243,471	169,293	182,014	182,568
<i>of which</i>									
<i>Consultants and professional services</i>	213	99	84	521	521	521			
<i>Contractors</i>		17,596	17,984	108	108	231	1,766	5,356	5,349
<i>Agency & support/outsourced services</i>	57,639	22,030	12,682	6,247	8,812	12,541	8,815	8,942	9,000
<i>Medical supplies</i>	101,747	120,426	65,819	22,386	31,386	42,000	32,000	34,000	34,521
<i>Medicine</i>		76,937		89,757	63,183	64,552	63,188	63,365	63,894
<i>Other (Specify)</i>	48,541	83,252	96,016	83,389	44,936	123,626	63,524	70,351	69,804
Interest and rent on land									
Transfers and subsidies to:	750	240	137	594	594	822	615	675	700
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	750	240	137	594	594	822	615	675	700
Payments for capital assets	6,486	1,795	3,546	9,741	9,335	9,335	16,708	23,307	24,105
Buildings and other fixed structures									
Machinery and equipment	6,486	1,795	3,546	9,741	9,335	9,335	16,708	23,307	24,105
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets		17							
Unallocated contingency reserve									
Total Payments	457,747	501,010	622,642	768,627	551,171	654,424	596,412	640,380	667,820
Surplus/(deficit) before financing	0	-94,492	-128,695	0	0	-103,253	0	0	0
Financing									
Roll-overs									
<i>Other (Specify)</i>									
Surplus/(deficit) after financing	0	-94,492	-128,695	0	0	-103,253	0	0	0

Summary of personnel numbers and costs: Helen Joseph

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	114	136	110	104	111	117	124
Medical Specialists	114	112	111	113	120	128	135
Total doctors	228	248	221	217	231	245	259
Professional Nurses	198	211	238	271	288	306	323
Nursing assistants and pupil nurses	132	202	281	278	296	314	332
Student nurses	37	38	27	4	4	5	5
Total Nurses	367	451	546	553	589	624	660
Dentists, dental therapy, oral hygiene		1		1	1	1	1
Ambulance personnel							
Pharmacists	14	14	18	17	18	19	20
Pharmacy assistants	14	12	13	17	18	19	20
Radiographers	25	22	25	30	32	34	36
Dieticians	4	6	5	6	6	7	7
Environmental health							
Health sciences, medical technicians and researchers	14	14	18	17	18	19	20
Occupational therapists	2	6	6	6	6	7	7
Optometrists	2	1	1	1	1	1	1
Physiotherapists	11	13	14	14	15	16	17
Psychologists	9	8	11	10	11	11	12
Speech and hearing therapists	3	1	4	4	4	5	5
Administrative	516	523	530	575	612	649	686
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	3	3	3	4	4	5	5
Levels: 10 - <	512	519	526	570	607	643	680
Total hospital personnel numbers	1,209	1,320	1,412	1,468	1,562	1,657	1,751
Total personnel cost (R thousand)	242,371	255,555	349,437	392,296	409,796	434,384	460,447
Unit cost (R thousand)	200	194	247	267	262	262	263

NAME of HOSPITAL: Kalafong

TYPE: General hospital

Hospital budget summary

Hospital Budget Summary				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates					
R thousand	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15			
Receipts												
Transfer receipts from national	459,292	477,163	605,864	861,153	668,682	668,682	731,595	781,293	827,947			
Equitable share	445,024	321,860	361,814	554,395	361,161	361,161	379,948	343,058	310,665			
Conditional grants	14,268	155,303	244,050	306,758	307,521	307,521	351,647	438,235	517,282			
Comprehensive HIV and Aids Grant	14,268	14,255	33,579	85,810	86,573	86,573	106,137	113,575	120,389			
Health Infrastructure Grant							12,500	80,000	140,000			
Health Professions Training and Development Grant		54,103	58,656	57,350	57,350	57,350	60,201	63,211	66,372			
Hospital Revitalisation Grant												
National Health Insurance Grant												
National Tertiary Services Grant		86,945	151,815	163,598	163,598	163,598	172,809	181,449	190,521			
Nursing Colleges and Schools Grant												
Funds from Provincial Own Revenue												
Total receipts				459,292	477,163	605,864	861,153	668,682	668,682	731,595	781,293	827,947
Payments												
Current payments	447,792	502,791	573,495	849,838	657,367	744,750	709,241	757,187	803,017			
Compensation of employees	309,951	357,492	409,100	602,066	445,644	496,209	472,628	500,986	531,045			
Goods and services	137,841	145,299	164,395	247,772	211,723	248,541	236,613	256,201	271,972			
of which												
Consultants and professional services		1,912	215	435	435	317						
Contractors	1,795	3,021	2,645	48	48	59	2,468	7,539	7,968			
Agency & support/outourced services	1,344	11,644	10,442	5,217	4,206	7,961	4,270	4,335	4,389			
Medical supplies	69,339	73,280	42,342	18,693	27,693	44,800	44,874	44,975	45,458			
Medicine			39,155	154,606	91,582	99,478	99,472	110,161	122,553			
Other (Specify)	65,363	55,442	69,596	68,773	87,759	95,926	85,529	89,191	91,604			
Interest and rent on land												
Transfers and subsidies to:				1,271	1,511	2,882	741	741	741	762	800	824
Municipalities												
Departmental agencies and accounts												
Higher education institutions												
Foreign governments and international organisations												
Public corporations and private enterprises												
Non-profit institutions												
Households	1,271	1,511	2,882	741	741	741	762	800	824			
Payments for capital assets				10,229	1,809	9,017	10,574	10,574	10,574	21,592	23,306	24,106
Buildings and other fixed structures												
Machinery and equipment	10,229	1,809	9,017	10,574	10,574	10,574	21,592	23,306	24,106			
Heritage assets												
Specialised military assets												
Biological assets												
Land and sub-soil assets												
Software and other intangible assets												
Payments for financial assets				11								
Unallocated contingency reserve												
Total Payments	459,292	506,122	585,394	861,153	668,682	756,065	731,595	781,293	827,947			
Surplus/(deficit) before financing	0	-28,959	20,470	0	0	-87,383	0	0	0			
Financing												
Roll-overs												
Other (Specify)												
Surplus/(deficit) after financing	0	-28,959	20,470	0	0	-87,383	0	0	0			

Summary of personnel numbers and costs: Kalafong

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	105	127	132	127	135	143	152
Medical Specialists	123	127	131	131	139	148	156
Total doctors	228	254	263	258	275	291	308
Professional Nurses	324	315	322	329	350	371	393
Nursing assistants and pupil nurses	244	234	223	231	246	261	276
Student nurses	8	9	15	7	7	8	8
Total Nurses	576	558	560	567	603	640	676
Dentists, dental therapy, oral hygiene							
Ambulance personnel	1						
Pharmacists	13	11	13	16	17	18	19
Pharmacy assistants	15	15	13	12	13	14	14
Radiographers	25	28	25	24	26	27	29
Dieticians	10	11	14	13	14	15	16
Environmental health							
Health sciences, medical technicians and researchers	10	8	5	8	9	9	10
Occupational therapists	7	10	8	8	9	9	10
Optometrists							
Physiotherapists	9	10	13	12	13	14	14
Psychologists	1	1	1	1	1	1	1
Speech and hearing therapists	4	3	3	3	3	3	4
Administrative	676	676	645	653	695	737	779
Levels: 13 - >	1		1	1	1	1	1
Levels: 11 - 12	2	2	2	2	2	2	2
Levels: 10 - <	673	674	642	650	692	734	775
Total hospital personnel numbers	1,575	1,585	1,563	1,575	1,676	1,778	1,879
Total personnel cost (R thousand)	309,951	357,492	409,100	445,644	472,628	500,986	531,045
Unit cost (R thousand)	197	226	262	283	282	282	283

NAME of HOSPITAL: Leratong

TYPE: General Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	312,374	330,524	401,826	476,951	505,171	505,171	542,070	576,034	616,209
Equitable share	296,332	311,896	366,027	387,823	409,553	409,553	423,643	449,835	482,603
Conditional grants	16,042	18,628	35,799	89,128	95,618	95,618	118,427	126,199	133,606
<i>Comprehensive HIV and Aids Grant</i>	16,042	18,628	35,799	89,128	95,618	95,618	117,794	126,044	133,606
<i>Health Infrastructure Grant</i>							633	155	
<i>Health Professions Training and Development Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>									
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	312,374	330,524	401,826	476,951	505,171	505,171	542,070	576,034	616,209
Payments									
Current payments	306,881	365,272	429,470	468,324	496,544	516,527	532,810	567,252	607,582
Compensation of employees	212,193	248,680	299,744	301,512	313,212	310,131	340,476	360,967	382,625
Goods and services	94,688	116,592	129,726	166,812	183,332	206,396	192,334	206,285	224,957
<i>of which</i>									
<i>Consultants and professional services</i>	38	37	25	326	326	198			
<i>Contractors</i>	1,783	4,468	1,871	24	24	36	2,006	6,070	6,591
<i>Agency & support/outourced services</i>	2,730	3,655	1,300	3,916	2,267	3,491	3,486	3,577	3,894
<i>Medical supplies</i>	49,767	61,335	41,399	14,031	22,873	24,551	22,873	24,551	24,689
<i>Medicine</i>			26,263	98,971	86,104	99,325	87,121	89,397	99,875
<i>Other (Specify)</i>	40,370	47,097	58,868	49,544	71,738	78,795	76,848	82,690	89,908
Interest and rent on land									
Transfers and subsidies to:	845	448	768	527	527	616	527	527	527
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	845	448	768	527	527	616	527	527	527
Payments for capital assets	4,647	3,452	6,712	8,100	8,100	8,100	8,733	8,255	8,100
Buildings and other fixed structures	120						633	155	
Machinery and equipment	4,527	3,452	6,712	8,100	8,100	8,100	8,100	8,100	8,100
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	1	2							
Unallocated contingency reserve									
Total Payments	312,374	369,172	436,952	476,951	505,171	525,243	542,070	576,034	616,209
Surplus/(deficit) before financing	0	-38,648	-35,126	0	0	-20,072	0	0	0
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	0	-38,648	-35,126	0	0	-20,072	0	0	0

Summary of personnel numbers and costs: Leratong

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	91	113	127	124	132	140	148
Medical Specialists	19	10	16	19	20	21	23
Total doctors	110	123	143	143	152	161	171
Professional Nurses	283	291	318	321	342	362	383
Nursing assistants and pupil nurses	227	238	221	215	229	243	257
Student nurses	24	21	19	2	2	2	2
Total Nurses	534	550	558	538	573	607	642
Dentists, dental therapy, oral hygiene		1					
Ambulance personnel							
Pharmacists	8	13	10	9	10	10	11
Pharmacy assistants	8	13	15	17	18	19	20
Radiographers	17	19	23	20	21	23	24
Dieticians	6	8	8	7	7	8	8
Environmental health							
Health sciences, medical technicians and researchers	12	10	9	7	7	8	8
Occupational therapists	5	4	4	3	3	3	4
Optometrists		1	1	1	1	1	1
Physiotherapists	4	5	6	5	5	6	6
Psychologists			2	2	2	2	2
Speech and hearing therapists	3	4	2	3	3	3	4
Administrative	560	574	532	547	582	617	653
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	3	3	3	3	3	3	4
Levels: 10 - <	556	570	528	543	578	613	648
Total hospital personnel numbers	1,267	1,325	1,313	1,302	1,386	1,470	1,553
Total personnel cost (R thousand)	212,193	248,680	299,744	313,212	340,476	360,967	382,625
Unit cost (R thousand)	167	188	228	241	246	246	246

NAME of HOSPITAL: Natal Spruit

TYPE: General Hospital

Hospital budget summary

Hospital Budget Summary				Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
R thousand	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	320,227	710,322	389,204	1,012,014	894,928	894,928	810,881	793,190	540,869
Equitable share	302,406	301,335	350,478	526,641	409,455	409,455	438,500	465,184	493,543
Conditional grants	17,821	408,987	38,726	485,373	485,473	485,473	372,381	328,006	47,326
Comprehensive HIV and Aids Grant	17,821	20,987	38,726	17,377	17,477	17,477	20,566	22,006	23,326
Health Infrastructure Grant							515	16,000	2,000
Health Professions Training and Development Grant									
Hospital Revitalisation Grant		388,000		467,996	467,996	467,996	351,300	290,000	22,000
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	320,227	710,322	389,204	1,012,014	894,928	894,928	810,881	793,190	540,869
Payments									
Current payments	314,240	362,658	426,696	387,479	420,393	449,085	450,855	477,975	506,654
Compensation of employees	218,104	257,557	311,284	309,133	316,902	333,081	359,480	381,118	403,985
Goods and services	96,136	105,101	115,412	78,346	103,491	116,004	91,375	96,857	102,669
of which									
Consultants and professional services	514	243	6	289	289	198			
Contractors	2,014	3,727	2,686	24	24	62	1,000	2,850	3,008
Agency & support/outsourced services	5,677	2,761	2,371	3,472	1,698	3,491	2,698	3,542	3,564
Medical supplies	49,681	56,614	32,026	12,443	16,873	22,000	14,982	14,229	14,480
Medicine			39,916	24,849	32,068	34,213	32,186	33,298	33,997
Other (Specify)	38,250	41,756	38,407	37,269	52,539	56,040	40,509	42,938	47,620
Interest and rent on land									
Transfers and subsidies to:	741	1,250	1,593	211	211	1,056	211	215	215
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	741	1,250	1,593	211	211	1,056	211	215	215
Payments for capital assets	5,246	1,698	840	624,324	474,324	474,324	359,815	315,000	34,000
Buildings and other fixed structures				150,000	150,000	150,000	351,815	306,000	24,000
Machinery and equipment	5,246	1,698	840	474,324	324,324	324,324	8,000	9,000	10,000
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets		1							
Unallocated contingency reserve									
Total Payments	320,227	365,607	429,129	1,012,014	894,928	924,465	810,881	793,190	540,869
Surplus/(deficit) before financing	0	344,715	-39,925	0	0	-29,537	0	0	0
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	0	344,715	-39,925	0	0	-29,537	0	0	0

Summary of personnel numbers and costs: Ntalspruit

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	115	127	124	123	131	139	147
Medical Specialists	15	9	8	11	12	12	13
Total doctors	130	136	132	134	143	151	160
Professional Nurses	226	258	272	295	314	333	352
Nursing assistants and pupil nurses	271	295	288	284	302	321	339
Student nurses		2	15	2	2	2	2
Total Nurses	497	555	575	581	618	656	693
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	6	5	8	15	16	17	18
Pharmacy assistants	12	11	12	10	11	11	12
Radiographers	19	17	15	19	20	21	23
Dieticians	4	6	5	4	4	5	5
Environmental health							
Health sciences, medical technicians and researchers	5	5	6	6	6	7	7
Occupational therapists	7	8	5	7	7	8	8
Optometrists	1	1	1	1	1	1	1
Physiotherapists	6	9	8	7	7	8	8
Psychologists	1	2	2	2	2	2	2
Speech and hearing therapists	3	5	2	1	1	1	1
Administrative	543	606	608	587	625	663	700
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	3	3	2	1	1	1	1
Levels: 10 - <	539	602	605	585	623	660	698
Total hospital personnel numbers	1,234	1,366	1,379	1,374	1,462	1,551	1,639
Total personnel cost (R thousand)	218,104	257,557	311,284	316,902	359,480	381,118	403,985
Unit cost (R thousand)	177	189	226	231	246	246	246

NAME of HOSPITAL: Pholosong

TYPE: General Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	153,651	164,841	196,907	235,541	252,695	252,695	293,066	309,880	318,313
Equitable share	145,288	151,993	174,274	202,742	219,264	219,264	245,857	260,748	270,446
Conditional grants	8,363	12,848	22,633	32,799	33,431	33,431	47,209	49,132	47,867
<i>Comprehensive HIV and Aids Grant</i>	8,363	12,848	22,633	32,799	33,431	33,431	40,800	43,677	46,298
<i>Health Infrastructure Grant</i>							6,409	5,455	1,569
<i>Health Professions Training and Development Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>									
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	153,651	164,841	196,907	235,541	252,695	252,695	293,066	309,880	318,313
Payments									
Current payments	150,520	176,882	228,488	231,109	249,163	269,118	283,104	300,165	311,474
Compensation of employees	101,561	119,166	158,977	161,088	168,384	187,230	203,675	215,971	222,228
Goods and services	48,959	57,716	69,511	70,021	80,779	81,888	79,429	84,194	89,246
<i>of which</i>									
<i>Consultants and professional services</i>	45	67	109	156	156	99			
<i>Contractors</i>	1,444	2,442	1,636	24	24	47	829	2,476	2,615
<i>Agency & support/outourced services</i>		1,765	1,177	1,868	1,674	1,745	1,674	1,745	1,750
<i>Medical supplies</i>	38,306	32,803	21,602	6,695	12,695	14,000	12,695	13,034	17,634
<i>Medicine</i>			16,931	35,308	31,922	33,000	31,922	33,124	33,329
<i>Other (Specify)</i>	9,164	20,639	28,056	25,970	34,308	32,997	32,309	33,815	33,918
Interest and rent on land									
Transfers and subsidies to:	228	272	557	232	232	360	253	260	270
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	228	272	557	232	232	360	253	260	270
Payments for capital assets	2,878	971	6,614	4,200	3,300	14,261	9,709	9,455	6,569
Buildings and other fixed structures			304				6,409	5,455	1,569
Machinery and equipment	2,878	971	6,310	4,200	3,300	14,261	3,300	4,000	5,000
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	25	28	14						
Unallocated contingency reserve									
Total Payments	153,651	178,153	235,673	235,541	252,695	283,739	293,066	309,880	318,313
Surplus/(deficit) before financing	0	-13,312	-38,766	0	0	-31,044	0	0	0
Financing									
Roll-overs									
<i>Other (Specify)</i>									
Surplus/(deficit) after financing	0	-13,312	-38,766	0	0	-31,044	0	0	0

Summary of personnel numbers and costs: Pholosong

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	28	35	41	56	60	63	67
Medical Specialists	2	2	8	8	9	9	10
Total doctors	30	37	49	64	68	72	76
Professional Nurses	105	127	141	169	180	191	202
Nursing assistants and pupil nurses	106	139	142	152	162	172	181
Student nurses	4	1	10	3	3	3	4
Total Nurses	215	267	293	324	345	366	387
Dentists, dental therapy, oral hygiene			1				
Ambulance personnel							
Pharmacists	5	6	5	7	7	8	8
Pharmacy assistants	4	4	7	10	11	11	12
Radiographers	7	10	11	11	12	12	13
Dieticians	2	3	7	5	5	6	6
Environmental health				2	2	2	2
Health sciences, medical technicians and researchers	4	6	9	7	7	8	8
Occupational therapists		1	1	3	3	3	4
Optometrists							
Physiotherapists	2	2	4	4	4	5	5
Psychologists				2	2	2	2
Speech and hearing therapists		1		1	1	1	1
Administrative	285	333	329	383	408	432	457
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <	284	331	327	381	406	430	455
Total hospital personnel numbers	554	670	716	823	876	929	982
Total personnel cost (R thousand)	101,561	119,166	158,977	168,384	203,675	215,971	222,228
Unit cost (R thousand)	183	178	222	205	233	232	226

NAME of HOSPITAL: Sebokeng

TYPE: General Hospital

Hospital budget summary

Hospital Budget Summary										
		Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2008/09	2009/10	2010/11			2011/12		2012/13	2013/14	2014/15
Receipts										
Transfer receipts from national	294,916	288,896	340,753		405,635	435,740	435,740	438,446	507,813	545,222
Equitable share	287,712	280,383	317,564		343,378	372,780	372,780	376,294	402,936	427,175
Conditional grants	7,204	8,513	23,189		62,257	62,960	62,960	62,152	104,877	118,047
<i>Comprehensive HIV and Aids Grant</i>	7,204	8,513	23,189		19,125	19,828	19,828	22,817	24,419	25,884
<i>Health Infrastructure Grant</i>					43,132	43,132	43,132	956	8,071	1,000
<i>Health Professions Training and Development Grant</i>										
<i>Hospital Revitalisation Grant</i>								38,379	72,387	91,163
<i>National Health Insurance Grant</i>										
<i>National Tertiary Services Grant</i>										
<i>Nursing Colleges and Schools Grant</i>										
Funds from Provincial Own Revenue										
Total receipts	294,916	288,896	340,753		405,635	435,740	435,740	438,446	507,813	545,222
Payments										
Current payments	281,811	332,593	375,367		400,731	387,704	390,414	394,986	422,830	448,199
Compensation of employees	188,405	220,539	273,057		274,816	283,459	279,118	303,925	322,236	341,570
Goods and services	93,406	112,054	102,310		125,915	104,245	111,296	91,061	100,594	106,629
<i>of which</i>										
<i>Consultants and professional services</i>		19	66		314	314	178			
<i>Contractors</i>	3,388	7,973	5,481		24	24	53	950	2,960	3,124
<i>Agency & support/outsourced services</i>	5,319	5,597	5,120		3,764	5,084	5,523	5,398	5,398	5,398
<i>Medical supplies</i>	53,178	62,660	40,573		13,488	19,488	25,200	10,143	15,911	20,000
<i>Medicine</i>			27,814		27,046	30,318	30,355	30,318	30,355	31,757
<i>Other (Specify)</i>	31,521	35,805	23,256		81,279	49,017	49,987	44,252	45,970	46,350
Interest and rent on land										
Transfers and subsidies to:	223	367	876		474	474	474	495	525	560
Municipalities										
Departmental agencies and accounts										
Higher education institutions										
Foreign governments and international organisations										
Public corporations and private enterprises										
Non-profit institutions										
Households	223	367	876		474	474	474	495	525	560
Payments for capital assets	12,882	2,466	236		4,430	47,562	47,562	42,965	84,458	96,463
Buildings and other fixed structures						43,132	43,132	39,335	80,458	92,163
Machinery and equipment	12,882	2,466	236		4,430	4,430	4,430	3,630	4,000	4,300
Heritage assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
Software and other intangible assets										
Payments for financial assets		11								
Unallocated contingency reserve										
Total Payments	294,916	335,437	376,479		405,635	435,740	438,450	438,446	507,813	545,222
Surplus/(deficit) before financing	0	-46,541	-35,726		0	0	-2,710	0	0	0
Financing										
Roll-overs										
<i>Other (Specify)</i>										
Surplus/(deficit) after financing	0	-46541	-35726		0	0	-2710	0	0	0

Summary of personnel numbers and costs: Sebokeng

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	101	95	98	93	99	105	111
Medical Specialists	11	18	17	19	20	21	23
Total doctors	112	113	115	112	119	126	134
Professional Nurses	202	217	251	270	287	305	322
Nursing assistants and pupil nurses	149	184	184	177	188	200	211
Student nurses	21	44	16	3	3	3	4
Total Nurses	372	445	451	450	479	508	537
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	4	6	7	8	9	9	10
Pharmacy assistants	13	14	13	18	19	20	21
Radiographers	15	19	19	23	24	26	27
Dieticians	2	4	4	3	3	3	4
Environmental health			1	1	1	1	1
Health sciences, medical technicians and researchers	6	5	8	6	6	7	7
Occupational therapists	6	5	5	4	4	5	5
Optometrists	1	1	1	1	1	1	1
Physiotherapists	4	3	4	4	4	5	5
Psychologists	1			1	1	1	1
Speech and hearing therapists		3	1	1	1	1	1
Administrative	565	550	526	554	590	625	661
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12			1	3	3	3	4
Levels: 10 - <	564	549	524	550	585	621	656
Total hospital personnel numbers	1,101	1,168	1,155	1,186	1,262	1,339	1,415
Total personnel cost (R thousand)	188,405	220,539	273,057	283,459	303,925	322,236	341,570
Unit cost (R thousand)	171	189	236	239	241	241	241

NAME of HOSPITAL: Tembisa

TYPE: General Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	342,938	363,968	432,873	440,644	469,864	469,864	555,913	567,406	601,061
Equitable share	323,392	344,634	394,775	398,120	426,615	426,615	499,645	511,150	541,951
Conditional grants	19,546	19,334	38,098	42,524	43,249	43,249	56,268	56,256	59,110
Comprehensive HIV and Aids Grant	19,546	19,334	38,098	42,524	43,249	43,249	52,109	55,764	59,110
Health Infrastructure Grant							4,159	492	
Health Professions Training and Development Grant									
Hospital Revitalisation Grant									
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	342,938	363,968	432,873	440,644	469,864	469,864	555,913	567,406	601,061
Payments									
Current payments	335,554	391,972	450,735	435,823	465,043	500,722	527,810	559,266	592,757
Compensation of employees	223,629	251,012	304,133	308,142	317,573	348,353	383,861	406,968	431,386
Goods and services	111,925	140,960	146,602	127,681	147,470	152,369	143,949	152,298	161,371
of which									
Consultants and professional services	130	204	16	381	381	198			
Contractors	3,134	6,436	9,092	24	24	68	1,502	4,482	4,728
Agency & support/outourced services	4,877	12,896	1,541	4,569	5,580	3,491	5,584	3,491	3,700
Medical supplies	73,515	84,159	43,402	16,371	22,371	23,985	22,371	25,226	25,900
Medicine			43,732	53,780	57,052	57,052	57,052	57,200	59,445
Other (Specify)	30,269	37,265	48,819	52,556	62,062	67,575	57,440	61,899	67,598
Interest and rent on land									
Transfers and subsidies to:	340	446	611	421	421	630	545	648	761
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	340	446	611	421	421	630	545	648	761
Payments for capital assets	7,044	4,045	4,729	4,400	4,400	4,400	27,558	7,492	7,543
Buildings and other fixed structures							4,159	492	
Machinery and equipment	7,044	4,045	4,729	4,400	4,400	4,400	23,399	7,000	7,543
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets		30							
Unallocated contingency reserve									
Total Payments	342,938	396,493	456,075	440,644	469,864	505,752	555,913	567,406	601,061
Surplus/(deficit) before financing	0	-32,525	-23,202	0	0	-35,888	0	0	0
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	0	-32,525	-23,202	0	0	-35,888	0	0	0

Summary of personnel numbers and costs: Tembisa

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	145	143	171	161	171	182	192
Medical Specialists	18	20	17	19	20	21	23
Total doctors	163	163	188	180	192	203	215
Professional Nurses	244	238	246	275	293	310	328
Nursing assistants and pupil nurses	255	278	232	230	245	260	274
Student nurses	7	14	7	3	3	3	4
Total Nurses	506	530	485	508	541	573	606
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	7	10	8	14	15	16	17
Pharmacy assistants	10	16	19	20	21	23	24
Radiographers	15	12	15	12	13	14	14
Dieticians	7	5	5	7	7	8	8
Environmental health							
Health sciences, medical technicians and researchers	3	3	5	5	5	6	6
Occupational therapists	3	4	4	5	5	6	6
Optometrists	1	2	2	2	2	2	2
Physiotherapists	5	6	4	5	5	6	6
Psychologists			2	2	2	2	2
Speech and hearing therapists	1	2	3	1	1	1	1
Administrative	614	592	565	637	678	719	760
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	5	4	3	5	5	6	6
Levels: 10 - <	608	587	561	631	672	712	753
Total hospital personnel numbers	1,335	1,345	1,305	1,398	1,488	1,578	1,668
Total personnel cost (R thousand)	223,629	251,012	304,133	317,573	383,861	406,968	431,386
Unit cost (R thousand)	168	187	233	227	258	258	259

NAME of HOSPITAL: Tambo Memorial

TYPE: General Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Receipts									
Transfer receipts from national	295,090	281,198	331,165	365,704	384,289	384,289	453,194	544,211	631,229
Equitable share	284,758	265,663	303,299	328,773	346,093	346,093	391,438	414,852	439,808
Conditional grants	10,332	15,535	27,866	36,931	38,196	38,196	61,756	129,359	191,421
<i>Comprehensive HIV and Aids Grant</i>	10,332	15,535	27,866	36,931	38,196	38,196	45,337	48,510	51,421
<i>Health Infrastructure Grant</i>							3,919	849	
<i>Health Professions Training and Development Grant</i>									
<i>Hospital Revitalisation Grant</i>							12,500	80,000	140,000
<i>National Health Insurance Grant</i>									
<i>National Tertiary Services Grant</i>									
<i>Nursing Colleges and Schools Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	295,090	281,198	331,165	365,704	384,289	384,289	453,194	544,211	631,229
Payments									
Current payments	288,930	344,240	354,862	350,982	369,567	418,278	432,832	459,162	486,329
Compensation of employees	195,057	235,523	276,393	246,646	255,941	301,015	326,010	345,571	366,304
Goods and services	93,873	108,717	78,469	104,336	113,626	117,263	106,822	113,591	120,025
<i>of which</i>									
<i>Consultants and professional services</i>	29	54	20	234	234	158			
<i>Contractors</i>	1,289	3,548	1,898	24	24	73	1,036	3,344	3,516
<i>Agency & support/outourced services</i>	5,965	8,207	5,403	2,814	4,154	2,793	3,000	3,912	3,001
<i>Medical supplies</i>	58,695	61,393	12,213	10,083	16,083	17,000	15,567	16,234	16,876
<i>Medicine</i>			24,886	43,595	46,867	47,659	42,398	46,867	48,502
<i>Other (Specify)</i>	27,895	35,515	34,049	47,586	46,264	49,580	44,821	43,234	48,130
Interest and rent on land									
Transfers and subsidies to:	363	738	1,417	622	622	949	643	660	700
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	363	738	1,417	622	622	949	643	660	700
Payments for capital assets	5,797	2,805	2,484	14,100	14,100	14,100	19,719	84,389	144,200
Buildings and other fixed structures		553		10,000	10,000	10,000	16,419	80,489	140,000
Machinery and equipment	5,797	2,252	2,484	4,100	4,100	4,100	3,300	3,900	4,200
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets		24							
Unallocated contingency reserve									
Total Payments	295,090	347,807	358,763	365,704	384,289	433,327	453,194	544,211	631,229
Surplus/(deficit) before financing	0	-66,609	-27,598	0	0	-49,038	0	0	0
Financing									
Roll-overs									
<i>Other (Specify)</i>									
Surplus/(deficit) after financing	0	-66,609	-27,598	0	0	-49,038	0	0	0

Summary of personnel numbers and costs: Tambo Memorial

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	95	115	120	119	127	134	142
Medical Specialists	17	19	21	20	21	23	24
Total doctors	112	134	141	139	148	157	166
Professional Nurses	215	229	226	233	248	263	278
Nursing assistants and pupil nurses	197	184	175	184	196	208	220
Student nurses	7	8	7				
Total Nurses	419	421	408	417	444	471	498
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	10	13	20	17	18	19	20
Pharmacy assistants	11	12	11	14	15	16	17
Radiographers	18	20	22	21	22	24	25
Dieticians	6	7	6	7	7	8	8
Environmental health		1	1				
Health sciences, medical technicians and researchers	15	15	18	19	20	21	23
Occupational therapists	4	4	8	6	6	7	7
Optometrists	1	1	1	2	2	2	2
Physiotherapists	6	6	7	8	9	9	10
Psychologists	2	2	3	2	2	2	2
Speech and hearing therapists	5	6	4	4	4	5	5
Administrative	532	524	485	549	584	620	655
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	2	2	1	1	1	1	1
Levels: 10 - <	529	521	483	547	582	617	653
Total hospital personnel numbers	1,141	1,166	1,135	1,205	1,283	1,360	1,438
Total personnel cost (R thousand)	195,057	235,523	276,393	255,941	326,010	345,571	366,304
Unit cost (R thousand)	171	202	244	212	254	254	255

